

California Intercity Rail Capital Program

Pacific Surfliner Route

San Luis Obispo-Santa Barbara-Los Angeles-San Diego

San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

Other Routes

Maintenance and Layover Facilities

Rolling Stock

**State of California
Department of Transportation
March 2004**



**ARNOLD SCHWARZENEGGER,
Governor
SUNNE WRIGHT MCPEAK, Secretary
Business, Transportation and Housing
Agency
TONY HARRIS, Acting Director
California Department of Transportation**

CALIFORNIA INTERCITY RAIL CAPITAL PROGRAM

The Intercity Rail Capital Program lists the investment, by location, funding source and year for all capital projects that benefit intercity rail passenger service in California. (The last summary table, "State Operating and Capital Funding by Year" has been added to show total State funding.)

COMMENTS

We request that any comments, corrections or additions be brought to our attention.

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INTERCITY RAIL CAPITAL PROGRAM

TABLE OF CONTENTS

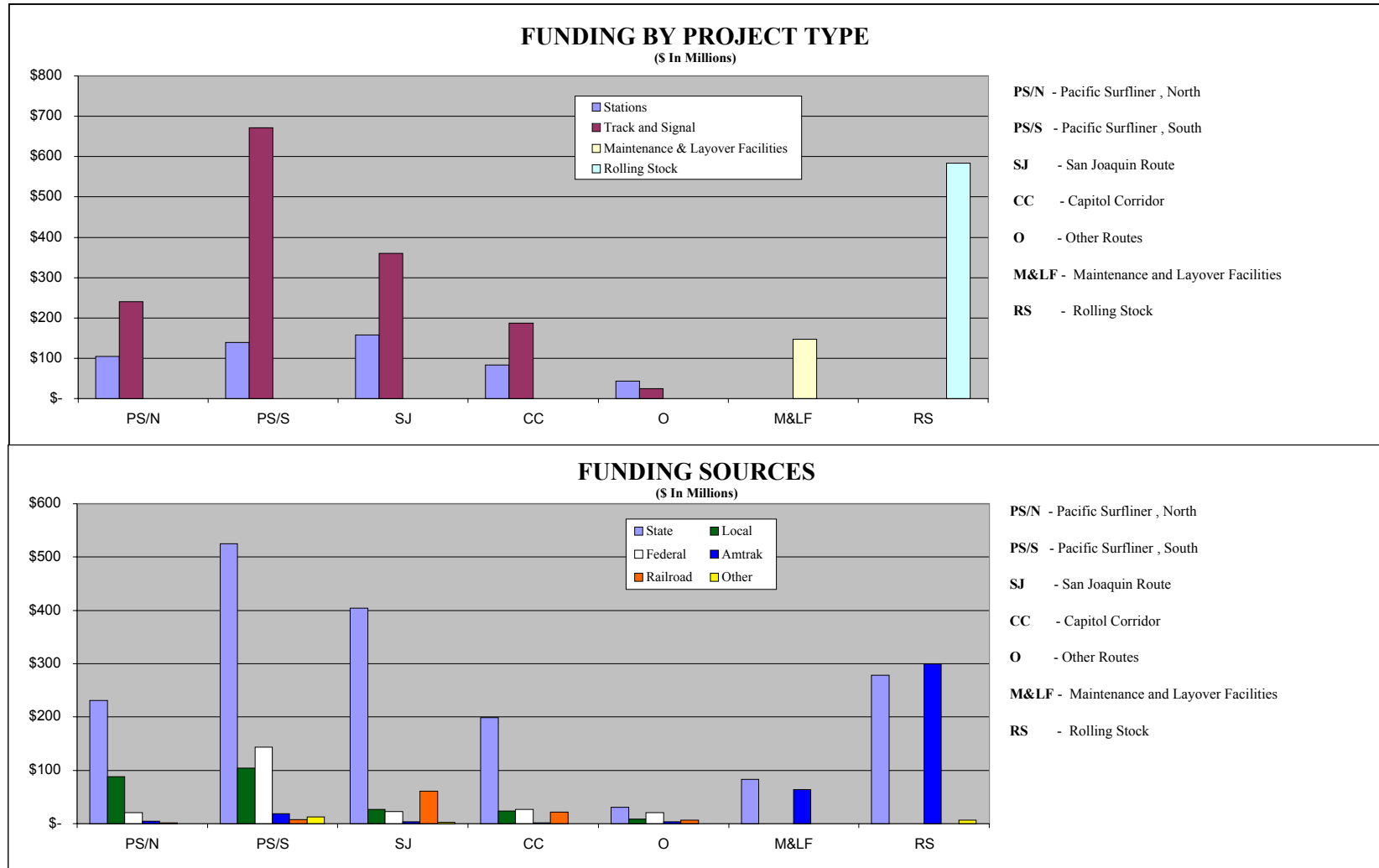
<u>Section</u>	<u>Subject</u>
-	<u>Summaries</u> <ul style="list-style-type: none">• Project Types and Funding Sources• Completed Projects by Funding Source• Projects Underway and Programmed by Funding Source• Funding Sources by Year• State Funding Sources by Year• Project Types by Year (NEW)• State Operating and Capital Funding by Year (NEW)
A1	<i>Pacific Surfliner Route - North</i>
A2	<i>Pacific Surfliner Route - South</i>
B	<i>San Joaquin Route</i>
C	<i>Capitol Corridor</i>
D	Other Routes
E	Maintenance and Layover Facility Projects
F	Rolling Stock Projects
-	Explanation of Abbreviations

INTERCITY RAIL CAPITAL PROGRAM

FUNDING BY PROJECT TYPE						
Section	Route	Stations	Track and Signal	Maintenance and Layover Facilities	Rolling Stock	Total
A1	<i>Pacific Surfliner-North</i>	\$ 104,233,615	\$ 238,815,503			\$ 343,049,118
A2	<i>Pacific Surfliner-South</i>	\$ 137,654,946	\$ 670,704,618			\$ 808,359,564
	<i>Total Pacific Surfliner</i>	\$ 241,888,561	\$ 909,520,121			\$ 1,151,408,682
B	<i>San Joaquin</i>	\$ 157,100,084	\$ 358,943,272			\$ 516,043,356
C	<i>Capitol Corridor</i>	\$ 81,657,566	\$ 187,235,959			\$ 268,893,525
D	<i>Other Routes</i>	\$ 43,050,104	\$ 24,395,000			\$ 67,445,104
E	Maintenance and Layover Facilities			\$ 146,351,010		\$ 146,351,010
F	Rolling Stock				\$ 583,498,387	\$ 583,498,387
	Grand Total	\$ 523,696,315	\$ 1,480,094,352	\$ 146,351,010	\$ 583,498,387	\$ 2,733,640,064

FUNDING SOURCES								
Section	Route	State	Local	Federal	Amtrak	Railroad	Other	Total
A1	<i>Pacific Surfliner-North</i>	\$ 230,627,098	\$ 88,076,617	\$ 20,127,612	\$ 3,711,168	\$ 506,623	\$ -	\$ 343,049,118
A2	<i>Pacific Surfliner-South</i>	\$ 524,010,276	\$ 103,623,104	\$ 143,426,406	\$ 17,712,300	\$ 7,144,111	\$ 12,443,367	\$ 808,359,564
	<i>Total Pacific Surfliner</i>	\$ 754,637,374	\$ 191,699,721	\$ 163,554,018	\$ 21,423,468	\$ 7,650,734	\$ 12,443,367	\$ 1,151,408,682
B	<i>San Joaquin</i>	\$ 403,635,629	\$ 26,036,274	\$ 22,262,787	\$ 2,606,994	\$ 59,844,672	\$ 1,657,000	\$ 516,043,356
C	<i>Capitol Corridor</i>	\$ 197,772,919	\$ 22,735,481	\$ 26,247,116	\$ 1,201,102	\$ 20,866,907	\$ 70,000	\$ 268,893,525
D	<i>Other Routes</i>	\$ 30,283,618	\$ 8,412,282	\$ 19,576,504	\$ 3,035,000	\$ 6,092,700	\$ 45,000	\$ 67,445,104
E	Maintenance and Layover Facilities	\$ 82,758,325	\$ 100,000	\$ -	\$ 63,489,862	\$ 2,823	\$ -	\$ 146,351,010
F	Rolling Stock	\$ 278,072,736	\$ -	\$ 136,000	\$ 298,994,360	\$ -	\$ 6,295,291	\$ 583,498,387
	Grand Total	\$ 1,747,160,601	\$ 248,983,758	\$ 231,776,425	\$ 390,750,786	\$ 94,457,836	\$ 20,510,658	\$ 2,733,640,064

INTERCITY RAIL CAPITAL PROGRAM



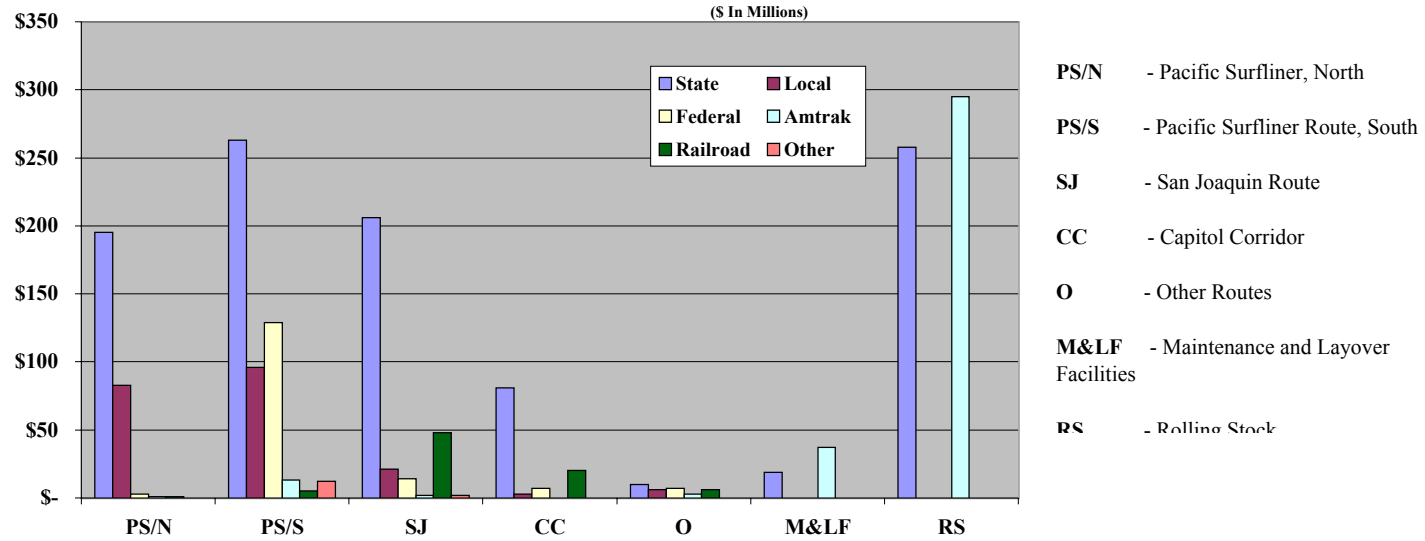
INTERCITY RAIL CAPITAL PROGRAM

COMPLETED PROJECTS BY FUNDING SOURCE								
Section	Route	State	Local	Federal	Amtrak	Railroad	Other	Total
A1	<i>Pacific Surfliner-North</i>	\$ 194,590,831	\$ 83,058,577	\$ 2,937,118	\$ 1,428,918	\$ 506,623	\$ -	\$ 282,522,067
A2	<i>Pacific Surfliner-South</i>	\$ 262,706,914	\$ 95,896,284	\$ 128,636,550	\$ 12,992,800	\$ 5,224,111	\$ 12,413,367	\$ 517,870,026
	<i>Total Pacific Surfliner</i>	\$ 457,297,745	\$ 178,954,861	\$ 131,573,668	\$ 14,421,718	\$ 5,730,734	\$ 12,413,367	\$ 800,392,093
B	<i>San Joaquin</i>	\$ 205,747,773	\$ 20,702,937	\$ 14,447,787	\$ 1,994,466	\$ 47,726,975	\$ 1,642,000	\$ 292,261,938
C	<i>Capitol Corridor</i>	\$ 81,460,033	\$ 3,195,638	\$ 6,646,722	\$ 483,902	\$ 20,366,907	\$ 45,000	\$ 112,198,202
D	Other Routes	\$ 9,984,367	\$ 6,015,177	\$ 7,140,994	\$ 3,035,000	\$ 6,092,700	\$ 15,000	\$ 32,283,238
E	Maintenance and Layover Facilities	\$ 18,701,215	\$ 100,000	\$ -	\$ 36,559,862	\$ 2,823	\$ -	\$ 55,363,900
F	Rolling Stock	\$ 257,523,472	\$ -	\$ 136,000	\$ 294,530,360	\$ -	\$ 6,295,291	\$ 558,485,123
	Grand Total	\$ 1,030,714,605	\$ 208,968,613	\$ 159,945,171	\$ 351,025,308	\$ 79,920,139	\$ 20,410,658	\$ 1,850,984,494

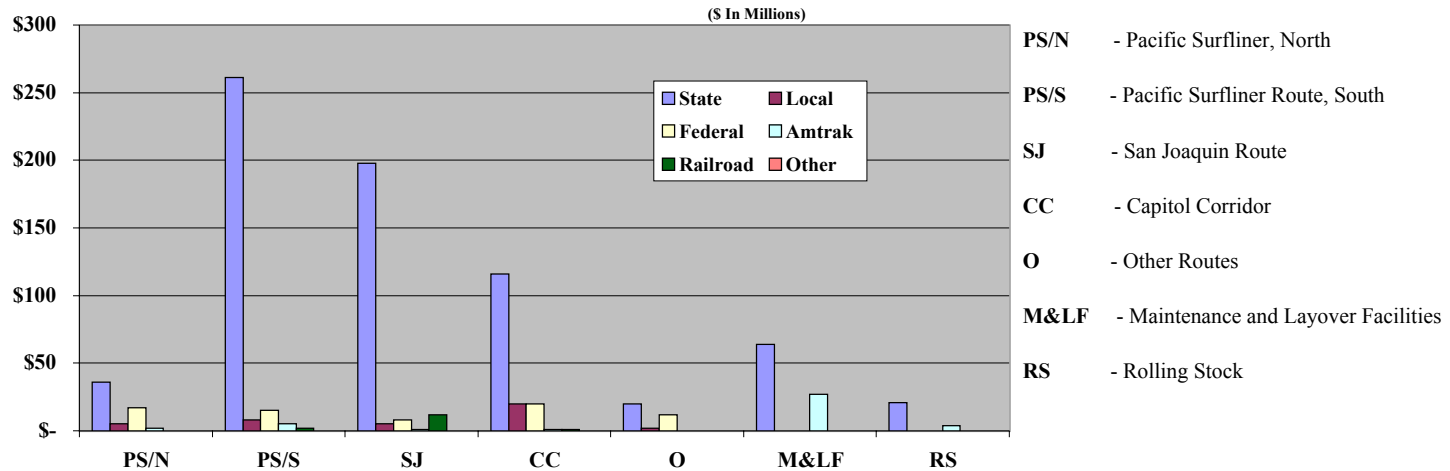
PROJECTS UNDERWAY AND PROGRAMMED BY FUNDING SOURCE								
Section	Route	State	Local	Federal	Amtrak	Railroad	Other	Total
A1	<i>Pacific Surfliner-North</i>	\$ 36,036,267	\$ 5,018,040	\$ 17,190,494	\$ 2,282,250	\$ -	\$ -	\$ 60,527,051
A2	<i>Pacific Surfliner-South</i>	\$ 261,303,362	\$ 7,726,820	\$ 14,789,856	\$ 4,719,500	\$ 1,920,000	\$ 30,000	\$ 290,489,538
	<i>Total Pacific Surfliner</i>	\$ 297,339,629	\$ 12,744,860	\$ 31,980,350	\$ 7,001,750	\$ 1,920,000	\$ 30,000	\$ 351,016,589
B	<i>San Joaquin</i>	\$ 197,887,856	\$ 5,333,337	\$ 7,815,000	\$ 612,528	\$ 12,117,697	\$ 15,000	\$ 223,781,418
C	<i>Capitol Corridor</i>	\$ 116,312,886	\$ 19,539,843	\$ 19,600,394	\$ 717,200	\$ 500,000	\$ 25,000	\$ 156,695,323
D	Other Routes	\$ 20,299,251	\$ 2,397,105	\$ 12,435,510	\$ -	\$ -	\$ 30,000	\$ 35,161,866
E	Maintenance and Layover Facilities	\$ 64,057,110	\$ -	\$ -	\$ 26,930,000	\$ -	\$ -	\$ 90,987,110
F	Rolling Stock	\$ 20,549,264	\$ -	\$ -	\$ 4,464,000	\$ -	\$ -	\$ 25,013,264
	Grand Total	\$ 716,445,996	\$ 40,015,145	\$ 71,831,254	\$ 39,725,478	\$ 14,537,697	\$ 100,000	\$ 882,655,570

INTERCITY RAIL CAPITAL PROGRAM

COMPLETED PROJECTS BY FUNDING SOURCE



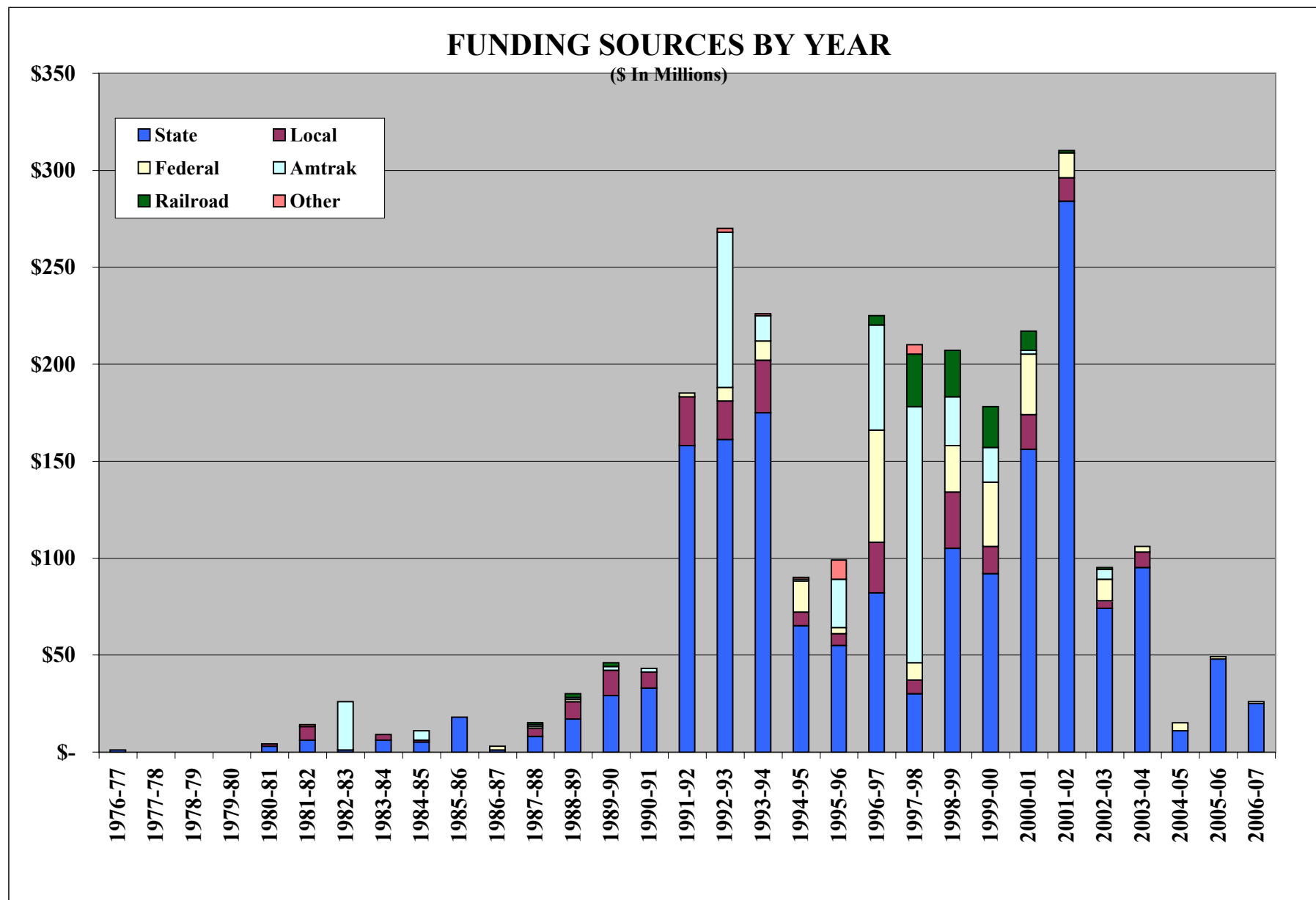
PROJECTS UNDERWAY AND PROGRAMMED BY FUNDING SOURCE



INTERCITY RAIL CAPITAL PROGRAM

FUNDING SOURCES BY YEAR							
Fiscal Year	State	Local	Federal	Amtrak	Railroad	Other	Total
1976-77	\$ 1,000,000			\$ 50,000			\$ 1,050,000
1977-78	\$ 113,904			\$ 113,904			\$ 227,808
1978-79							\$ -
1979-80	\$ 138,228						\$ 138,228
1980-81	\$ 2,770,900	\$ 1,399,200					\$ 4,170,100
1981-82	\$ 5,573,118	\$ 6,751,491				\$ 1,250,000	\$ 13,574,609
1982-83	\$ 1,397,207			\$ 24,770,000			\$ 26,167,207
1983-84	\$ 5,902,490	\$ 2,507,136		\$ 148,579			\$ 8,558,205
1984-85	\$ 5,481,875	\$ 500,246		\$ 5,231,875			\$ 11,213,996
1985-86	\$ 17,736,189	\$ 276,063					\$ 18,012,252
1986-87	\$ 1,440,961	\$ 74,000	\$ 2,287,100			\$ 40,000	\$ 3,842,061
1987-88	\$ 7,720,700	\$ 4,144,000	\$ 1,380,000	\$ 954,689	\$ 805,000		\$ 15,004,389
1988-89	\$ 17,325,355	\$ 9,480,962	\$ 1,390,000	\$ 1,100,000	\$ 1,551,111		\$ 30,847,428
1989-90	\$ 29,412,162	\$ 12,937,303		\$ 1,500,000	\$ 2,017,700		\$ 45,867,165
1990-91	\$ 32,847,549	\$ 7,969,835		\$ 1,535,000		\$ 77,000	\$ 42,429,384
1991-92	\$ 157,894,094	\$ 25,213,119	\$ 2,000,000			\$ 25,000	\$ 185,132,213
1992-93	\$ 161,364,946	\$ 20,068,780	\$ 7,078,467	\$ 80,188,737		\$ 1,500,000	\$ 270,200,930
1993-94	\$ 174,949,087	\$ 26,645,925	\$ 10,487,420	\$ 12,507,675		\$ 940,508	\$ 225,530,615
1994-95	\$ 65,276,291	\$ 6,886,418	\$ 15,598,635	\$ 935,930	\$ 111,111	\$ 905,291	\$ 89,713,676
1995-96	\$ 55,032,690	\$ 5,738,469	\$ 3,014,373	\$ 25,325,883		\$ 9,767,111	\$ 98,878,526
1996-97	\$ 82,296,320	\$ 25,509,234	\$ 58,270,999	\$ 54,265,000	\$ 5,245,896		\$ 225,587,449
1997-98	\$ 30,193,295	\$ 6,823,035	\$ 9,269,813	\$ 132,481,768	\$ 27,467,456	\$ 5,304,000	\$ 211,539,367
1998-99	\$ 104,990,368	\$ 29,319,807	\$ 24,076,464	\$ 24,646,092	\$ 24,297,823	\$ 330,156	\$ 207,660,710
1999-00	\$ 92,404,946	\$ 14,011,426	\$ 32,639,833	\$ 17,534,598	\$ 21,087,697	\$ 331,592	\$ 178,010,092
2000-01	\$ 156,432,113	\$ 17,522,940	\$ 31,183,115	\$ 2,005,056	\$ 10,367,419	\$ 25,000	\$ 217,535,643
2001-02	\$ 283,635,497	\$ 12,489,833	\$ 12,721,932	\$ 11,000	\$ 1,000,000	\$ 15,000	\$ 309,873,262
2002-03	\$ 73,796,741	\$ 4,430,587	\$ 11,026,060	\$ 5,445,000	\$ 506,623		\$ 95,205,011
2003-04	\$ 95,416,950	\$ 8,283,949	\$ 2,884,839				\$ 106,585,738
2004-05	\$ 11,497,875		\$ 4,476,125				\$ 15,974,000
2005-06	\$ 48,069,375		\$ 995,625				\$ 49,065,000
2006-07	\$25,049,375		\$ 995,625				\$ 26,045,000
Grand Total	\$ 1,747,160,601	\$ 248,983,758	\$ 231,776,425	\$ 390,750,786	\$ 94,457,836	\$ 20,510,658	\$ 2,733,640,064

INTERCITY RAIL CAPITAL PROGRAM



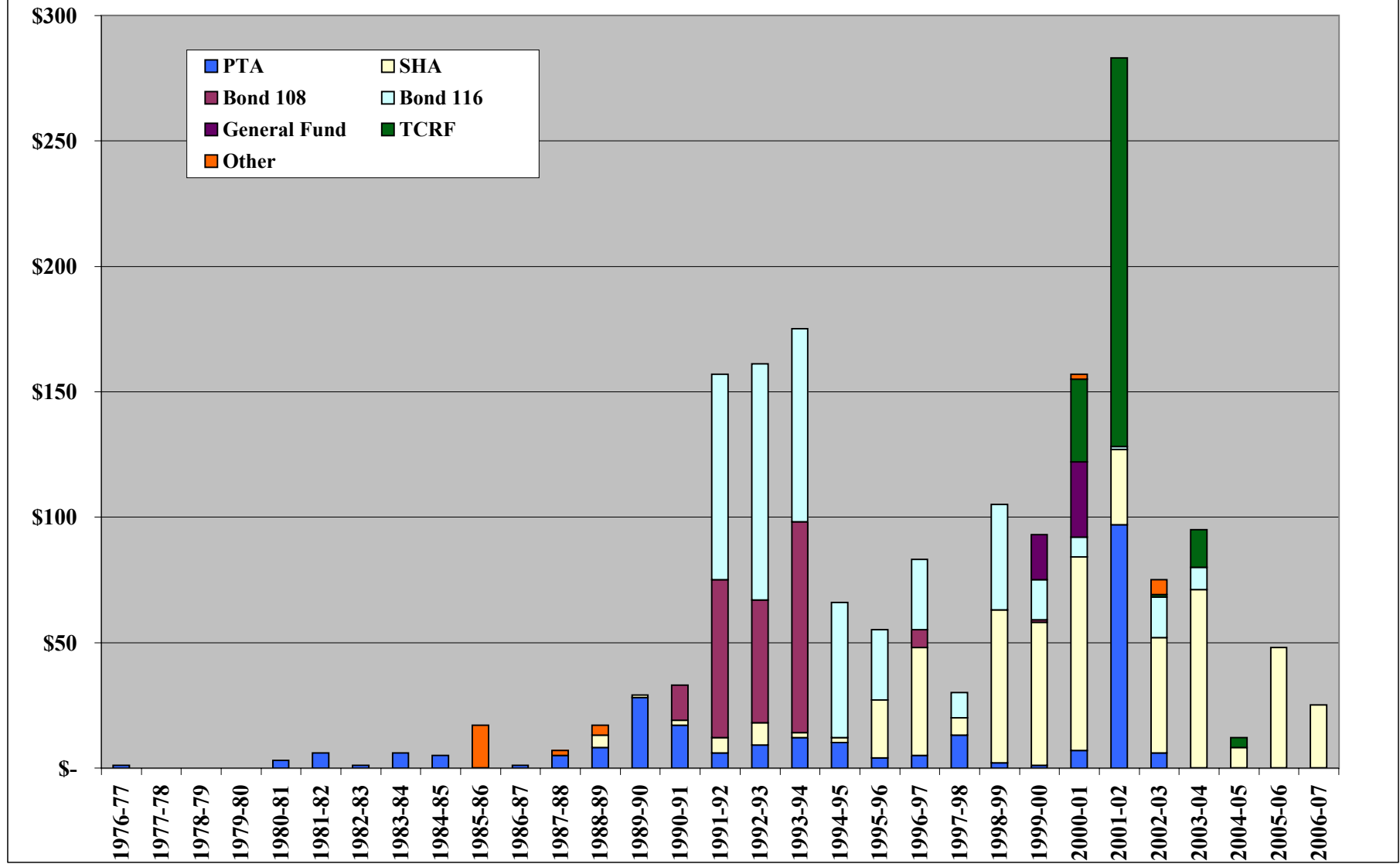
INTERCITY RAIL CAPITAL PROGRAM

STATE FUNDING SOURCES BY YEAR								
Fiscal Year	PTA *	SHA	Bond 108	Bond 116	General Fund	TCRF	Other	Total
1976-77	\$ 1,000,000							\$ 1,000,000
1977-78	\$ 113,904							\$ 113,904
1978-79								\$ -
1979-80	\$ 138,228							\$ 138,228
1980-81	\$ 2,770,900							\$ 2,770,900
1981-82	\$ 5,573,118							\$ 5,573,118
1982-83	\$ 1,397,207							\$ 1,397,207
1983-84	\$ 5,902,490							\$ 5,902,490
1984-85	\$ 5,481,875							\$ 5,481,875
1985-86	\$ 443,454						\$ 17,292,735	\$ 17,736,189
1986-87	\$ 1,440,961							\$ 1,440,961
1987-88	\$ 5,470,000						\$ 2,250,700	\$ 7,720,700
1988-89	\$ 8,399,477	\$ 4,959,781					\$ 3,966,097	\$ 17,325,355
1989-90	\$ 28,220,753	\$ 783,409					\$ 408,000	\$ 29,412,162
1990-91	\$ 16,587,294	\$ 2,080,000	\$ 14,180,255					\$ 32,847,549
1991-92	\$ 6,262,261	\$ 5,881,041	\$ 63,295,027	\$ 82,433,416			\$ 22,349	\$ 157,894,094
1992-93	\$ 8,665,301	\$ 9,302,467	\$ 48,764,966	\$ 94,243,752			\$ 388,460	\$ 161,364,946
1993-94	\$ 11,563,077	\$ 1,775,000	\$ 84,409,615	\$ 76,901,395			\$ 300,000	\$ 174,949,087
1994-95	\$ 9,890,668	\$ 1,720,801		\$ 53,624,822			\$ 40,000	\$ 65,276,291
1995-96	\$ 4,154,420	\$ 22,572,930		\$ 28,213,889			\$ 91,451	\$ 55,032,690
1996-97	\$ 4,626,705	\$ 43,067,489	\$ 6,663,000	\$ 27,939,126				\$ 82,296,320
1997-98	\$ 12,938,729	\$ 7,380,209		\$ 9,580,357			\$ 294,000	\$ 30,193,295
1998-99	\$ 1,822,276	\$ 61,291,389		\$ 41,876,703				\$ 104,990,368
1999-00	\$ 1,026,101	\$ 57,087,553	\$ 669,636	\$ 15,968,093	\$ 17,500,000		\$ 153,563	\$ 92,404,946
2000-01	\$ 6,883,273	\$ 76,897,080		\$ 8,446,760	\$ 30,000,000	\$ 32,605,000	\$ 1,600,000	\$ 156,432,113
2001-02	\$ 96,844,997	\$ 30,341,500		\$ 1,480,000		\$ 154,969,000		\$ 283,635,497
2002-03	\$ 6,112,565	\$ 45,941,000		\$ 15,618,176		\$ 525,000	\$ 5,600,000	\$ 73,796,741
2003-04	\$ 286,950	\$ 70,874,000		\$ 9,370,000		\$ 14,886,000		\$ 95,416,950
2004-05		\$ 7,982,875				\$ 3,515,000		\$ 11,497,875
2005-06		\$ 48,069,375						\$ 48,069,375
2006-07		\$ 25,049,375						\$ 25,049,375
Grand Total	\$ 254,016,984	\$ 523,057,274	\$ 217,982,499	\$ 465,696,489	\$ 47,500,000	\$ 206,500,000	\$ 32,407,355	\$ 1,747,160,601

INTERCITY RAIL CAPITAL PROGRAM

STATE FUNDING SOURCES BY YEAR

(\$ In Millions)



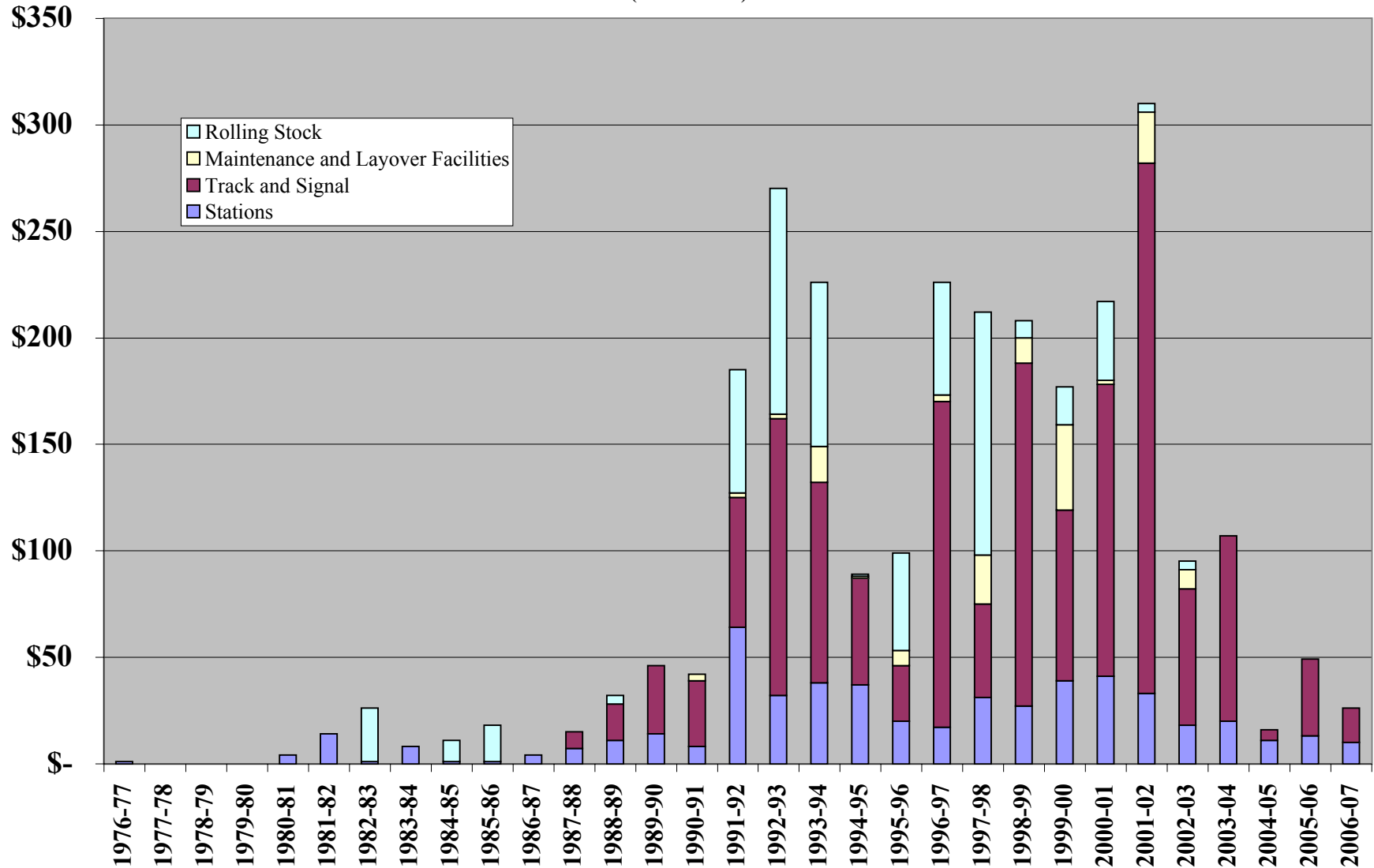
INTERCITY RAIL CAPITAL PROGRAM

PROJECT TYPE BY YEAR					
Fiscal Year	Stations	Track and Signal	Maintenance and Layover Facilities	Rolling Stock	Total
1976-77	\$ 1,050,000				\$ 1,050,000
1977-78	\$ 117,808		\$ 110,000		\$ 227,808
1978-79					\$ -
1979-80	\$ 138,228				\$ 138,228
1980-81	\$ 4,170,100				\$ 4,170,100
1981-82	\$ 13,574,609				\$ 13,574,609
1982-83	\$ 1,397,207			\$24,770,000	\$ 26,167,207
1983-84	\$ 8,283,655		\$ 274,550		\$ 8,558,205
1984-85	\$ 750,246			\$10,463,750	\$ 11,213,996
1985-86	\$ 719,517			\$17,292,735	\$ 18,012,252
1986-87	\$ 3,842,061				\$ 3,842,061
1987-88	\$ 7,004,389	\$ 8,000,000			\$ 15,004,389
1988-89	\$ 10,610,005	\$ 16,642,013		\$3,595,410	\$ 30,847,428
1989-90	\$ 14,159,396	\$ 31,707,769			\$ 45,867,165
1990-91	\$ 8,258,129	\$ 31,059,255	\$ 3,112,000		\$ 42,429,384
1991-92	\$ 63,829,773	\$ 61,028,087	\$ 1,936,178	\$58,338,175	\$ 185,132,213
1992-93	\$ 31,868,389	\$ 130,385,795	\$ 1,782,761	\$106,163,985	\$ 270,200,930
1993-94	\$ 37,516,887	\$ 94,169,445	\$ 17,063,830	\$76,780,453	\$ 225,530,615
1994-95	\$ 37,186,036	\$ 50,309,000	\$ 1,252,971	\$965,669	\$ 89,713,676
1995-96	\$ 20,088,526	\$ 25,786,873	\$ 6,800,000	\$46,203,127	\$ 98,878,526
1996-97	\$ 16,915,838	\$ 152,694,207	\$ 3,312,404	\$52,665,000	\$ 225,587,449
1997-98	\$ 30,807,133	\$ 44,051,343	\$ 23,114,063	\$113,566,828	\$ 211,539,367
1998-99	\$ 26,603,506	\$ 160,829,160	\$ 11,887,380	\$8,340,664	\$ 207,660,710
1999-00	\$ 39,044,074	\$ 80,267,770	\$ 40,270,243	\$18,428,005	\$ 178,010,092
2000-01	\$ 41,255,250	\$ 136,915,713	\$ 1,881,323	\$37,483,357	\$ 217,535,643
2001-02	\$ 32,872,144	\$ 248,739,644	\$ 24,120,245	\$4,141,229	\$ 309,873,262
2002-03	\$ 17,994,470	\$ 63,550,529	\$ 9,360,012	\$ 4,300,000	\$ 95,205,011
2003-04	\$ 19,559,939	\$ 86,952,749	\$ 73,050		\$ 106,585,738
2004-05	\$ 11,269,000	\$ 4,705,000			\$ 15,974,000
2005-06	\$ 12,700,000	\$ 36,365,000			\$ 49,065,000
2006-07	\$ 10,110,000	\$ 15,935,000			\$ 26,045,000
Grand Total	\$ 523,696,315	\$ 1,480,094,352	\$ 146,351,010	\$ 583,498,387	\$ 2,733,640,064

INTERCITY RAIL CAPITAL PROGRAM

PROJECT TYPE BY YEAR

(\$ In Millions)



INTERCITY RAIL CAPITAL PROGRAM

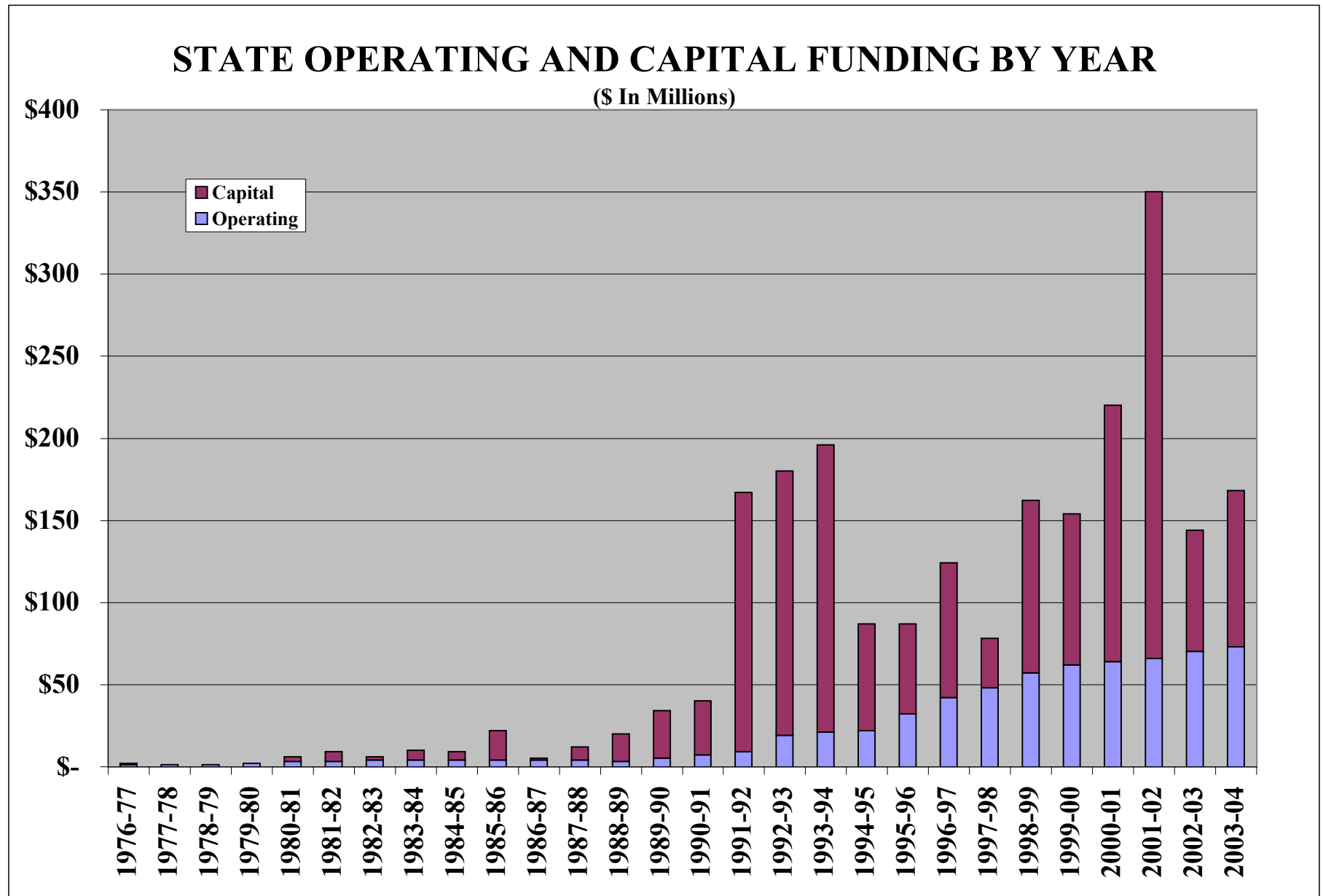
STATE OPERATING AND CAPITAL FUNDING BY YEAR											
Fiscal Year	Pacific Surfliner					San Joaquin Route			Capitol Corridor		
	Operating	Capital			Total	Operating	Capital	Total	Operating	Capital	Total
		North	South	Total							
1976-77	\$ 548,534			\$ -	\$ 548,534		\$ 1,000,000	\$ 1,000,000			\$ -
1977-78	\$ 1,325,087			\$ -	\$ 1,325,087			\$ -	\$ 58,904		\$ 58,904
1978-79	\$ 1,178,667			\$ -	\$ 1,178,667			\$ -			\$ -
1979-80	\$ 1,064,713		\$ 138,228	\$ 138,228	\$ 1,202,941	\$ 518,206		\$ 518,206			\$ -
1980-81	\$ 1,233,490	\$ 42,500	\$ 2,666,400	\$ 2,708,900	\$ 3,942,390	\$ 1,360,391		\$ 1,360,391	\$ 62,000		\$ 62,000
1981-82	\$ 1,217,418		\$ 4,507,362	\$ 4,507,362	\$ 5,724,780	\$ 2,228,585		\$ 2,228,585	\$ 450,614		\$ 450,614
1982-83	\$ 1,374,097	\$ 769,367		\$ 769,367	\$ 2,143,464	\$ 2,490,275		\$ 2,490,275	\$ 627,840		\$ 627,840
1983-84	\$ 1,452,450	\$ 1,735,000	\$ 3,938,911	\$ 5,673,911	\$ 7,126,361	\$ 2,518,066	\$ 11,304	\$ 2,529,370	\$ 80,000		\$ 80,000
1984-85	\$ 1,212,261	\$ 250,000		\$ 250,000	\$ 1,462,261	\$ 2,802,955		\$ 2,802,955			\$ -
1985-86	\$ 1,097,966	\$ 283,414		\$ 283,414	\$ 1,381,380	\$ 2,658,895	\$ 55,000	\$ 2,713,895	\$ 105,040		\$ 105,040
1986-87	\$ 955,509	\$ 100,000		\$ 100,000	\$ 1,055,509	\$ 2,929,148	\$ 1,116,961	\$ 4,046,109	\$ 224,000		\$ 224,000
1987-88	\$ 1,145,330		\$ 4,000,000	\$ 4,000,000	\$ 5,145,330	\$ 2,605,572	\$ 2,082,700	\$ 4,688,272	\$ 1,486,000		\$ 1,486,000
1988-89	\$ 794,159		\$ 13,091,140	\$ 13,091,140	\$ 13,885,299	\$ 1,887,450	\$ 379,420	\$ 2,266,870	\$ 259,385		\$ 259,385
1989-90	\$ 988,847	\$ 5,086,000	\$ 17,210,220	\$ 22,296,220	\$ 23,285,067	\$ 3,544,332	\$ 5,073,004	\$ 8,617,336	\$ 1,156,306		\$ 1,156,306
1990-91	\$ 1,170,448	\$ 664,400	\$ 23,280,255	\$ 23,944,655	\$ 25,115,103	\$ 5,803,565	\$ 5,615,521	\$ 11,419,086	\$ 628,548		\$ 628,548
1991-92	\$ 1,012,564	\$ 54,444,262	\$ 17,051,500	\$ 71,495,762	\$ 72,508,326	\$ 6,472,598	\$ 9,766,868	\$ 16,239,466	\$ 1,592,907	\$ 16,357,111	\$ 17,950,018
1992-93	\$ 958,857	\$ 24,305,833	\$ 97,614,000	\$ 121,919,833	\$ 122,878,690	\$ 10,789,651	\$ 7,607,397	\$ 18,397,048	\$ 6,712,017	\$ 3,522,970	\$ 10,234,987
1993-94	\$ 1,525,074	\$ 8,109,981	\$ 21,706,717	\$ 29,816,698	\$ 31,341,772	\$ 12,335,021	\$ 57,308,211	\$ 69,643,232	\$ 6,714,761	\$ 2,385,313	\$ 9,100,074
1994-95	\$ 3,642,588	\$ 6,465,035	\$ 5,918,978	\$ 12,384,013	\$ 16,026,601	\$ 12,668,018	\$ 22,194,272	\$ 34,862,290	\$ 6,012,315	\$ 29,329,405	\$ 35,341,720
1995-96	\$ 11,107,071	\$ 6,932,077	\$ 4,943,196	\$ 11,875,273	\$ 22,982,344	\$ 14,483,048	\$ 1,369,020	\$ 15,852,068	\$ 6,434,940	\$ 14,169,240	\$ 20,604,180
1996-97	\$ 16,189,103	\$ 48,560,434	\$ 21,959,154	\$ 70,519,588	\$ 86,708,691	\$ 16,265,387	\$ 7,188,640	\$ 23,454,027	\$ 9,701,519	\$ 2,003,417	\$ 11,704,936
1997-98	\$ 20,369,417	\$ 3,470,915	\$ 6,139,699	\$ 9,610,614	\$ 29,980,031	\$ 17,190,515	\$ 9,134,968	\$ 26,325,483	\$ 10,830,123	\$ 3,033,121	\$ 13,863,244
1998-99	\$ 22,078,192	\$ 25,516,581	\$ 8,275,634	\$ 33,792,215	\$ 55,870,407	\$ 19,938,254	\$ 66,407,682	\$ 86,345,936	\$ 14,543,722	\$ 1,096,139	\$ 15,639,861
1999-00	\$ 20,806,672	\$ 8,911,385	\$ 13,411,484	\$ 22,322,869	\$ 43,129,541	\$ 24,232,326	\$ 18,330,228	\$ 42,562,554	\$ 16,747,833	\$ 3,253,601	\$ 20,001,434
2000-01	\$ 21,911,398	\$ 7,292,819	\$ 54,081,057	\$ 61,373,876	\$ 83,285,274	\$ 24,350,127	\$ 28,398,335	\$ 52,748,462	\$ 17,642,293	\$ 25,216,222	\$ 42,858,515
2001-02	\$ 21,976,183	\$ 6,389,187	\$ 131,365,321	\$ 137,754,508	\$ 159,730,691	\$ 26,281,035	\$ 65,339,300	\$ 91,620,335	\$ 17,825,795	\$ 52,291,215	\$ 70,117,010
2002-03	\$ 21,661,856	\$ 5,522,597	\$ 17,298,706	\$ 22,821,303	\$ 44,483,159	\$ 22,819,076	\$ 35,911,798	\$ 58,730,874	\$ 25,906,964	\$ 5,133,628	\$ 31,040,592
2003-04#	\$ 21,167,000	\$ 14,581,000	\$ 46,680,000	\$ 61,261,000	\$ 82,428,000	\$ 28,385,000	\$ 18,710,000	\$ 47,095,000	\$ 23,586,000	\$ 5,287,900	\$ 28,873,900
2004-05*		\$ 1,064,937	\$ 602,938	\$ 1,667,875	\$ 1,667,875		\$ 4,125,000	\$ 4,125,000		\$ 5,705,000	\$ 5,705,000
2005-06*		\$ 64,687	\$ 3,414,688	\$ 3,479,375	\$ 3,479,375		\$ 32,400,000	\$ 32,400,000		\$ 10,690,000	\$ 10,690,000
2006-07*		\$ 64,687	\$ 4,714,688	\$ 4,779,375	\$ 4,779,375		\$ 4,110,000	\$ 4,110,000		\$ 13,160,000	\$ 13,160,000
Grand Total	\$ 201,164,951	\$ 230,627,098	\$ 524,010,276	\$ 754,637,374	\$ 955,802,325	\$ 267,557,496	\$ 403,635,629	\$ 671,193,125	\$ 164,251,189	\$ 197,772,919	\$ 362,024,108

C O N T I N U E D O N P A G E B E L O W

INTERCITY RAIL CAPITAL PROGRAM

STATE OPERATING AND CAPITAL FUNDING BY YEAR						
	Other Routes	Maintenance and Layover Facilities	Rolling Stock	Grand Total		
Fiscal Year	Capital	Capital	Capital	Operating	Capital	Total
1976-77				\$ 548,534	\$1,000,000	\$ 1,548,534
1977-78		\$ 55,000		\$ 1,325,087	\$113,904	\$ 1,438,991
1978-79				\$ 1,178,667	\$0	\$ 1,178,667
1979-80				\$ 1,582,919	\$138,228	\$ 1,721,147
1980-81				\$ 2,593,881	\$2,770,900	\$ 5,364,781
1981-82	\$ 615,142			\$ 3,446,003	\$5,573,118	\$ 9,019,121
1982-83				\$ 3,864,372	\$1,397,207	\$ 5,261,579
1983-84		\$ 137,275		\$ 3,970,516	\$5,902,490	\$ 9,873,006
1984-85			\$ 5,231,875	\$ 4,015,216	\$5,481,875	\$ 9,497,091
1985-86			\$ 17,292,735	\$ 3,756,861	\$17,736,189	\$ 21,493,050
1986-87				\$ 3,884,657	\$1,440,961	\$ 5,325,618
1987-88	\$ 152,000			\$ 3,750,902	\$7,720,700	\$ 11,471,602
1988-89			\$ 3,595,410	\$ 2,681,609	\$17,325,355	\$ 20,006,964
1989-90	\$ 886,632			\$ 4,533,179	\$29,412,162	\$ 33,945,341
1990-91	\$ 1,046,825	\$ 1,612,000		\$ 6,974,013	\$32,847,549	\$ 39,821,562
1991-92		\$ 1,936,178	\$ 58,338,175	\$ 9,078,069	\$157,894,094	\$ 166,972,163
1992-93		\$ 1,782,761	\$ 26,531,985	\$ 18,460,525	\$161,364,946	\$ 179,825,471
1993-94	\$ 3,492,182	\$ 5,166,230	\$ 76,780,453	\$ 20,574,856	\$174,949,087	\$ 195,523,943
1994-95	\$ 991,182	\$ 317,041	\$ 60,378	\$ 22,322,921	\$65,276,291	\$ 87,599,212
1995-96	\$ 961,915		\$ 26,657,242	\$ 32,025,059	\$55,032,690	\$ 87,057,749
1996-97	\$ 872,271	\$ 1,712,404		\$ 42,156,009	\$82,296,320	\$ 124,452,329
1997-98	\$ 1,915,469	\$ 5,940,895	\$ 558,228	\$ 48,390,055	\$30,193,295	\$ 78,583,350
1998-99	\$ 550,000	\$ 2,334,668	\$ 809,664	\$ 56,560,168	\$104,990,368	\$ 161,550,536
1999-00		\$ 30,070,243	\$ 18,428,005	\$ 61,786,831	\$92,404,946	\$ 154,191,777
2000-01	\$ 4,215,000	\$ 1,881,323	\$ 35,347,357	\$ 63,903,818	\$156,432,113	\$ 220,335,931
2001-02		\$ 24,109,245	\$ 4,141,229	\$ 66,083,013	\$283,635,497	\$ 349,718,510
2002-03#		\$ 5,630,012	\$ 4,300,000	\$ 70,387,896	\$73,796,741	\$ 144,184,637
2003-04	\$ 10,085,000	\$ 73,050		\$ 73,138,000	\$95,416,950	\$ 168,554,950
2004-05				\$ -	\$11,497,875	\$ 11,497,875
2005-06	\$ 1,500,000			\$ -	\$48,069,375	\$ 48,069,375
2006-07	\$ 3,000,000			\$ -	\$25,049,375	\$ 25,049,375
Grand Total	\$ 30,283,618	\$ 82,758,325	\$ 278,072,736	\$ 632,973,636	\$ 1,747,160,601	\$ 2,380,134,237

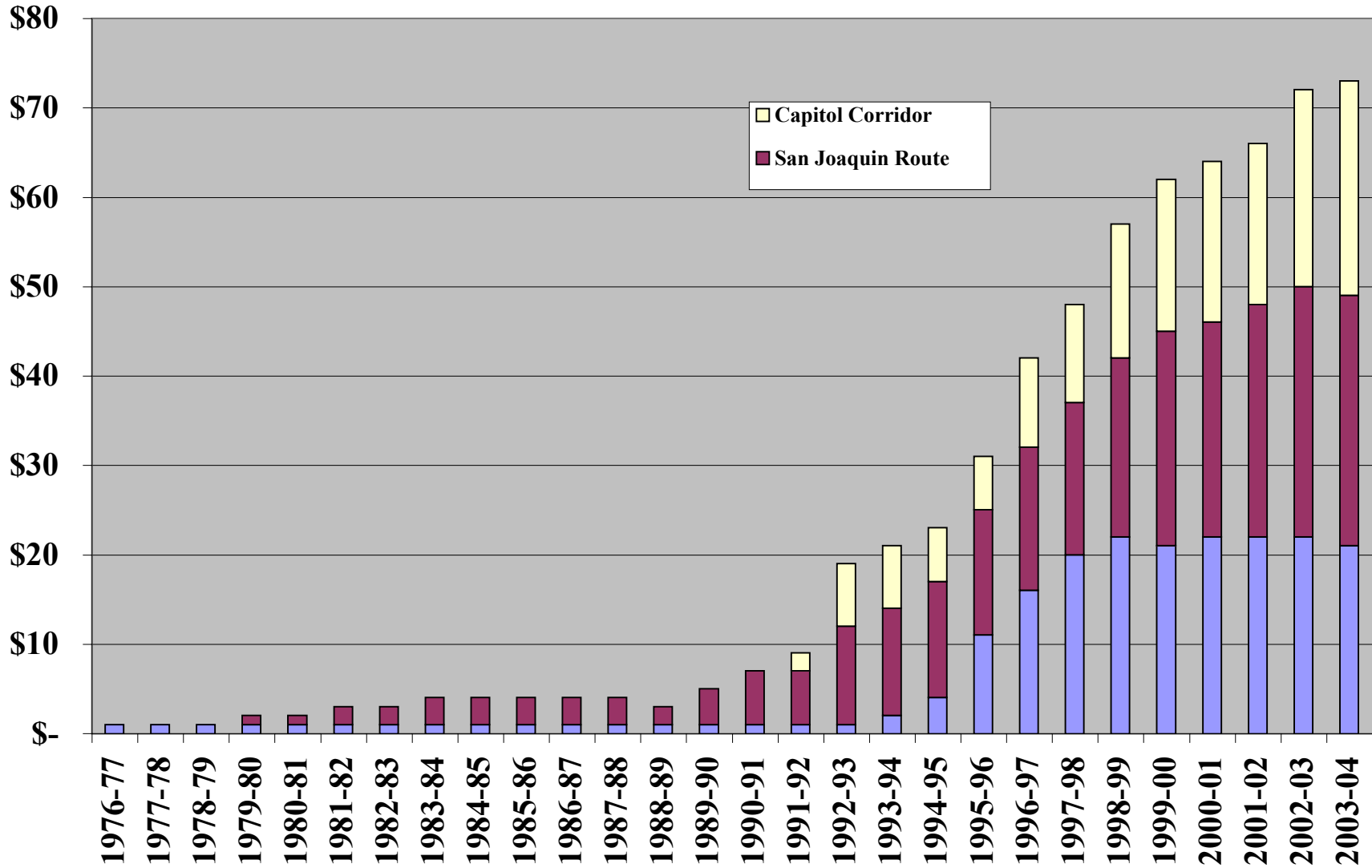
INTERCITY RAIL CAPITAL PROGRAM



INTERCITY RAIL CAPITAL PROGRAM

STATE OPERATING FUNDING BY ROUTE BY YEAR

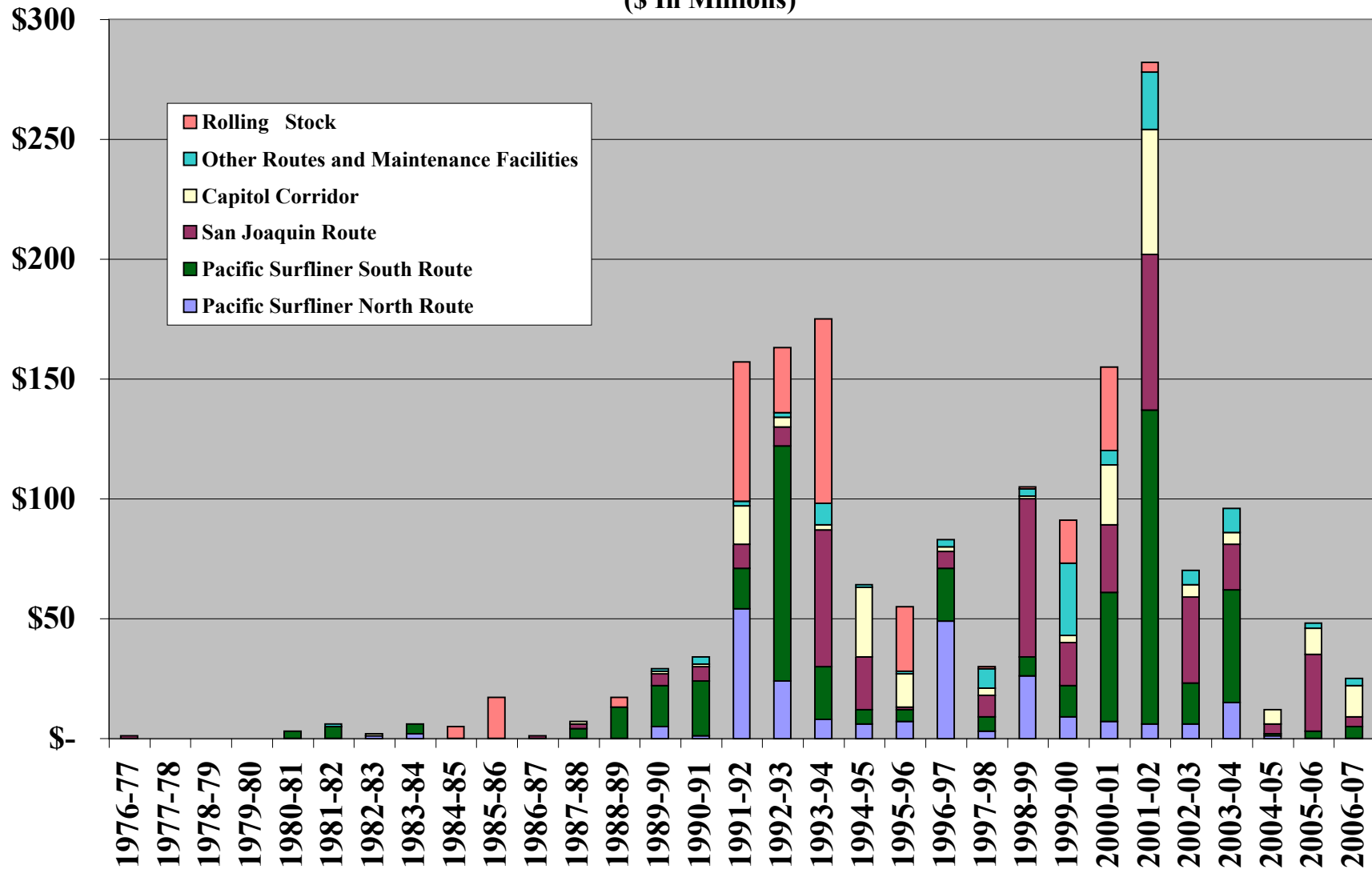
(\$ In Millions)



INTERCITY RAIL CAPITAL PROGRAM

STATE CAPITAL FUNDING BY ROUTE BY YEAR

(\$ In Millions)



INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

SUMMARY OF <i>PACIFIC SURFLINER ROUTE</i> - NORTH PROJECTS		Amount
STATION PROJECTS		
SAN LUIS OBISPO Station	\$	3,946,850
GROVER BEACH Station	\$	1,898,797
GUADALUPE Station	\$	726,760
SURF Station	\$	1,089,600
GOLETA Station	\$	858,289
SANTA BARBARA Station	\$	9,118,067
CARPINTERIA Station	\$	577,922
VENTURA Station	\$	664,267
OXNARD Station	\$	5,945,394
CAMARILLO Station	\$	11,513,525
MOORPARK Station	\$	4,385,249
SIMI VALLEY Surveyor Street Station	\$	324,500
SIMI VALLEY Metrolink Station	\$	4,275,288
CHATSWORTH Station	\$	19,291,990
VAN NUYS Station	\$	9,496,068
BURBANK AIRPORT Station	\$	2,776,330
GLENDALE Station	\$	18,619,276
<i>LOS ANGELES Union Station -- For this station, see Section A2, Pacific Surfliner Route-South</i>		
Multiple Station Projects	\$	8,725,443
TOTAL ALL STATION PROJECTS		\$ 104,233,615
TRACK AND SIGNAL PROJECTS		
San Luis Obispo Control Point - Signal Improvements	\$	1,100,000
San Luis Obispo CTC Extension	\$	2,806,750
Bromella Yard Tracks	\$	987,991
Gaviota Siding Upgrade	\$	1,899,250
Gaviota - Ellwood Track Improvements	\$	5,069,000
TRACK AND SIGNAL PROJECTS continued on next page		

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

SUMMARY OF PACIFIC SURFLINER ROUTE - NORTH PROJECTS (continued)	Amount
TRACK AND SIGNAL PROJECTS (continued)	
Ellwood-Seacliff Track and Signal Improvements	\$ 12,742,610
Goleta-Moorpark Track and Signal Improvements	\$ 34,003,000
Goleta - Los Angeles Wood Tie Replacement	\$ 1,503,000
Goleta - Los Angeles Culvert and Bridge Replacement	\$ 650,000
Ventura County Grade Crossing Monitoring System	\$ 15,912
Ventura County Turnout and Joint Upgrade	\$ 1,449,000
Ventura County Track Improvements	\$ 1,056,044
Montalvo Wye Track and Signal Improvements	\$ 1,005,000
Oxnard Siding Improvements	\$ 2,276,870
Oxnard - Los Angeles Track and Signal Improvements	\$ 4,928,094
Moorpark Siding Upgrade	\$ 800,000
Moorpark Turnout Rehabilitation	\$ 637,185
Moorpark - Strathearn Siding Rail Replacement	\$ 3,026,991
Moorpark-Simi Valley Wood Tie Replacement	\$ 1,156,412
Moorpark - Simi Valley Crossing Improvements	\$ 700,000
Moorpark - Simi Valley Rail Replacement	\$ 4,000,000
Moorpark - Chatsworth Rail and Tie Replacement	\$ 1,020,000
Moorpark-Burbank Signal Improvements	\$ 14,183,000
Moorpark-Burbank Track and Signal Improvements	\$ 1,492,000
Moorpark-Los Angeles Track and Signal Improvements	\$ 18,914,000
Arroyo Simi Bridge Improvements	\$ 890,000
Strathearn Siding	\$ 5,200,000
Hasson Siding	\$ 7,421,222
Ventura/LA County Line - Bridge Improvement	\$ 1,014,971
Ventura/LA County Line - Signal Improvement	\$ 247,705
Santa Susana Rail Improvement	\$ 196,881
Santa Susana Tunnel #26 Upgrade	\$ 14,152,000
TRACK AND SIGNAL PROJECTS continued on next page	

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

SUMMARY OF PACIFIC SURFLINER ROUTE - NORTH PROJECTS (continued)	Amount
TRACK AND SIGNAL PROJECTS (continued)	
Santa Susana Tunnels 26/27/28 Radio Upgrade	\$ 250,000
Santa Susana Tunnels 26/27/28 Drainage Improvements	\$ 150,000
Santa Susana Tunnel #27 Concrete Slope and Steel Sets	\$ 1,485,000
Replace 9 Switch Machines	\$ 216,500
Los Angeles County Track Improvements	\$ 619,505
Los Angeles County Signal Improvements	\$ 128,649
Ventura/LA County Line - Wood Tie Replacement	\$ 910,602
Ventura/LA County Line - Bridge Improvement	\$ 128,400
Ventura/LA County Line - Signal Improvement	\$ 342,935
Chatsworth Track and Station Improvements	\$ 4,485,611
Chatsworth - Bridge Replacement	\$ 255,204
Chatsworth - Van Nuys Road Crossing Rehabilitation	\$ 1,686,433
Northridge Turnout Replacement	\$ 240,000
Northridge Siding Turnout Rehabilitation	\$ 61,525
Northridge Bridge Replacement	\$ 333,289
Van Nuys and CP Raymer - New Crossover	\$ 1,000,000
Raymer-Burbank Double Track	\$ 16,885,000
Burbank Airport Crossovers	\$ 1,755,000
Burbank Junction Concrete Ties	\$ 150,000
Burbank Junction Road Radio Upgrade	\$ 20,000
Burbank Junction - Los Angeles Track Improvements	\$ 22,943,000
CP Allen (Glendale) Crossover	\$ 3,000,000
Glendale Slide Siding	\$ 678,000
CP Dayton Track Improvements	\$ 2,092,629
River Corridor (North of LA) Track and Signal Imps	\$ 13,492,662
Mission Plant Trackwork	\$ 9,840,000
Mission Tower-Dayton Tower Track and Signal Imps	\$ 5,126,000
General Track and Signal Projects	\$ 3,994,671
TOTAL ALL TRACK AND SIGNAL PROJECTS	\$ 238,815,503
TOTAL PACIFIC SURFLINER ROUTE - NORTH STATION, TRACK & SIGNAL PROJECTS	\$ 343,049,118

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
STATION PROJECTS										
902246	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TCI-TP&D	1984-85	\$ 250,000	1984 STIP		MT-85-3	8/30/84	✓
Project description modified by MT-86-21(4/24/86)										
902246	SAN LUIS OBISPO Station Improvements	San Luis Obispo	City	1984-85	\$ 300,000			Represents required minimum 120% local contribution		✓
Rehabilitate station as an intermodal facility; acquire site										
922056	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TCI-TP&D	1985-86	\$ 283,414	1985 STIP		MT-86-8	9/26/85	✓
Rehabilitate station and construct new intermodal facility										Allocation was for \$295,000
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	City	1985-86	\$ 221,063			Represents required minimum 78% local contribution		✓
Rehabilitate station and construct new intermodal facility										
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1990-91	\$ 44,400	Caltrans	6/3/93	Caltrans	6/3/93	✓
Construct baggage area, canopy and related improvements										
1750A	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1994-95	\$ 300,000	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
Construct 800 foot, 8 inch above top of rail platforms										
1750B	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1994-95	\$ 217,000	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
Construct ramps, platform crossings, and lighting										
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1994-95	\$ 8,674	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
Replace station lights with associated electrical repairs										
R0007	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TCI-TP&D	1994-95	\$ 163,199	G-94-15	9/6/94	MFP-94-32	1/19/95	✓
Design and construct outside waiting area and expanded baggage facilities										Resolutions approved and allocated \$180,000
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1994-95	\$ 23,527	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
Paint and patch interior and exterior walls, ceilings and trim surfaces										
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1994-95	\$ 30,840	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
Purchase and install six water cabinets to comply with FDA regulations										
R0005	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TCI-TP&D	1995-96	\$ 57,881	G-95-03	3/30/95	Caltrans	9/5/96	✓
Resolution approved \$582,000 (includes item below)										Per Resolution G-95-05 Resolution allocated \$58,000
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TCI-SHA	1995-96	\$ 524,000	G-95-03	3/30/95	MBFP-97-03	5/6/98	✓
Resolution approved \$582,000 (includes item above)										
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	Bond 116	1996-97	\$ 50,000	PA-94-06	3/31/94	Caltrans	4/14/97	✓
San Luis Obispo County Non-Urban Bond 116 Funds										Per Resolution G-95-05
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	Bond 116	1997-98	\$ 966,205	PA-94-06	3/31/94	MBFP-97-03	5/6/98	✓
San Luis Obispo County Non-Urban Bond 116 Funds										
Design, acquire right of way and construct facilities for Multi-Modal Transportation Center at Amtrak Station, including expanded parking, bus layover facility pedestrian access, sidewalks, and landscaping										Resolution approved \$1,016,205 (includes item above)
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TDM-FTA	1996-97	\$ 2,059					✓
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TDM-TP&D	1996-97	\$ 515					✓
Purchase and install one bicycle locker holding four bicycles										
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1996-97	\$ 8,920	Caltrans	7/1/97	Caltrans	7/1/97	✓
Replace exterior doors										
SAN LUIS OBISPO Station continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route - North*

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
141714	SAN LUIS OBISPO Station Improvements	San Luis Obispo	STP-TEA	1996-97	\$ 45,000	G-94-05	3/30/94	FP-96-94	5/1/97	✓
	SAN LUIS OBISPO Station Improvements Rehabilitate the historic railroad water tower	San Luis Obispo	City	1996-97	\$ 6,000					✓
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-PTA	1998-99	\$ 2,928	Caltrans	8/2/99	Caltrans	8/2/99	✓
	SAN LUIS OBISPO Station Improvements Purchase and install concrete benches	San Luis Obispo	Amtrak	1998-99	\$ 2,928	Amtrak		Amtrak		✓
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-PTA	1998-99	\$ 9,511	Caltrans	9/13/99	Caltrans	9/13/99	✓
	SAN LUIS OBISPO Station Improvements Paint interior of building, refinish historic wooden benches and install rain gutters over baggage area	San Luis Obispo	MCIP-PTA	1998-99	\$ 14,592	Caltrans	9/13/99	Caltrans	9/13/99	✓
	SAN LUIS OBISPO Station Improvements Install security system	San Luis Obispo	MCIP-PTA	1998-99	\$ 15,000	Caltrans	9/13/99	Caltrans	9/13/99	✓
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-PTA	1999-00	\$ 47,100	•Caltrans	4/6/00	•Caltrans	4/6/00	✓
	SAN LUIS OBISPO Station Improvements Upgrade electrical service to 400 amp;HVAC Imps; paint depot fencing and water cabinets	San Luis Obispo	Amtrak	1999-00	\$ 1,020					✓
	SAN LUIS OBISPO Station Improvements Purchase two baggage carts	San Luis Obispo	MCIP-PTA	1999-00	\$ 6,000	Caltrans	4/6/00	Caltrans	4/6/00	✓
	SAN LUIS OBISPO Station Improvements Replace electrical panel and upgrade wiring	San Luis Obispo	MCIP-PTA	2000-01	\$ 4,000	Caltrans	11/1/00	Caltrans	11/1/00	✓
	SAN LUIS OBISPO Station Improvements Purchase ADA pedestrian crossing panels, construct parking, platform and restroom improvements	San Luis Obispo	ITIP-SHA	1998-99	\$ 166,331	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	SAN LUIS OBISPO Station Improvements Remodel restroom facilities and perform miscellaneous repairs	San Luis Obispo	MCIP-PTA	2001-02	\$ 75,343	Caltrans	9/30/02	Caltrans	9/30/02	✓
	SAN LUIS OBISPO Station Improvements Replace existing water cabinets with three stainless steel water cabinets	San Luis Obispo	MCIP-PTA	2002-03	\$ 29,600	Caltrans	12/9/02	Caltrans	12/9/02	✓
	SAN LUIS OBISPO Station Improvements Repair light pole bases and signs	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,000	Caltrans	9/29/03	Caltrans	9/29/03	
	SAN LUIS OBISPO Station Improvements Repair cracked support pillar	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,800	Caltrans	9/29/03	Caltrans	9/29/03	
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-PTA	2002-03	\$ 54,000	Caltrans	9/30/03	Caltrans	9/30/03	
	SAN LUIS OBISPO Station Improvements Purchase and install six stainless steel water cabinets	San Luis Obispo	MCIP-PTA	2002-03	\$ 13,000	Caltrans	9/30/03	Caltrans	9/30/03	
	SAN LUIS OBISPO Station		TOTAL ALL PROJECTS		\$ 3,946,850					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
1 028	GROVER BEACH Station	San Luis Obispo	Bond 116	1993-94	\$ 16,000 <i>San Luis Obispo County Non-Urban Bond 116 Funds</i>	PA-93-50	12/15/93 <i>Resolution approved \$1,115,000 (includes item below)</i>	Caltrans	6/22/94 <i>Per Resolution G-93-04</i>	✓
1 028	GROVER BEACH Station	San Luis Obispo	Bond 116	1995-96	\$ 1,099,000 <i>San Luis Obispo County Non-Urban Bond 116 Funds</i>	PA-93-50	12/15/93 <i>Resolution approved \$1,115,000 (includes item above)</i>	MBFP-95-03	3/27/96	✓
0152A	GROVER BEACH Station	San Luis Obispo	TCI-TP&D	1993-94	\$ 64,000	•G-93-05	3/31/93 <i>Resolution approved \$496,000 (includes item below)</i>	Caltrans	2/14/96 <i>Per Resolution G-95-05</i>	✓
0152	GROVER BEACH Station Design and construct intermodal station; includes 8 inch above top of rail platform, lighting, signage, parking facilities, and bus layover facility	San Luis Obispo	TCI-TP&D	1993-94	\$ 432,000	•G-93-05	3/31/93 <i>Resolution approved \$496,000 (includes item above)</i>	MBFP-95-03	3/27/96	✓
	GROVER BEACH Station Improvements	San Luis Obispo	TDM-FTA	1996-97	\$ 2,059					✓
	GROVER BEACH Station Improvements Purchase and install one bicycle locker holding four bicycles	San Luis Obispo	TDM-TP&D	1996-97	\$ 515					✓
1757	GROVER BEACH Station Improvements Design and construct structure to house restrooms and future ticket agent facility	San Luis Obispo	TCI-TP&D	1997-98	\$ 120,000	G-97-03	4/2/97	MFP-97-13	10/30/97	✓
	GROVER BEACH Station Improvements Construct retaining walls with additional fill material; install sewer pump and underground utilities	San Luis Obispo	MCIP-PTA	1999-00	\$ 50,000	Caltrans	10/22/99	Caltrans	10/22/99	✓
	GROVER BEACH Station Improvements Install public address system for announcements from bus stop area to station	San Luis Obispo	MCIP-PTA	1999-00	\$ 2,240	Caltrans	1/26/00	Caltrans	1/26/00	✓
	GROVER BEACH Station Improvements Construct ADA improvements to the platform, railings and restrooms	San Luis Obispo	ITIP-SHA	1998-99	\$ 82,733	•G-98-08	6/21/01 <i>1998 STIP</i>	•MFP-98-18	6/21/01	✓
	GROVER BEACH Station Improvements Repair broken tiles on platform, bicycle sign, and trash bins	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,850	Caltrans	9/29/03	Caltrans	9/29/03	
	GROVER BEACH Station Improvements Install pole bases	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,400	Caltrans	9/29/03	Caltrans	9/29/03	
	GROVER BEACH Station Improvements	San Luis Obispo	MCIP-PTA	2002-03	\$ 27,000	Caltrans	9/30/03	Caltrans	9/30/03	
	GROVER BEACH Station	TOTAL ALL PROJECTS			\$ 1,898,797					
0161	GUADALUPE Station	Santa Barbara	TCI-TP&D	1993-94	\$ 80,000	•G-93-05	3/31/93 <i>Resolution approved \$706,000 (includes item below)</i>	Caltrans	8/8/95 <i>Per Resolution G-95-05</i>	✓
0161	GUADALUPE Station	Santa Barbara	TCI-TP&D	1993-94	\$ 626,000	•G-93-05	3/31/93 <i>Resolution approved \$706,000 (includes item above)</i>	MFP-95-50	6/5/96	✓
	GUADALUPE Station Construct station including 800 foot long, 8 inch above top of rail platform with tactile edge, ramps, benches, lighting, signage, parking facilities and bus stop	Santa Barbara	MCIP-PTA	1997-98	\$ 16,210	Caltrans	3/26/98	Caltrans	3/26/98	✓
	GUADALUPE Station Improvements Apply anti-graffiti sealer; touch up painting and minor repairs to interior and exterior of depot	Santa Barbara	MCIP-PTA	1998-99	\$ 1,850	Caltrans	3/15/99	Caltrans	3/15/99	✓
	GUADALUPE Station Improvements Replace broken light diffusers and lamps	Santa Barbara	MCIP-PTA	2002-03	\$ 1,500	Caltrans	9/29/03	Caltrans	9/29/03	
	GUADALUPE Station Improvements Repair trash bin	Santa Barbara	MCIP-PTA	2002-03	\$ 1,200	Caltrans	9/29/03	Caltrans	9/29/03	
	GUADALUPE Station	TOTAL ALL PROJECTS			\$ 726,760					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
0162	SURF Station	Santa Barbara	TCI-TP&D	1993-94	\$ 90,000	•G-93-05	3/31/93	Caltrans	8/8/95	✓
						Resolution approved \$458,000 (includes item below)		Per Resolution G-95-05		
0162	SURF Station	Santa Barbara	TCI-TP&D	1993-94	\$ 368,000	•G-93-05	3/31/93	MFP-95-52	6/5/96	✓
						Resolution approved \$458,000 (includes item above)				
	SURF Station	Santa Barbara	City # # - City of Lompoc	1993-94	\$ 40,000					✓
1751	SURF Station	Santa Barbara	TCI-TP&D	1994-95	\$ 305,000	G-94-15	9/14/94	MFP-95-52	6/5/96	✓
1751A	SURF Station	Santa Barbara	TCI-TP&D	1995-96	\$ 285,000	G-95-03	3/30/95	MFP-95-52	6/5/96	✓
	Design and construct station including 800 foot long, 8 inch above top of rail platform with tactile edge, lighting, signage, parking and shelter									
	SURF Station	Santa Barbara	MCIP-PTA	2002-03	\$ 1,600	Caltrans	9/29/03	Caltrans	9/29/03	
	Replace trashcans and broken glass blocks in shelters									
	SURF Station	TOTAL ALL PROJECTS			\$ 1,089,600					
9075B	GOLETA Station	Santa Barbara	Bond 116	1996-97	\$ 777,235	PA-96-19	7/11/96	BFP-96-13	10/16/96	✓
	Purchase right-of-way, construct station facility									
	GOLETA Station	Santa Barbara	MCIP-PTA	2000-01	\$ 10,719	Caltrans	5/31/01	Caltrans	5/31/01	✓
	Upgrade train wash system to recycle wash water									
	GOLETA Station	Santa Barbara	MCIP-PTA	2000-01	\$ 194	Caltrans	9/21/01	Caltrans	9/21/01	
	GOLETA Station	Santa Barbara	MCIP-PTA	2000-01	\$ 5,306	Caltrans	9/21/01	Caltrans	9/21/01	✓
	Purchase energy conservation equipment									
	GOLETA Station	Santa Barbara	MCIP-PTA	2001-02	\$ 26,635	Caltrans	2/11/02	Caltrans	2/11/02	✓
	Install asphalt sealing, recycling bin pad, bumper guard, fence repair, painting and relocation of the monument									
	GOLETA Station	Santa Barbara	MCIP-PTA	2001-02	\$ 1,900	Caltrans	9/29/03	Caltrans	9/29/03	
	Repair disabled access sign, bicycle rack, light pole covers, and remove graffiti from benches									
	GOLETA Station	Santa Barbara	MCIP-PTA	2001-02	\$ 2,000	Caltrans	9/29/03	Caltrans	9/29/03	
	Repair platform lights									
	GOLETA Station	Santa Barbara	MCIP-PTA	2001-02	\$ 27,800	Caltrans	9/30/03	Caltrans	9/30/03	
	GOLETA Station	Santa Barbara	MCIP-PTA	2001-02	\$ 6,500	Caltrans	9/30/03	Caltrans	9/30/03	
	Purchase and install three stainless steel water cabinets									
	GOLETA Station	TOTAL ALL PROJECTS			\$ 858,289					
9016	SANTA BARBARA Station Improvements	Santa Barbara	Bond 108	1993-94	\$ 201,962	G-92-02	3/20/92	Caltrans	11/15/93	✓
						1992 STIP		Per Resolution G-93-04;		
						Resolution approved \$2,977,000, but project not funded from this source due to non-approval of subsequent AB973 bond measure		allocation was for \$201,988		
9062	SANTA BARBARA Station Improvements	Santa Barbara	Bond 116	1994-95	\$ 4,701,915	PA-95-03	1/19/95	BFP-94-53	1/19/95	✓
	SANTA BARBARA Station Improvements	Santa Barbara	City	1994-95	\$ 2,762,667					✓
1756	SANTA BARBARA Station Improvements	Santa Barbara	TCI-SHA	1995-96	\$ 398,000	G-97-03	4/2/97	MFP-97-16	10/30/97	✓
1753	SANTA BARBARA Station Improvements	Santa Barbara	TCI-TP&D	1996-97	\$ 160,507	G-96-05	3/28/96	MFP-96-24	12/12/96	✓
	Rehabilitate historic station; construct two 1,000 foot platforms and parking facilities									
	SANTA BARBARA Station Improvements	Santa Barbara	MCIP-TP&D	1996-97	\$ 8,142	Caltrans	7/1/97	Caltrans	7/1/97	✓
	Resurface tracks adjacent to station									
	SANTA BARBARA Station Improvements	Santa Barbara	MCIP-PTA	1998-99	\$ 5,110	Caltrans	9/13/99	Caltrans	9/13/99	✓
	Purchase new office furniture									
	SANTA BARBARA Station Improvements continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SANTA BARBARA Station Improvements Purchase two oak half benches	Santa Barbara	MCIP-PTA	1999-00	\$ 11,989	Caltrans	4/6/00	Caltrans	4/6/00	✓
	SANTA BARBARA Station Improvements Purchase two baggage carts	Santa Barbara	MCIP-PTA	1999-00	\$ 6,000	Caltrans	4/6/00	Caltrans	4/6/00	✓
R290FD	SANTA BARBARA Station Improvements	Santa Barbara	STP-TEA	2000-01	\$ 172,000	00H-044-18	10/13/00	FP-00-56	1/18/01	✓
	SANTA BARBARA Station Improvements Restore and modify the Signalman Building (adjacent to station) as a railroad museum and visitor center	Santa Barbara	City	2000-01	\$ 23,000	SHOPP Amendment				✓
	SANTA BARBARA Station Improvements # Complete pedestrian walkway # Construct ADA improvements to ramps and walkways	Santa Barbara	ITIP-SHA	1998-99	\$ 160,767	•G-98-08	6/21/01	•MFP-98-18	6/21/01	✓
						1998 STIP		Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors		
	SANTA BARBARA Station Improvements	Santa Barbara	STP-TEA	2001-02	\$ 350,000	G-02-03	4/4/02			
	SANTA BARBARA Station Improvements Upgrade the existing rail car spur and acquire historic rail car	Santa Barbara	City	2001-02	\$ 46,000					
	SANTA BARBARA Station Improvements Paint door step, move restroom lights, install hand dryers, and install tamper proof toilet paper dispensers	Santa Barbara	MCIP-PTA	2002-03	\$ 2,000	Caltrans	9/29/03	Caltrans	9/29/03	
	SANTA BARBARA Station Improvements Renovate station installing a new ticket counter, ticket counter window, a new thermostat, fire alarms, ceiling fans, wall to wall carpet, increase wattage of overhead lights, and upgrade public address system	Santa Barbara	MCIP-PTA	2002-03	\$ 108,008	Caltrans	9/30/03	Caltrans	9/30/03	
	SANTA BARBARA Station	TOTAL ALL PROJECTS			\$ 9,118,067					
9076	CARPINTERIA Station Design and construct 800 foot long 1 inch above top of rail platform with tactile edge, including lights and canopy.	Santa Barbara	Bond 116	1996-97	\$ 440,000	PA-96-30	10/16/96	BFP-96-12	10/16/96	✓
	CARPINTERIA Station Construct ADA improvements to the platform	Santa Barbara	ITIP-SHA	1998-99	\$ 38,612	•G-98-08	6/21/01	•MFP-98-18	6/21/01	✓
						1998 STIP		Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors		
	CARPINTERIA Station Repaint station fence	Santa Barbara	MCIP-PTA	2000-01	\$ 13,150	Caltrans	9/21/01	Caltrans	9/21/01	✓
	CARPINTERIA Station Restripe loading platform and parking lot, re-paint 12 benches, paint station shelter, purchase and install a new bench and trash can	Santa Barbara	MCIP-PTA	2001-02	\$ 10,500	Caltrans	3/6/02	Caltrans	3/6/02	✓
	CARPINTERIA Station Install prefabricated concrete restrooms with magnetic lock system; install drinking fountain, concrete trashcan, and bench.	Santa Barbara	MCIP-PTA	2001-02	\$ 75,660	Caltrans	5/16/02	Caltrans	5/16/02	
	CARPINTERIA Station	TOTAL ALL PROJECTS			\$ 577,922					
8026	VENTURA Station	Ventura	TCI-TP&D	1991-92	\$ 250,000	MT-91-21	3/21/91	MFP-91-09	5/7/92	✓
	VENTURA Station Construct platform, bus shelter, and telephone facilities	Ventura	City	1991-92	\$ 250,000					✓
	VENTURA Station Construct ramps, install handrails and new signs, also create in parking lot accessible parking places, to conform to ADA requirements	Ventura	ITIP-SHA	2000-01	\$ 160,767	•G-98-08	6/21/01	•MFP-98-18	6/21/01	✓
						1998 STIP		Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors		
	VENTURA Station Patch hole in platform, repair fence inserts, and replace trash bins	Ventura	MCIP-PTA	2002-03	\$ 1,600	Caltrans	9/29/03	Caltrans	9/29/03	
	VENTURA Station Purchase new benches	Ventura	MCIP-PTA	2002-03	\$ 1,900	Caltrans	9/29/03	Caltrans	9/29/03	
	VENTURA Station	TOTAL ALL PROJECTS			\$ 664,267					

_ - Indicates this funding source was split into two or more projects
Division of Rail - 5/27/04

Section A1

PS N - 8

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9709	OXNARD Station Plan development of intermodal station	Ventura	SB 620-TP&D \$71(c)(F)	1980-81	\$ 42,500	1980 STIP		MT-81-20	3/27/81	✓
	OXNARD Station	Ventura	TCI-TP&D	1983-84	\$ 1,735,000	1983 STIP		MT-84-6	9/22/83	✓
	OXNARD Station Acquire site and construct transportation center	Ventura	City	1983-84	\$ 711,350					✓
						<i>Represents required minimum 41% local contribution</i>				
9709	OXNARD Station Construct 800 foot 8 inch above top of rail platform; install canopies, benches, and bicycle rack	Ventura	TCI-TP&D	1994-95	\$ 300,000	G-94-15	9/14/94	MFP-96-28	3/5/97	✓
R545TA	OXNARD Station Improvements Construct long-term parking lot with lighting, control gate, fencing, signs, landscaping and pedestrian access	Ventura	TCI-TP&D	1997-98	\$ 400,000	G-97-03	4/2/97	MFP-99-01	7/15/99	✓
	OXNARD Station Improvements Construct mini-high ramp and tactile edge on 800 foot platform to conform to ADA requirements	Ventura	ITIP-SHA	1998-99	\$ 146,039	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	OXNARD Station Improvements Construct drain line on south edge of platform	Ventura	MCIP-PTA	1998-99	\$ 4,679	Caltrans	4/4/00	Caltrans	4/4/00	✓
	OXNARD Station Improvements Construct remainder of platform shelter including roofing, framing and brick cladding	Ventura	MCIP-PTA	1999-00	\$ 18,584	Caltrans	4/4/00	Caltrans	4/4/00	✓
	OXNARD Station Improvements Construct additional thickness to concrete platform overlay to bring up to 8 inches above top of rail	Ventura	MCIP-PTA	1999-00	\$ 14,288	Caltrans	4/4/00	Caltrans	4/4/00	✓
	OXNARD Station Improvements Widen platform to accommodate baggage cart and drainage line	Ventura	MCIP-PTA	1999-00	\$ 13,203	Caltrans	4/4/00	Caltrans	4/4/00	✓
	OXNARD Station Improvements Landscape improvements to mitigate the new platform height impact on existing landscaping	Ventura	MCIP-PTA	1999-00	\$ 18,981	Caltrans	4/4/00	Caltrans	4/4/00	✓
	OXNARD Station Improvements Purchase two baggage carts	Ventura	MCIP-PTA	1999-00	\$ 6,000	Caltrans	4/6/00	Caltrans	4/6/00	✓
R545SB	OXNARD Station Improvements Δ	Ventura	ITIP-SHA	1999-00	\$ 200,000	•SA-98S-40 1998 STIP Augmentation STIP Amendment approved \$2,500,000; balance (\$2,300,000) programmed for FY 2001-02 (See below)	7/14/99	MFP-99-34	6/15/00	
R545SB	OXNARD Station Improvements \$	Ventura	ITIP-SHA	2001-02	\$ 1,219,000	•SA-98S-40	7/14/99	MFP-01-02	7/12/01	
R545SB	OXNARD Station Improvements Acquire right-of-way and construct 70-space parking facility, landscaping, fencing and lighting Δ - Prepare environmental documentation and design \$ - Acquisition of Right-of-Way	Ventura	ITIP-SHA	2003-04	\$ 1,081,000	•SA-98S-40 1998 STIP Augmentation STIP Amendment approved \$2,500,000; balance (\$200,000) advanced to FY 1999-00 (See above) SA-98S-121 (6/15/2000) extended programming period	7/14/99		Waiver 02-25 (6/13/02) extended allocation date to 12/31/03	
	OXNARD Station Improvements Install security system	Ventura	MCIP-PTA	2000-01	\$ 32,970	Caltrans	9/21/01	Caltrans	9/21/01	✓
	OXNARD Station Improvements Perform maintenance on benches	Ventura	MCIP-PTA	2002-03	\$ 1,800	Caltrans	9/29/03	Caltrans	9/29/03	
	OXNARD Station		TOTAL ALL PROJECTS		\$ 5,945,394					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R761SB	CAMARILLO Station	Ventura	TCI-TP&D	1996-97	\$ 300,000	G-96-05	3/27/92	MFP-96-11	9/19/96	✓
	CAMARILLO Station	Ventura	VCTC	1996-97	\$ 370,000					✓
	CAMARILLO Station Improvements	Ventura	Bond 116	1998-99	\$ 1,100,593	PA-99-09	5/5/99	BFP-98-26	5/5/99	
	CAMARILLO Station Improvements	Ventura	RTIP-SHA	1999-00	\$ 450,000	SA-98S-102	3/30/00	MFP-99-20	3/30/00	
	CAMARILLO Station Improvements	Ventura	SHA	2000-01	\$ 40,000	Caltrans		Caltrans		
	Design and construct platform and parking area improvements, including shelters, seating, lighting, bicycle parking and landscaping									
	CAMARILLO Station Improvements	Ventura	STP-TEA	1999-00	\$ 300,000	SA-98S-70	12/8/99	FP-99-39	12/8/99	
						Redirected from Moorpark Gateway Landscape Project				
	CAMARILLO Station Improvements	Ventura	VCTC	1999-00	\$ 39,000					
	Enhance station with public art works									
4U1714	CAMARILLO Station Improvements#	Ventura	VCTC	1999-00	\$ 165,000					
	CAMARILLO Station Improvements	Ventura	SHA	1999-00	\$ 26,000	SA-98S-101	3/30/00	1999/2000-551	5/22/00	
						-Caltrans				
4U1714	CAMARILLO Station Improvements	Ventura	SHA	2000-01	\$ 161,000	SA-98S-101	3/30/00	2001-150	11/6/00	
						-Caltrans				
4U1714	CAMARILLO Station Improvements	Ventura	SHA	2000-01	\$ 113,000	SA-98S-101	3/30/00	2002-156	11/21/00	
						-Caltrans				
4U1714	CAMARILLO Station Improvements	Ventura	CMAQ	2001-02	\$ 2,219,932	CML 6155(029)	12/11/01	FHWA	12/11/01	
						1998 FTIP				
4U1714	CAMARILLO Station Improvements	Ventura	RTIP-SHA	2004-05	\$ 2,677,000	SA-02S-100	9/25/03			
	Reconstruct and expand parking lot by 200 spaces, acquire right of way, and install lighting and landscaping					Amends SA-02S-005				
	# Plans, specifications, and estimates									
1205T	CAMARILLO Station Improvements	Ventura	RTIP-SHA	2001-02	\$ 287,500	G-98-08	6/2/98	FP-01-02	7/12/01	
						1998 STIP				
	CAMARILLO Station Improvements	Ventura	RTIP-NHS	2001-02	\$ 2,212,500	ACNH-P101(996)E	1/22/02	FP-01-02	7/12/01	
	Construct replacement parking for spaces lost due to construction of 101/34 interchange project					2001 FTIP				
						Represents Camarillo Station related portion of \$20,007,000 allocation to reconstruct Route 101/34 interchange				
R7616A	CAMARILLO Station Improvements	Ventura	RTIP-SHA	2004-05	\$ 1,052,000	SA-02S-100	9/25/03			
	Replace existing temporary platform and wheel chair ramp with a permanent concrete platform and ramp									
	CAMARILLO Station		TOTAL ALL PROJECTS		\$ 11,513,525					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
8065	MOORPARK Station Acquire station property	Ventura	Bond 116	1991-92	\$ 3,200,000	CTC Agenda Item 2.5(c)(iii)	7/9/91	BFP-90-6	7/17/91	✓
	MOORPARK Station	Ventura	TCI-TP&D	1992-93	\$ 280,000	MT-92-1	3/19/92	MFP-92-12	9/10/92	✓
	MOORPARK Station Design and construct new platforms and improvements for parking, pedestrians and bicycles	Ventura	LACTC	1992-93	\$ 640,000					✓
	MOORPARK Station Improvements Construct ADA improvements to the platforms, parking lot, and pedestrian crossing panels	Ventura	ITIP-SHA	1998-99	\$ 115,307	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	MOORPARK Station Improvements	Ventura	VCTC	2000-01	\$ 70,000					
	MOORPARK Station Improvements	Ventura	RTIP-SHA	2000-01	\$ 1,879	•G-00-32	12/6/00	MFP-00-11	12/6/00	
	MOORPARK Station Improvements Replace tactile edge of platform	Ventura	RTIP-STP	2000-01	\$ 14,463					
						2000 STIP Resolution approved \$6,000,000; balance for Simi Valley Station Imps (\$16,341), Moorpark-Burbank Track and Signal Improvements(\$1,492,000), River Corridor Track & Signal Imps (\$569,347), and Metrolink Improvements (\$3,905,970)		Allocation approved \$3,000,000; balance for Simi Valley Station Imps (\$16,341), River Corridor Imps(\$561,347) and Metrolink Improvements (\$2,405,970)		
	MOORPARK Station Improvements	Ventura	MCIP-PTA	2000-01	\$ 125	Caltrans	9/21/01	Caltrans	9/21/01	
	MOORPARK Station Improvements Replace shelter and related repairs	Ventura	MCIP-PTA	2000-01	\$ 27,275	Caltrans	9/21/01	Caltrans	9/21/01	✓
	MOORPARK Station Improvements Purchase and install signs at station	Ventura	MCIP-PTA	2000-01	\$ 3,000	Caltrans	9/21/01	Caltrans	9/21/01	✓
	MOORPARK Station Improvements Patch gap between parking lot and encroachment area; cover existing square hole on platform	Ventura	MCIP-PTA	2002-03	\$ 1,700	Caltrans	9/29/03	Caltrans	9/29/03	
	MOORPARK Station Improvements Install two benches	Ventura	MCIP-PTA	2002-03	\$ 1,600	Caltrans	9/29/03	Caltrans	9/29/03	
	MOORPARK Station Improvements Install two garbage bins	Ventura	MCIP-PTA	2002-03	\$ 1,900	Caltrans	9/29/03	Caltrans	9/29/03	
	MOORPARK Station Improvements Install additional shelters and benches	Ventura	MCIP-PTA	2002-03	\$ 28,000	Caltrans	9/30/03	Caltrans	9/30/03	
	MOORPARK Station	TOTAL ALL PROJECTS			\$ 4,385,249					
	The SIMI VALLEY Surveyor Street Station was replaced by the new Metrolink station on 10/18/1992									
	SIMI VALLEY Surveyor Street Station	Ventura	TCI-TP&D	1986-87	\$ 100,000	1986 STIP		MT-87-7	10/16/86	✓
	SIMI VALLEY Surveyor Street Station Design and construct station facility (at Los Angeles Avenue and Surveyor Street)	Ventura	City	1986-87	\$ 22,000	Represents required minimum 22% local contribution				✓
9030	SIMI VALLEY Surveyor Street Station Improvements	Ventura	TCI-TP&D	1989-90	\$ 150,000	MT-89-10	3/23/89	MT-90-3	8/24/89	✓
	SIMI VALLEY Surveyor Street Station Improvements Construct additional parking capacity	Ventura	City	1989-90	\$ 52,500	Represents required minimum 35% local contribution				✓
	SIMI VALLEY Surveyor Street Station	TOTAL ALL PROJECTS			\$ 324,500					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SIMI VALLEY Metrolink Station	Ventura	STA	1989-90	\$ 195,000					✓
	SIMI VALLEY Metrolink Station	Ventura	Bond 116	1991-92	\$ 2,500,000	CTC Agenda Item 2.5(c)(iii)	7/9/91	BFA-91-1	11/14/91	✓
								Amends Resolution BFP-91-4 (10/18/1991) to modify scope of work		
9115	SIMI VALLEY Metrolink Station	Ventura	TCI-SHA	1991-92	\$ 234,087	MT-91-21	3/21/91	MFP-91-18	4/10/92	✓
	SIMI VALLEY Metrolink Station	Ventura	City	1991-92	\$ 420,913					✓
	Acquire station property and construct station, including platform and parking area (Metrolink station at 5000 Los Angeles Avenue)									
	SIMI VALLEY Metrolink Station Improvements	Ventura	ITIP-SHA	1998-99	\$88,247	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
	Construct ADA improvements to ramps, platform and parking lot					1998 STIP				
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	SIMI VALLEY Metrolink Station Improvements	Ventura	STP-TEA	2000-01	\$ 602,000	VCTC	7/21/00			
						Regional Transportation Enhancement project				
	SIMI VALLEY Metrolink Station Improvements	Ventura	City	2000-01	\$ 78,000					
	Construct platform enhancements including improved canopies, improved benches, addition of transparent wind screen panels and add kiosk type facilities with area historical and cultural information									
	SIMI VALLEY Metrolink Station Improvements	Ventura	VCTC	2000-01	\$ 140,000					
	SIMI VALLEY Metrolink Station Improvements	Ventura	RTIP-SHA	2000-01	\$ 1,879	•G-00-32	12/6/00	MFP-00-11	12/6/00	
	SIMI VALLEY Metrolink Station Improvements	Ventura	RTIP-STP	2000-01	\$ 14,462					
	Replace tactile edge of platform					2000 STIP Resolution approved \$6,000,000; balance for Moorpark Station Imps (\$16,342), Moorpark-Burbank Track and Signal Improvements(\$1,492,000), River Corridor Track & Signal Imps (\$569,347), and Metrolink Improvements (\$3,905,970)		Allocation approved \$3,000,000; balance for Simi Valley Station Imps (\$16,342), River Corridor Imps(\$561,347) and Metrolink Improvements (\$2,405,970)		
	SIMI VALLEY Metrolink Station Improvements	Ventura	MCIP-PTA	2001-02	\$ 700	Caltrans	2/11/02	Caltrans	2/11/02	
	Install five laminated windows at Simi Valley Station									
	SIMI VALLEY Metrolink Station	TOTAL ALL PROJECTS			\$ 4,275,288					
9015H	CHATSWORTH Station	Los Angeles	Bond 108	1991-92	\$ 8,500,000	G-90-18	9/20/90	BFP-91-18	4/10/92	✓
	CHATSWORTH Station	Los Angeles	LACTC	1991-92	\$ 8,500,000	1990 STIP		Project No. 4		✓
	Acquire 13 acres of right-of-way for parking facility									
9718	CHATSWORTH Station	Los Angeles	TCI-SHA	1992-93	\$ 791,000	MT-91-1	3/19/92	MFP-91-11	5/7/92	✓
	CHATSWORTH Station	Los Angeles	LACTC	1992-93	\$ 791,000					✓
	Construct station, platform and parking lot facilities									
	CHATSWORTH Station Improvements	Los Angeles	MCIP-TP&D	1992-93	\$ 20,000	Caltrans	5/25/93	Caltrans	5/25/93	✓
	Extend center top of rail platform 200 feet									
	CHATSWORTH Station Improvements	Los Angeles	ITIP-SHA	1998-99	\$63,851	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
	Construct ADA improvements to parking lot, restrooms and platform					1998 STIP				
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	CHATSWORTH Station Improvements	Los Angeles	RTIP-SHA	2001-02	\$ 595,000	G-00-32	12/6/00	MFP-01-20	6/13/02	
	Construct an additional 140 space parking lot					2000 STIP				
	CHATSWORTH Station Improvements	Los Angeles	MCIP-PTA	2002-03	\$ 31,139	Caltrans	3/3/03	Caltrans	3/3/03	✓
	Construct a concrete center platform									
	CHATSWORTH Station	TOTAL ALL PROJECTS			\$ 19,291,990					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	VAN NUYS Station Acquire parking lot (originally used for Los Angeles-Oxnard commuter service)	Los Angeles	SB 620-TP&D	1982-83	\$ 769,367	SB 620	6/28/79	SB 620	6/28/79	✓
9019	VAN NUYS Station Construct station building with ticket office, improve parking lot, lighting, landscaping, install utilities connections, passenger shelter and fencing	Los Angeles	Bond 108	1991-92	\$ 829,000	SA-90-19	10/18/91 <i>Redirected from Carpinteria Siding</i>	BFP-91-5	10/18/91	✓
9713	VAN NUYS Station Improvements	Los Angeles	TCI-SHA	1991-92	\$ 234,087	MT-91-20	3/21/91	MFP-92-06	8/13/92	✓
	VAN NUYS Station Improvements	Los Angeles	LACTC	1991-92	\$ 234,087					✓
	VAN NUYS Station Improvements	Los Angeles	TCI-SHA	1992-93	\$ 1,797,000	MT-92-1	3/19/92	MFP-92-05	8/13/92	✓
	VAN NUYS Station Improvements Acquire right-of-way and construct station improvements; includes additional parking, shelters, and landscaping; lighting, signage, pedestrian walkways, platforms and drainage improvements	Los Angeles	LACTC	1992-93	\$ 800,000					✓
	VAN NUYS Station Improvements Construct temporary platform	Los Angeles	MCIP-TP&D	1993-94	\$ 8,998	Caltrans		Caltrans		✓
	VAN NUYS Station Improvements Provide access to Los Angeles Department of Water and Power easement for electrical facilities, including retaining wall, access road, curb cuts, paving and grading	Los Angeles	MCIP-TP&D	1994-95	\$ 123,925	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	VAN NUYS Station Improvements Purchase and install video surveillance system; repair two display monitors	Los Angeles	MCIP-TP&D	1996-97	\$ 7,600	Caltrans	4/2/97	Caltrans	4/2/97	✓
9045B	VAN NUYS Station Improvements	Los Angeles	Bond 108	1997-98	\$ 206,000	SA-96S-53	2/17/98 <i>Redirected from Burbank Airport Station</i>	BFP-97-29	5/6/98	✓
	VAN NUYS Station Improvements	Los Angeles	ITIP-SHA	1998-99	\$ 244,000	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
	VAN NUYS Station Improvements Extend passenger platform from 540 to 800 feet Install new ADA compliant tactile edge on 800 foot platform, signage, ramps, and canopies, upgrade parking lot, restrooms and platform	Los Angeles	ITIP-SHA	1998-99	\$ 68,955	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
R135SC	VAN NUYS Station Improvements	Los Angeles	ITIP-SHA	1999-00	\$ 1,600,000	SA-98S-40	7/14/99 <i>1998 STIP Augmentation</i>	MFP-99-25	5/11/00	
	VAN NUYS Station Improvements Design and construct 300-space parking structure, platform passenger shelters, benches, signage and landscaping	Los Angeles	City	1999-00	\$ 2,280,000					
	VAN NUYS Station Improvements Extend center platform, including replacing two crossings with new rubber panels and add an additional crossing	Los Angeles	MCIP-PTA	1999-00	\$ 54,000	Caltrans	1/26/00	Caltrans	1/26/00	✓
R135SE	VAN NUYS Station Improvements	Los Angeles	STP-TEA	2000-01	\$ 137,000	00H-052-3	11/15/00	FP-00-56	1/18/01	✓
R135SE	VAN NUYS Station Improvements Construct enhancements including shelters/canopies, outdoor information kiosk, stairway, landscaping and irrigation system	Los Angeles	SHOPP-SHA	2000-01	\$ 23,000	00H-052-3	11/15/00 <i>SHOPP Amendment</i>	FP-00-56	1/18/01	✓
	VAN NUYS Station Improvements Repair roof leaks, paint restroom walls, purchase electric hand dryers	Los Angeles	MCIP-PTA	2001-02	\$ 21,952	Caltrans	7/8/02	Caltrans	7/8/02	✓
	VAN NUYS Station Improvements Install video monitoring security system	Los Angeles	MCIP-PTA	2001-02	\$ 49,697	Caltrans	7/8/02	Caltrans	7/8/02	✓
	VAN NUYS Station Improvements Repair ADA platform ramp and concrete walkways	Los Angeles	MCIP-PTA	2002-03	\$ 7,400	Caltrans	8/27/03	Caltrans	8/27/03	✓
	VAN NUYS Station		TOTAL ALL PROJECTS		\$ 9,496,068					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route* - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9022	BURBANK AIRPORT Station	Los Angeles	TCI-TP&D	1989-90	\$ 19,000	MT-89-10	3/23/89	MT-90-9	12/14/89	✓
	BURBANK AIRPORT Station	Los Angeles	City	1989-90	\$ 19,000					✓
	Conduct analyses and studies for parking structure, pedestrian overpass, and passenger shelters									
	BURBANK AIRPORT Station	Los Angeles	MCIP-TP&D	1990-91	\$ 300,000	MFP-92-14	10/8/92	MFP-92-14	10/8/92	✓
9045	BURBANK AIRPORT Station	Los Angeles	Bond 108	1992-93	\$ 1,794,000	SA-92S-5	8/13/92	BFP-92-02	8/13/92	✓
						<i>Redirected from Santa Barbara Double Track</i>				
9045A	BURBANK AIRPORT Station	Los Angeles	Bond 108	1993-94	\$ 593,021	SA-92S-62	3/31/94	BFP-93-73	3/31/94	✓
	Realign double track to accommodate station platform; construct center track platform; construct pedestrian and handicapped access tunnel and ramp to platform; install lighting, retaining walls, fencing, railings and utilities connections									
	BURBANK AIRPORT Station Improvements	Los Angeles	MCIP-TP&D	1994-95	\$ 15,955	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	Purchase and install concrete benches, directional signs and telephones on both platforms									
	BURBANK AIRPORT Station Improvements	Los Angeles	MCIP-PTA	1997-98	\$ 7,500	Caltrans	6/8/98	Caltrans	6/8/98	✓
	Install directional signs									
	BURBANK AIRPORT Station Improvements	Los Angeles	ITIP-SHA	1998-99	\$ 18,500	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
	Construct a new accessible curb ramp, hand rail extensions and supports, paint warning stripe on stair treads, paint 1" black contrast stripe and new safety stenciling the length of the platform									
	BURBANK AIRPORT Station Improvements	Los Angeles	ITIP-SHA	1998-99	\$ 7,754	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
	Construct ADA Improvements including, new handrails, striping, and two track crossings									
	BURBANK AIRPORT Station Improvements	Los Angeles	MCIP-PTA	2002-03	\$ 1,600	Caltrans	9/29/03	Caltrans	9/29/03	
	Install electrical box covers									
	BURBANK AIRPORT Station	TOTAL ALL PROJECTS			\$ 2,776,330					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9114	GLENDAL Station Improvements	Los Angeles	TCI-TP&D	1990-91	\$ 320,000	MT-90-13	3/15/90	MT-91-11	11/6/90	✓
	GLENDAL Station Improvements Complete preliminary engineering and design for transportation center at existing station	Los Angeles	City	1990-91	\$ 922,500					✓
9101	GLENDAL Station Improvements	Los Angeles	Bond 108	1991-92	\$ 6,179,000	G-90-18 1990 STIP	9/20/90	BFP-91-18 Project No. 2 As amended by Resolution BFA-96-19 (3/5/1997) which reduced parking to 450 spaces, but requires 300 spaces to be added at local expense when needed	4/10/92	✓
	GLENDAL Station Improvements	Los Angeles	City	1991-92	\$ 6,179,000					✓
	GLENDAL Station Improvements	Los Angeles	TCI-SHA	1991-92	\$ 234,088	MT-91-21	3/21/91	•MFP-91-8 Resolution allocated \$1,872,698; balance (\$1,638,610) for Metrolink commuter stations	4/10/92	✓
	GLENDAL Station Improvements Acquire right-of-way and restore historic depot, including platform improvements, bus bays, accessible restrooms, 450 parking spaces, lighting, landscaping, and signage	Los Angeles	LACTC	1991-92	\$ 234,088					✓
8056	GLENDAL Station Improvements	Los Angeles	TCI-SHA	1992-93	\$ 2,000,000	MT-92-1	3/19/92	MFP-91-11	5/7/92	✓
	GLENDAL Station Improvements Construct parking lot facilities	Los Angeles	LACTC	1992-93	\$ 2,000,000					✓
	GLENDAL Station Improvements Construct 800 foot 8 inch above top of rail outside platform with tactile edge; extend 8" above top of rail portion of center platform with tactile edge south to station building.	Los Angeles	MCIP-TP&D	1994-95	\$ 250,000	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	GLENDAL Station Improvements	Los Angeles	TCI-TP&D	1996-97	\$ 115,000	G-96-18	7/10/96	MFP-96-16	9/18/96	✓
	GLENDAL Station Improvements Install pedestrian access gate, safety and warning system	Los Angeles	City	1996-97	\$ 185,600					✓
	GLENDAL Station		TOTAL ALL PROJECTS		\$ 18,619,276					
	LOS ANGELES Union Station - For this station see Section A2, Pacific Surfliner Route - South									

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
MULTIPLE STATION PROJECTS										
R290TA	ADA Compliance - Phase I Conduct Amtrak statewide field survey of intercity stations to determine needed upgrades to comply with ADA requirements for access compliance and state laws	Multiple	TCI-TP&D	1994-95	\$ 25,000	•G-94-15	9/14/94 <i>Represents half of Pacific Surfliner Route share (\$50,000) of \$150,000 project approval and allocation for all three corridors</i>	•MFP-94-19	10/19/94	✓
R554TA	ADA Compliance - Phase II	Multiple	TCI-TP&D	1995-96	\$ 32,196	•G-95-03	3/30/95 <i>Resolutions approved and allocated \$200,000 for entire Pacific Surfliner Route</i>	•MFP-95-25	11/28/95	✓
	ADA Compliance - Phase II Prepare final plans, specifications and cost estimates of the ADA upgrades identified in Phase I	Multiple	PTA	2000-01	\$ 55,000	•Caltrans	3/1/01 <i>Represents half of \$110,000 in PTA funds for the Pacific Surfliner Route</i>	•Caltrans	3/1/01	✓
R684SA	Ticket Vending Machines Δ	Multiple	ITIP-SHA	1998-99	\$ 530,260	•G-97-03 <i>1998 STIP</i>	4/2/97 <i>Represents half of \$1,250,000 project approval and allocation for selected Amtrak stations on the Pacific Surfliner Route and for selected Metrolink stations</i>	•MFP-98-03	8/19/98	
	Ticket Vending Machines	Multiple	Amtrak	1998-99	\$ 469,500	•Amtrak 99-243	10/23/98 <i>Represents half of \$939,000 project approval and allocation for selected Amtrak stations on the Pacific Surfliner Route</i>	•Amtrak 99-243	10/23/98	
R684SB	Ticket Vending Machines	Multiple	ITIP-SHA	1999-00	\$ 1,175,000	•SA-98S-40	7/14/99 <i>1998 STIP Augmentation Resolution approved \$2,350,000; \$1,175,000 represents half of this funding for Ticket Vending Machines that will sell both Amtrak and Metrolink tickets at Amtrak and Metrolink stations, the balance of \$1,175,000 will be for Ticket Vending Machines on the Pacific Surfliner South Route</i>	• MFP-01-04	8/22/01	
	Ticket Vending Machines	Multiple	Amtrak	1999-00	\$ 250,000	Amtrak 00-246	9/23/99 <i>Funding is for Amtrak stations north of Oxnard on the Pacific Surfliner Route - North</i>	Amtrak 00-246	9/23/99	
Ticket Vending Machines continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Ticket Vending Machines	Multiple	SCRRRA	1999-00	\$ 368,000	•SCRRRA		•SCRRRA		
						<i>Represents half of \$736,000 project funding for selected Amtrak stations on the Pacific Surfliner Route and for selected Metrolink stations</i>				
	Ticket Vending Machines#	Multiple	CMAQ	2000-01	\$ 4,250,000					
	Install joint usage ticket vending machines at selected Amtrak stations on the Pacific Surfliner Route-North and selected Metrolink system stations					<i>Represents approximately half of \$8,500,000 project funding for selected Amtrak stations on the Pacific Surfliner Route and for selected Metrolink stations</i>				
	Δ - Design system, develop software and install central processing unit for joint use ticket vending machines									
	# Smart Card Reader Pilot/technical support/oversight									
	Computers for Bus Operations	Multiple	MCIP-PTA	1998-99	\$ 6,180	•Caltrans	2/17/99	•Caltrans	2/17/99	✓
	Purchase computers with modems and fax capabilities, with associated software for use by Amtrak bus operations staff					<i>Portion of total project cost \$18,542; balance (\$12,362) for San Joaquin Route</i>				
	Infoposts	Multiple	MCIP-PTA	1998-99	\$ 2,025	Caltrans	12/31/98	Caltrans	12/31/98	✓
	Purchase Infoposts to provide passenger information at feeder bus service stops									
	Display Cases	Multiple	MCIP-PTA	1998-99	\$ 12,000	Caltrans	9/13/99	Caltrans	9/13/99	✓
	Display Cases	Multiple	Amtrak	1998-99	\$ 720	Amtrak		Amtrak		✓
	Purchase and install 16 weatherproof display cases for printed materials at unstaffed stations between San Luis Obispo and Los Angeles									
	Display Cases	Multiple	MCIP-PTA	2001-02	\$ 5,000	Caltrans	3/5/02	Caltrans	3/5/02	✓
	Replace 3 and repair 14 display cases									
	Real Time Message Signs	Multiple	ITIP-SHA	1998-99	\$ 365,286	•G-98-08	6/2/98	•MFP-98-18	2/17/99	
						<i>1998 STIP</i>				
						<i>Represents a portion of Pacific Surfliner Route share of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	Real Time Message Signs	Multiple	Amtrak	1999-00	\$ 287,000	Amtrak	9/23/99	Amtrak	9/23/99	
						<i>00-246</i>		<i>00-246</i>		
R713SA	Real Time Message Signs	Multiple	ITIP-SHA	2001-02	\$ 863,000	SA-98S-40	7/14/99	MFP-01-13	2/28/02	
	Install real time message signs to provide train arrival and departure time information					<i>1998 STIP Augmentation</i>				
	Passenger Signage Changes	Multiple	RSTP	2003-04	\$ 3,846					
	Passenger Signage Changes	Multiple	LACMTA	2003-04	\$ 25,430					
	Install boarding information signage									
	Multiple Station Projects	TOTAL ALL PROJECTS			\$ 8,725,443					
	TOTAL ALL STATION PROJECTS				\$104,233,615					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
TRACK AND SIGNAL PROJECTS										
R572SA	San Luis Obispo Control Point	San Luis Obispo	ITIP-SHA	2000-01	\$ 1,000,000	G-98-08 1998 STIP	6/2/98	MFP-00-19	5/2/01	
R572SA	San Luis Obispo Control Point Install new CTC control point	San Luis Obispo	RTIP-SHA	2000-01	\$ 100,000	G-98-08 1998 STIP	6/2/98	MFP-00-19	5/2/01	
San Luis Obispo Control Point - Signal Improvements					TOTAL ALL PROJECTS					
R675SB	San Luis Obispo CTC Extension	San Luis Obispo	ITIP-SHA	2000-01	\$ 2,250,000	SA-98S-40 1998 STIP Augmentation	7/14/99	MFP-00-19	5/2/01	
	San Luis Obispo CTC Extension#	San Luis Obispo	RTIP-SHA	2001-02	\$ 100,000	G-00-32 2000 STIP	12/6/00	MFP-01-19	5/9/02	
	San Luis Obispo CTC Extension Extend CTC from north end to south end of double track; replace one single direction crossover at Orcutt Road # Prepare preliminary engineering	San Luis Obispo	Amtrak	2002-03	\$ 456,750	•Amtrak 00-246 Amtrak provided a total of \$1,575,000 for three projects; balance for Gaviota Siding Upgrade(\$299,250) and for Gaviota - Ellwood Track Improvements (\$819,000)	4/30/03	•Amtrak 00-246	4/30/03	
San Luis Obispo CTC Extension					TOTAL ALL PROJECTS					
R675SA	Bromella Yard Tracks Construct yard tracks at Bromella (near Guadeloupe)	San Luis Obispo	ITIP-SHA	1998-99	\$ 987,991	G-98-08 1998 STIP Project approval and allocation was for \$9,000,000 (for San Luis Obispo - Ellwood track improvements)	6/2/98	MFP-98-08	10/27/98	✓
Bromella Yard Tracks					TOTAL ALL PROJECTS					
R716SA	Gaviota Siding Upgrade	Santa Barbara	ITIP-SHA	2000-01	\$ 1,350,000	SA-98S-40 1998 STIP Augmentation	7/14/99	MFP-00-19	5/2/01	✓
	Gaviota Siding Upgrade#	Santa Barbara	ITIP-SHA	2001-02	\$ 250,000	•G-00-32 2000 STIP Resolutions approved and allocated \$500,000 balance; (\$250,000) for Gaviota - Ellwood Track Improvements	12/6/00	•MFP-01-19	5/9/02	✓
	Gaviota Siding Upgrade Upgrade siding with new power switches, CTC signal system, crossties and rail # Prepare preliminary engineering	Santa Barbara	Amtrak	2002-03	\$ 299,250	•Amtrak 00-246 Amtrak provided a total of \$1,575,000 for three projects; balance for San Luis Obispo CTC Extension (\$456,750) and for Gaviota - Ellwood Track Improvements (\$819,000)	4/30/03	•Amtrak 00-246	4/30/03	✓
Gaviota Siding Upgrade					TOTAL ALL PROJECTS					
	Gaviota - Ellwood Track Improvements#	Santa Barbara	ITIP-SHA	2001-02	\$ 250,000	•G-00-32 2000 STIP Resolutions approved and allocated \$500,000 balance; (\$250,000) for Gaviota Siding Upgrade	12/6/00	•MFP-01-19	5/9/02	✓
	Gaviota - Ellwood Track Improvements	Santa Barbara	Amtrak	2002-03	\$ 819,000	•Amtrak 00-246 Amtrak provided a total of \$1,575,000 for three projects; balance for Gaviota Siding Upgrade (\$299,250) and for San Luis Obispo CTC Extension (\$456,750)	4/30/03	•Amtrak 00-246	4/30/03	
R964SA	Gaviota - Ellwood Track Improvements #Prepare preliminary engineering Install new CWR	Santa Barbara	ITIP-SHA	2002-03	\$ 4,000,000	G-02-04 2002 STIP	4/4/02	MFP-02-15	10/3/02	
Gaviota - Ellwood Track Improvements					TOTAL ALL PROJECTS					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Ellwood-Seacliff Track and Signal Improvements	Santa Barbara	Bond 116	1993-94	\$ 2,300,000	CTC Agenda Item 2.5(c)(iii)	7/9/91	BFP-93-5	7/9/93	✓
	Ellwood-Seacliff Track and Signal Improvements	Santa Barbara	Bond 116	1996-97	\$ 275,000	•PA-97-05	1/29/97	•MBFP-96-04	1/29/97	✓
R546SB	Ellwood-Seacliff Track and Signal Improvements	Santa Barbara	ITIP-SHA	1998-99	\$ 7,667,610	Resolutions approved and allocated \$7,458,000; balance for Goleta-Moorpark Track and Signal Improvements (\$6,743,000) and Goleta Layover Facility (\$440,000)				✓
						G-98-08	6/2/98	MFP-98-08	10/27/98	
						1998 STIP				
						Project approval and allocation was for \$10,600,000				
	Ellwood-Seacliff Track and Signal Improvements	Santa Barbara	Amtrak	1999-00	\$ 625,000	Amtrak 00-246	9/23/99	Amtrak 00-246	9/23/99	✓
R718SA	Ellwood-Seacliff Track and Signal Improvements Replace old block signal system with 31 miles of CTC; rehabilitate existing Seacliff siding and install power switches; construct new 8,500 foot Ellwood siding adjacent to Goleta Layover Facility; replace hand-throw switch for Goleta Layover Facility with power switch	Santa Barbara	ITIP-SHA	2000-01	\$ 1,875,000	SA-98S-40	7/14/99	MFP-00-19	5/2/01	✓
						1998 STIP Augmentation				
	Ellwood-Seacliff Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 12,742,610					
9015A	Goleta-Moorpark Track and Signal Improvements Δ	Multiple	Bond 108	1996-97	\$ 210,000	•SA-96S-40	7/8/97	•BFA-96-03	8/28/96	✓
						Redirected from funding (\$6,663,000) programmed for Goleta-Los Angeles Track and Signal Improvements				
9071	Goleta-Moorpark Track and Signal Improvements	Multiple	IRR-SHA	1996-97	\$ 27,050,000	G-96-10	5/1/96	MBFP-96-04	1/29/97	✓
						1996 STIP				
9116B	Goleta-Moorpark Track and Signal Improvements Construct 22 miles of CWR; replace 38 miles of old block signal system with CTC (Moorpark-Seacliff); reconstruct 70 road crossings and improve signal protection, install 67,000 new crossties; surface and line 65 miles of track; extend and upgrade sidings at Ventura and Camarillo, rebuild or replace 15 track switches Δ-Prepare preliminary engineering and designs to upgrade sidings; replace ties, switches and signals	Multiple	Bond 116	1996-97	\$ 6,743,000	•PA-97-05	1/29/97	MBFP-96-04	1/29/97	✓
						Resolutions approved and allocated \$7,458,000; balance for Ellwood-Seacliff Track and Signal Improvements (\$275,000) and Goleta Layover Facility (\$440,000)				
	Goleta-Moorpark Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 34,003,000					
	Goleta - Los Angeles Wood Tie Replacement Replace wood ties	Multiple	LACMTA	1996-97	\$ 1,503,000					✓
	Goleta - Los Angeles Wood Tie Replacement	TOTAL ALL PROJECTS			\$ 1,503,000					
	Goleta - Los Angeles Culvert and Bridge Replacement Rehabilitate culverts and bridges	Multiple	LACMTA	1996-97	\$ 650,000					✓
	Goleta - Los Angeles Culvert and Bridge Replacement	TOTAL ALL PROJECTS			\$ 650,000					
	Ventura County Grade Crossing Monitoring System	Ventura	VCTC	2000-01	\$ 9,215					✓
	Ventura County Grade Crossing Monitoring System Install monitoring systems on certain grade crossing controls	Ventura	VCTC	2001-02	\$ 6,697					✓
	Ventura County Grade Crossing Monitoring System	TOTAL ALL PROJECTS			\$ 15,912					
	Ventura County Turnout and Joint Upgrade Replace turnouts and weld worn joints	Ventura	LACMTA	1996-97	\$ 1,449,000					✓
	Ventura County Turnout and Joint Upgrade	TOTAL ALL PROJECTS			\$ 1,449,000					
	Ventura County Track Improvements Replace rail	Ventura	RSTP	2002-03	\$ 288,624					✓
	Ventura County Track Improvements Replace ties	Ventura	RSTP	2002-03	\$ 553,420					✓
	Ventura County Track Improvements Replace bridges	Ventura	RSTP	2002-03	\$ 214,000					✓
	Ventura County Track Improvements	TOTAL ALL PROJECTS			\$ 1,056,044					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route* - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R762SA	Montalvo Wye Track and Signal Improvements Install power switch machines, supporting controls and signals on two turnouts	Ventura	RTIP-SHA	1998-99	\$ 1,005,000	G-98-08	6/2/98	MFP-98-03	8/19/98	✓
	Montalvo Wye Track and Signal Improvements				TOTAL ALL PROJECTS					
R673SA	Oxnard Siding Improvements Reconstruct Oxnard siding, including new rail, power switches and track surfacing	Ventura	ITIP-SHA	1998-99	\$ 2,276,870	G-98-08	6/2/98	MFP-98-08	10/27/98	✓
	Oxnard Siding Improvements				TOTAL ALL PROJECTS					
	Oxnard - Los Angeles Track and Signal Improvements Upgrade rail, ties and signals	Multiple	Local	1997-98	\$ 2,000,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Los Angeles	LACMTA	1996-97	\$ 47,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Ventura	VCTC	2000-01	\$ 368,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Los Angeles	LACMTA	2000-01	\$ 200,000					✓
	Oxnard - Los Angeles Track and Signal Improvements Upgrade signal systems	Los Angeles	LACMTA	2001-02	\$ 113,276					✓
	Oxnard - Los Angeles Track and Signal Improvements Renovate signals, embankments and ballast	Los Angeles	LACMTA	1997-98	\$ 100,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Los Angeles	Multiple	1997-98	\$ 105,485					✓
	Oxnard - Los Angeles Track and Signal Improvements	Ventura	VCTC	1998-99	\$ 75,000					✓
	Oxnard - Los Angeles Track and Signal Improvements Install battery sets, chargers, switch rods, circuit controller boxes, pole line and cable.	Ventura	Multiple	2001-02	\$ 65,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Multiple	VCTC	2000-01	\$ 526,991					✓
	Oxnard - Los Angeles Track and Signal Improvements Replace rail at various locations	Multiple	Local	2000-01	\$ 906,945					✓
	Oxnard - Los Angeles Track and Signal Improvements Replace safety detectors at various locations	Los Angeles	LACMTA	2000-01	\$ 40,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Ventura	VCTC	2000-01	\$ 120,000					✓
	Oxnard - Los Angeles Track and Signal Improvements Perform walkway and structural upgrades on several bridges	Los Angeles	LACMTA	2000-01	\$ 180,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Ventura	VCTC	2000-01	\$ 31,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Los Angeles	LACMTA	2000-01	\$ 31,000					✓
	Oxnard - Los Angeles Track and Signal Improvements Replace underground cable at various locations	Ventura	VCTC	2001-02	\$ 18,397					✓
	Oxnard - Los Angeles Track and Signal Improvements				TOTAL ALL PROJECTS					
R877SA	Moorpark Siding Upgrade#	Ventura	ITIP-SHA	2001-02	\$ 60,000	•G-00-32	12/6/00	•MFP-00-13	1/18/01	✓
						2000 STIP		Resolution allocated \$120,000; balance (\$60,000) for Strathearn Siding Upgrade		
						(See note below)				
R877SA	Moorpark Siding Upgrade Replace worn rail and ties on siding # Engineering and long lead time construction items	Ventura	ITIP-SHA	2001-02	\$ 740,000	•G-00-32	12/6/00	• MFP-01-02	7/12/01	
						2000 STIP		Resolution allocated \$2,380,000; balance (\$1,640,000) for Strathearn Siding Upgrade		
						Resolution approved \$2,500,000; balance (\$1,700,000) for Strathearn Siding Upgrade				
	Moorpark Siding Upgrade				TOTAL ALL PROJECTS					
	Moorpark Turnout Rehabilitation Repair track: weld, grind and surface	Ventura	VCTC	2001-02	\$ 637,185					✓
	Moorpark Turnout Rehabilitation				TOTAL ALL PROJECTS					
	Moorpark - Strathearn Siding Rail Replacement Replace rail	Ventura	VCTC	2001-02	\$ 3,026,991					✓
	Moorpark - Strathearn Siding Rail Replacement				TOTAL ALL PROJECTS					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Moorpark-Simi Valley Wood Tie Replacement Replace wood ties	Ventura	VCTC	2000-01	\$ 1,156,412					✓
	Moorpark-Simi Valley Wood Tie Replacement		TOTAL ALL PROJECTS		\$ 1,156,412					
	Moorpark - Simi Valley Crossing Improvements Design and construct median barriers, related signage and fencing at 8 locations	Ventura	ITIP-SHA	2002-03	\$ 700,000	G-02-04 2002 STIP	4/4/02	MFP-02-09	8/22/02	
	Moorpark - Simi Valley Crossing Improvements		TOTAL ALL PROJECTS		\$ 700,000					
	Moorpark - Simi Valley Rail Replacement Replacing existing rail, fastenings and tie plates with new material	Ventura	ITIP-SHA	2003-04	\$ 4,000,000	G-02-04 2002 STIP	4/4/02			
	Moorpark - Simi Valley Rail Replacement		TOTAL ALL PROJECTS		\$ 4,000,000					
	Moorpark - Chatsworth Rail and Tie Replacement Install new rail and concrete ties	Ventura	LACMTA	1996-97	\$ 1,020,000					✓
	Moorpark - Chatsworth Rail and Tie Replacement		TOTAL ALL PROJECTS		\$ 1,020,000					
	Moorpark-Burbank Signal Improvements	Multiple	TP&D	1989-90	\$ 1,159,000	1989 Budget Act Item No. 2660-302-046	7/7/89	MT-90-15	4/11/90	✓
	Moorpark-Burbank Signal Improvements	Multiple	Bond 108	1991-92	\$ 2,249,000	•G-92-02 1992 STIP	3/30/92	•BFP-91-18 Resolution allocated \$13,000,000 for Project No. 6; balance for Raymer-Burbank Track and Signal Imps (\$600,000), Burbank Jct.- Los Angeles Track Imps (\$5,998,000), and Metrolink Rolling Stock (\$4,153,000)	4/10/92	✓
	Moorpark-Burbank Signal Improvements	Multiple	Bond 108	1992-93	\$ 2,485,000	•G-92-02 1992 STIP	3/30/92	•BFP-92-17 Resolution allocated \$4,800,000; balance for Burbank Jct.- Los Angeles Track Imps (\$1,984,000) and Hasson Siding Relocation and Upgrade (\$331,000)	1/20/93	✓
	Moorpark-Burbank Signal Improvements	Multiple	Bond 108	1993-94	\$ 1,397,000	•G-92-02 1992 STIP	3/30/92	•BFP-93-80 Resolution allocated \$2,500,000; balance (\$1,103,000) for Burbank Jct.- Los Angeles Track Imps	4/27/94	✓
	Moorpark-Burbank Signal Improvements Install CTC	Multiple	LACMTA	1993-94	\$ 6,893,000					✓
	Moorpark-Burbank Signal Improvements		TOTAL ALL PROJECTS		\$ 14,183,000					
B000BA	Moorpark-Burbank Track and Signal Improvements Replace worn and fatigued rail, renovate turnouts and other special track work with upgraded componenets, including subgrade, and rehabilitate crossings.	Multiple	RTP-STP	2001-02	\$ 1,492,000	•G-00-32 2001 STIP Resolution approved \$6,000,000; balance for Simi Valley Station Imps (\$16,342), Moorpark Station Imps(\$16,341), River Corridor Track and Signal Upgrades(\$569,347) and Metrolink Improvements (\$3,905,970)	12/6/00	MFP-01-03	8/23/01	
	Moorpark-Burbank Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 1,492,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9015	Moorpark-Los Angeles Track and Signal Improvement:	Multiple	Bond 108	1996-97	\$ 6,453,000	•SA-96S-40	7/8/97	BFA-96-03	8/28/96	✓
						Redirected from funding (\$6,663,000) programmed for Goleta-Los Angeles Track and Signal Improvements (SA-96S-6; 8/15/1996)		Resolution allocated \$6,663,000; balance for Goleta-Moorpark Track and Signal Improvements (\$210,000)		
	Moorpark-Los Angeles Track and Signal Improvement:	Multiple	Bond 116	1996-97	\$ 3,161,000	CTC Agenda Item 2.5(c)(iii)	7/9/91	BFA-96-02	8/28/96	✓
9072	Moorpark-Los Angeles Track and Signal Improvement:	Multiple	IRR-SHA	1996-97	\$ 2,800,000	G-96-10	5/1/96	MFP-96-06	7/11/96	✓
	Moorpark-Los Angeles Track and Signal Improvement:	Multiple	LACMTA	1996-97	\$ 6,500,000					✓
	Install rail and concrete ties on curves, wood ties as needed, embankment widening, replacement of turnouts, rehabilitation of road crossings, signal relays, culverts and bridges; repair of Tunnel 27 and Arroyo Simi Bridge embankment									
	Moorpark-Los Angeles Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 18,914,000					
	Arroyo Simi Bridge Improvements	Ventura	LACMTA	1996-97	\$ 890,000					✓
	Install channel protection (rip-rap rock and/or rail fence) at the eastern crossing of Arroyo Simi									
	Arroyo Simi Bridge Improvements		TOTAL ALL PROJECTS		\$ 890,000					
	Strathearn Siding	Ventura	TP&D	1989-90	\$ 1,000,000	1989 Budget Act Item No. 2660-302-046	7/7/89	MT-90-4	9/20/89	✓
	Strathearn Siding	Ventura	City	1989-90	\$ 2,500,000					✓
	Construct new 2 mile siding in west Simi Valley									
R877SA	Strathearn Siding Upgrade#	Ventura	ITIP-SHA		\$ 60,000	•G-00-32	12/6/00	•MFP-00-13	1/18/01	✓
						2000 STIP (See note below)		Resolution allocated \$120,000; balance (\$60,000) for Moorpark Siding Upgrade		
R877SA	Strathearn Siding Upgrade	Ventura	ITIP-SHA	2001-02	\$ 1,640,000	•G-00-32	12/6/00	• MFP-01-02	7/12/01	
	Replace worn rail and ties on siding					2000 STIP		Resolution allocated		
	# Engineering and long lead time construction items					Resolution approved \$2,500,000; balance (\$800,000) for Moorpark Siding Upgrade		\$2,380,000; balance (\$740,000) for Moorpark Siding Upgrade		
	Strathearn Siding		TOTAL ALL PROJECTS		\$ 5,200,000					
	Hasson Siding Relocation and Upgrade	Ventura	Bond 108	1992-93	\$ 331,000	•G-92-02	3/30/92	BFP-92-17	1/20/93	✓
						1992 STIP		Resolution allocated \$4,800,000; balance for Moorpark-Burbank Signal Imps (\$2,485,000) and Burbank Jct. - Los Angeles Track Imps (\$1,984,000)		
9047	Hasson Siding Relocation and Upgrade	Ventura	Bond 108	1993-94	\$ 830,000	•G-92-02	3/30/92	BFP-93-48	1/19/94	✓
	Hasson Siding Relocation and Upgrade	Ventura	LACMTA	1993-94	\$ 949,000					✓
	Relocate siding and install power switches									
	Hasson Siding Extension Δ	Ventura	MCIP-TP&D	1992-93	\$ 111,222	•MFP-92-22	4/1/93	•MFP-92-22	4/1/93	
						Resolution approved and allocated \$166,833; balance (\$55,611) for Chatsworth Track Improvements				
R676SA	Hasson Siding Extension	Ventura	ITIP-SHA	1998-99	\$ 5,200,000	G-98-08	6/2/98	MFP-98-03	8/19/98	✓
	Extend siding to 10,000 feet and upgrade switches					1998 STIP				
	Δ - Install two 40 mph switches									
	Hasson Siding		TOTAL ALL PROJECTS		\$ 7,421,222					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Ventura/LA County Line - Bridge Improvement Rehabilitate bridge	Los Angeles	RSTP	2003-04	\$ 1,014,971					✓
	Ventura/LA County Line - Bridge Improvement		TOTAL ALL PROJECTS		\$ 1,014,971					
	Ventura/LA County Line - Signal Improvement Upgrade signals	Los Angeles	RSTP	2003-04	\$ 247,705					✓
	Ventura/LA County Line - Signal Improvement		TOTAL ALL PROJECTS		\$ 247,705					
	Santa Susana Rail Improvement Replace rails	Ventura	RSTP	2003-04	\$ 196,881					✓
	Santa Susana Rail Improvement		TOTAL ALL PROJECTS		\$ 196,881					
R670SA	Santa Susana Tunnel #26 Upgrade	Ventura	ITIP-SHA	1999-00	\$ 3,035,000	G-98-08 1998 STIP	6/2/98	MFP-99-10	9/29/99	✓
R670SB	Santa Susana Tunnel #26 Upgrade	Ventura	RTIP-SHA	1999-00	\$ 677,000	SA-98S-79 1998 STIP Augmentation	1/19/00	MFP-99-17	1/19/00	✓
	Santa Susana Tunnel #26 Upgrade Improve drainage in tunnel; replace ties and ballast and surface track to increase speeds in tunnel from 25 to 40mph; install key anchor bolts	Ventura	HUD	1999-00	\$ 250,000					
	Santa Susana Tunnel #26 Upgrade#	Multiple	ITIP-SHA	2002-03	\$ 500,000	G-02-04 2002 STIP	4/4/02	2002-R001 - Caltrans	7/1/02	
	Santa Susana Tunnel #26 Upgrade Design and construct seismic improvements # Prepare plans, specifications and estimates for seismic improvement project	Multiple	ITIP-SHA	2003-04	\$ 9,500,000	G-02-04 2002 STIP	4/4/02			
	Santa Susanna Tunnel #26 - Upgrade Replace decayed and damaged wood ties with metal ties	Multiple	VCTC	1998-99	\$ 190,000					✓
	Santa Susana Tunnel #26 Upgrade		TOTAL ALL PROJECTS		\$ 14,152,000					
	Santa Susana Tunnels 26/27/28 Radio Upgrade Install antennae and repeaters for tunnels to enhance radio communications	Multiple	VCTC	1998-99	\$ 250,000					✓
	Santa Susana Tunnels 26/27/28 Radio Upgrade		TOTAL ALL PROJECTS		\$ 250,000					
	Santa Susana Tunnels 26/27/28 Drainage Improvements Install improved sump pumps and discharge lines	Multiple	LACMTA	1996-97	\$ 150,000					✓
	Santa Susana Tunnels 26/27/28 Drainage Improvements		TOTAL ALL PROJECTS		\$ 150,000					
	Santa Susana Tunnel #27 Concrete Slope and Steel S Install concrete slope and steel sets	Los Angeles	LACMTA	1996-97	\$ 1,485,000					✓
	Santa Susana Tunnel #27 Concrete Slope and Steel Sets		TOTAL ALL PROJECTS		\$ 1,485,000					
	Replace 9 Switch Machines Replace old power switch machines with new model M23A units	Los Angeles	Local	1997-98	\$ 216,500					✓
	Replace 9 Switch Machines		TOTAL ALL PROJECTS		\$ 216,500					
	Los Angeles County Track Improvements Replace ties	Los Angeles	MTA	2002-03	\$ 268,614					✓
	Los Angeles County Track Improvements Replace turnouts	Los Angeles	MTA	2002-03	\$ 173,073					✓
	Los Angeles County Track Improvements Rehabilitate crossings	Los Angeles	MTA	2002-03	\$ 85,798					✓
	Los Angeles County Track Improvements Replace bridges	Los Angeles	MTA	2002-03	\$ 92,020					✓
	Los Angeles County Track Improvements		TOTAL ALL PROJECTS		\$ 619,505					
	Los Angeles County Signal Improvements Improve signal and communication facilities	Los Angeles	MTA	2002-03	\$ 128,649					✓
	Los Angeles County Signal Improvements		TOTAL ALL PROJECTS		\$ 128,649					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Ventura/LA County Line - Wood Tie Replacement	Los Angeles	LACMTA	2000-01	\$ 600,000					✓
	Ventura/LA County Line - Wood Tie Replacement	Los Angeles	LACMTA	2003-04	\$ 310,602					
	Replace old wood ties with new wood ties									
	Ventura/LA County Line - Wood Tie Replacement		TOTAL ALL PROJECTS		\$ 910,602					
	Ventura/LA County Line - Bridge Improvement	Los Angeles	LACMTA	2003-04	\$ 128,400					
	Rehabilitate bridge									
	Ventura/LA County Line - Bridge Improvement		TOTAL ALL PROJECTS		\$ 128,400					
	Ventura/LA County Line - Signal Improvement	Los Angeles	LACMTA	2003-04	\$ 342,935					
	Upgrade signals									
	Ventura/LA County Line - Signal Improvement		TOTAL ALL PROJECTS		\$ 342,935					
	Chatsworth Track and Station Improvements Δ	Los Angeles	MCIP-TP&D	1992-93	\$ 55,611	•MFP-92-22	4/1/93	•MFP-92-22	4/1/93	✓
						Resolution approved and allocated \$166,833; balance (\$111,222) for Hasson Siding Extension				
R710SA	Chatsworth Track and Station Improvements	Los Angeles	ITIP-SHA	1998-99	\$ 4,430,000	G-98-08	6/2/98	MFP-98-03	8/1/98	✓
	Extend siding with CTC and add second platform					1998 STIP				
	Δ - Install one 40 mph switch									
	Chatsworth Track and Station Improvements		TOTAL ALL PROJECTS		\$ 4,485,611					
	Chatsworth - Bridge Replacement	Los Angeles	LACMTA	2000-01	\$ 255,204					✓
	Replace single-track ballast deck bridge									
	Chatsworth - Bridge Replacement		TOTAL ALL PROJECTS		\$ 255,204					
	Chatsworth - Van Nuys Road Crossing Rehabilitation	Los Angeles	LACMTA	1996-97	\$ 1,686,433					✓
	Rehabilitate 11 road crossings									
	Chatsworth - Van Nuys Road Crossing Rehabilitation		TOTAL ALL PROJECTS		\$ 1,686,433					
	Northridge Turnout Replacement	Los Angeles	LACMTA	2000-01	\$ 240,000					✓
	Replace two turnouts									
	Northridge Turnout Replacement		TOTAL ALL PROJECTS		\$ 240,000					
	Northridge Siding Turnout Rehabilitation	Los Angeles	LACMTA	2001-02	\$ 61,525					✓
	Repair track: weld, grind and surface									
	Northridge Siding Turnout Rehabilitation		TOTAL ALL PROJECTS		\$ 61,525					
	Northridge Bridge Replacement	Los Angeles	LACMTA	2000-01	\$ 333,289					✓
	Replace wood bridge with steel bridge									
	Northridge Bridge Replacement		TOTAL ALL PROJECTS		\$ 333,289					
R714SA	Van Nuys and CP Raymer - New Crossover	Los Angeles	ITIP-SHA	1999-00	\$ 750,000	SA-98S-40	7/14/99	MFP-99-06	8/19/99	✓
						1998 STIP Augmentation				
	Van Nuys and CP Raymer - New Crossover	Los Angeles	Amtrak	1999-00	\$ 250,000	Amtrak	9/23/99	Amtrak	9/23/99	✓
	Install a No. 14 crossover and related signals and controls between Van Nuys and CP Raymer					00-246		00-246		
	Van Nuys and CP Raymer - New Crossover		TOTAL ALL PROJECTS		\$ 1,000,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9016	Raymer-Burbank Double Track	Los Angeles	TCI-TP&D	1989-90	\$ 2,472,000	MT-89-10	3/23/89	MT-90-03	8/24/89	✓
	Raymer-Burbank Double Track	Los Angeles	TCI-TP&D	1989-90	\$ 91,000	1989 Budget Act Item No. 2660-302-046	7/7/89	MT-90-15	4/11/90	✓
9104	Raymer-Burbank Double Track	Los Angeles	Bond 108	1991-92	\$ 600,000	•G-93-02 1992 STIP	3/20/92	•BFP-91-18 Resolution allocated \$13,000,000 for Project No. 6; balance for Moorpark-Burbank Signal Imps (\$2,249,000), Burbank Jct.-Los Angeles Track Imps (\$5,998,000), and Metrolink Rolling Stock (\$4,153,000)	4/10/92	✓
	Raymer-Burbank Double Track	Los Angeles	Bond 116	1991-92	\$ 4,000,000	CTC Agenda Item 2.5(c)(iii)	7/9/91	•BFP-91-22	5/7/92	✓
	Raymer-Burbank Double Track	Los Angeles	Bond 116	1992-93	\$ 7,249,000	CTC Agenda Item 2.5(c)(iii)	7/9/91	•BFP-92-17	1/20/93	✓
	Raymer-Burbank Double Track Construct 9.5 miles of double track with CTC	Los Angeles	LACMTA	1992-93	\$ 2,473,000					✓
	Raymer-Burbank Double Track	TOTAL ALL PROJECTS			\$ 16,885,000					
9759	Burbank Airport Crossovers Install crossover tracks and associated signal work	Los Angeles	TCI-TP&D	1997-98	\$ 1,755,000	G-97-03	2/2/97	MFP-97-23	10/30/97	✓
	Burbank Airport Crossovers	TOTAL ALL PROJECTS			\$ 1,755,000					
	Burbank Junction Concrete Ties Replace wood ties with concrete ties	Los Angeles	LACMTA	2000-01	\$ 150,000					✓
	Burbank Junction Concrete Ties	TOTAL ALL PROJECTS			\$ 150,000					
	Burbank Junction Road Radio Upgrade Upgrade radios at Burbank Boulevard and Interstate 5	Los Angeles	LACMTA	1998-99	\$ 20,000					✓
	Burbank Junction Road Radio Upgrade	TOTAL ALL PROJECTS			\$ 20,000					
9104	Burbank Junction - Los Angeles Track Improvements	Los Angeles	Bond 108	1991-92	\$ 5,998,000	•G-93-02 1992 STIP	3/20/92	•BFP-91-18 Resolution allocated \$13,000,000 for Project No. 6; balance for Raymer-Burbank Track and Signal Imps (\$600,000), Moorpark-Burbank Signal Imps (\$2,249,000), and Metrolink Rolling Stock (\$4,153,000)	4/10/92	✓
	Burbank Junction - Los Angeles Track Improvements	Los Angeles	Bond 116	1991-92	\$ 9,879,000	CTC Agenda Item 2.5(c)(iii)	7/9/91	•BFP-91-22	5/7/92	✓
	Burbank Junction - Los Angeles Track Improvements	Los Angeles	Bond 108	1992-93	\$ 1,984,000	•G-93-02 1992 STIP	3/20/92	•BFP-92-17 Resolution allocated \$4,800,000; balance for Moorpark-Burbank Signal Imps (\$2,485,000) and Hasson Siding Relocation and Upgrade (\$331,000)	1/20/93	✓
	Burbank Junction - Los Angeles Track Improvements	Los Angeles	Bond 108	1993-94	\$ 1,103,000	•G-93-02 1992 STIP	3/20/92	•BFP-93-80 Resolution allocated \$2,500,000; balance (\$1,397,000) for Moorpark-Burbank Signal Imps	4/27/94	✓
	Burbank Junction - Los Angeles Track Improvements Construct underpass at Taylor Yard, Downey Bridge, and relay rail for 10 miles from Burbank Junction to Fletcher	Los Angeles	LACMTA	1993-94	\$ 3,979,000					✓
	Burbank Junction - Los Angeles Track Improvements	TOTAL ALL PROJECTS			\$ 22,943,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	CP Allen (Glendale) Crossover	Los Angeles	LACMTA	1998-99	\$ 2,000,000					✓
	CP Allen (Glendale) Crossover	Los Angeles	Amtrak	1998-99	\$ 250,000	Amtrak 00-246	9/23/99	Amtrak 00-246	9/23/99	✓
R715SA	CP Allen (Glendale) Crossover Replace turnouts, controls and signals, upgrading crossover from 30mph to 60mph	Los Angeles	ITIP-SHA	1999-00	\$ 750,000	SA-98S-40	7/14/99	MFP-99-06	8/19/99	✓
	CP Allen (Glendale) Crossover	TOTAL ALL PROJECTS			\$ 3,000,000	1998 STIP Augmentation				
R715SB	Glendale Slide Siding Improve and lengthen freight siding to 7,800 feet and install power turnouts	Los Angeles	RTIP-SHA	1998-99	\$ 678,000	G-98-08	6/2/98	MFP-98-03	8/19/98	✓
	Glendale Slide Siding	TOTAL ALL PROJECTS			\$ 678,000	1998 STIP				
	CP Dayton Track Improvements Replace rail	Los Angeles	Local	2000-01	\$ 284,986					✓
	CP Dayton Track Improvements Replace wood ties	Los Angeles	Local	2000-01	\$ 1,807,643					✓
	CP Dayton Track Improvements	TOTAL ALL PROJECTS			\$ 2,092,629					
9043	River Corridor (North of LA) Track and Signal Imps Realign tracks and install CWR and concrete ties on East Bank between CP Dayton and Main Street (LA), including new crossovers and related signal work at CP Feliz (Glendale) and CP Dayton	Los Angeles	SHA	1995-96	\$ 4,536,000	•1995Allocat'nPlan	2/22/95	•MFP-95-44	3/27/96	✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RTIP-SHA	2000-01	\$ 64,555	•G-00-32	12/6/00	MFP-00-11	12/6/00	✓
	River Corridor (North of LA) Track and Signal Imps Replace ties, rails and underground cables; upgrade standby power systems	Los Angeles	RTIP-STP	2000-01	\$ 496,792	2000 STIP Resolution approved \$6,000,000; balance for Simi Valley Station Imps (\$16,342), Moorpark Station Imps(\$16,341), Moorpark-Burbank Track and Signal Improvements (\$1,492,000), River Corridor Track & Signal Imps (\$8,000), and Metrolink Improvements (\$3,905,970)		Allocation approved \$3,000,000; balance for Simi Valley Station Imps (\$16,342), Moorpark Station Imps(\$16,342), Moorpark-Burbank Track and Signal Improvements (\$1,492,000) and Metrolink Improvements (\$2,405,970)		
	River Corridor (North of LA) Track and Signal Imps Replace worn and fatigued rails, renovate turnouts and other special track work with upgraded componenets, including subgrade	Los Angeles	RTIP-STP	2001-02	\$ 8,000	•G-00-32	12/6/00	MFP-01-03	8/23/01	
	River Corridor (North of LA) Track and Signal Imps Renovate signals, embankments, and ballast	Los Angeles	Local	1997-98	\$ 29,328	2000 STIP Resolution approved \$6,000,000; balance for Simi Valley Station Imps (\$16,342), Moorpark Station Imps(\$16,341), Moorpark-Burbank Track and Signal Improvements(\$1,492,000), River Corridor Track & Signal Imps (\$ 561,347) Metrolink Improvements (\$3,905,970)		Allocation approved \$1,500,000; balance for Moorpark-Burbank Track and Signal Improvements (\$1,492,000)		✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2001-02	\$ 435,725					✓
	River Corridor (North of LA) Track and Signal Imps Replace west (north) crossover at Dayton and the crossover at First Street	Los Angeles	UPPR	2001-02	\$ 224,465					✓
	River Corridor (North of LA) Track and Signal Imps continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route* - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	1997-98	\$ 360,000					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2001-02	\$ 93,511					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	UPPR	2001-02	\$ 296,119					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	MTA	2002-03	\$ 117,426					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-\$5309	2002-03	\$ 67,529					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2002-03	\$ 9,773					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-\$5307	2002-03	\$ 27,444					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2002-03	\$ 7,109					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2002-03	\$ 17,760					✓
	Replace rail									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 440,000					✓
	Replace one crossover near Los Angeles Union Station									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 200,000					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	MTA	2002-03	\$ 93,951					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-\$5309	2002-03	\$ 1,197,029					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2002-03	\$ 7,820					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-\$5307	2002-03	\$ 21,957					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2002-03	\$ 5,688					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2002-03	\$ 14,209					✓
	River Corridor (North of LA) Track and Signal Imps	Orange	OCTA	2002-03	\$ 285,701					✓
	Replace wood ties with concrete ties.									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 300,000					✓
	Replace worn rail and install new concrete ties.									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	UPPR	2001-02	\$ 296,119					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2001-02	\$ 93,511					✓
	Replace rail									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 135,000					✓
	Replace dual control power switch machines and their associated connecting rods									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 109,617					✓
	Replace gate crossing mechanisms									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 81,520					✓
	Replace underground cable									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 52,000					✓
	Increase battery backup units at signals									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 580,000					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2001-02	\$ 272,424					✓
	Upgrade signal systemes									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2001-02	\$ 1,036,000					✓
	Replace signal equipment									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	MTA	2002-03	\$ 182,684					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-\$5309	2002-03	\$ 10,756					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2002-03	\$ 1,556					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-\$5307	2002-03	\$ 4,372					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2002-03	\$ 1,132					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2002-03	\$ 2,829					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	UPRR	2002-03	\$ 124,623					✓
	Replace turnouts									
	<i>River Corridor (North of LA) Track and Signal Imps continued on next page</i>									

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	MTA	2002-03	\$ 8,556					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-\$5309	2002-03	\$ 4,921					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2002-03	\$ 712					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-\$5307	2002-03	\$ 2,000					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2002-03	\$ 518					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2002-03	\$ 1,294					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	UPRR	2002-03	\$ 382,000					✓
	Replace rail crossing frogs									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	MTA	2002-03	\$ 95,363					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-\$5309	2002-03	\$ 54,842					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2002-03	\$ 7,937					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-\$5307	2002-03	\$ 22,287					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2002-03	\$ 5,773					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2002-03	\$ 14,423					✓
	Improve signal and communication facilities									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	LACMTA	2003-04	\$ 261,432					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2003-04	\$ 61,100					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-\$5307	2003-04	\$ 63,307					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2003-04	\$ 15,827					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2003-04	\$ 39,540					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	PTA	2003-04	\$ 108,796					
	Paint Bridge									
	River Corridor (North of LA) Track and Signal Imps	TOTAL ALL PROJECTS			\$ 13,492,662					
	Mission Plant Trackwork	Los Angeles	Bond 116	1991-92	\$ 4,432,000	•PA-92-07	5/7/92	•BFP-91-22	5/7/92	✓
								Resolution allocated \$42,600,000; balance for Los Angeles Consolidated Signal System (\$6,412,000), Mission Tower-Dayton Tower Track & Signal Imps. (\$5,126,000) Los Angeles Union Station and Track Imps (\$12,113,000) Los Angeles-Fullerton Track Improvements (\$2,660,000) and Metrolink commuter rail service (\$11,857,000)		
	Mission Plant Trackwork	Los Angeles	Bond 116	1992-93	\$ 5,408,000	•PA-92-07	5/7/92	•BFP-92-04	8/10/92	✓
	Construct additional trackwork on the west bank Dayton to Mission Tower							Resolution allocated \$25,400,000; balance for Los Angeles Consolidated Signal System (\$3,229,000), Los Angeles Union Station and Track Imps (\$7,129,000), Los Angeles-Fullerton Track Improvements (\$5,101,000), and Metrolink commuter rail service (\$4,533,000)		
	Mission Plant Trackwork	TOTAL ALL PROJECTS			\$ 9,840,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Mission Tower-Dayton Tower Track and Signal Imps Upgrade track and associated signal work between Mission and Dayton	Los Angeles	Bond 116	1991-92	\$ 5,126,000	•PA-92-07	5/7/92	•BFP-91-22	5/7/92 <i>Resolution allocated \$42,600,000; balance for Mission Plant Trackwork (\$4,432,000), Los Angeles Consolidated Signal System (\$6,412,000), Los Angeles Union Station and Track Imps (\$12,113,000) Los Angeles-Fullerton Track Improvements (\$2,660,000) and Metrolink commuter rail service (\$11,857,000)</i>	✓
	Mission Tower-Dayton Tower Track and Signal Imps		TOTAL ALL PROJECTS		\$ 5,126,000					
	GENERAL TRACK AND SIGNAL PROJECTS									
	Communications Upgrade	Multiple	Local	1998-99	\$ 281,750					✓
	Communications Upgrade	Multiple	Local	1999-00	\$ 119,237					✓
	Communications Upgrade Replace radios, modems, protocol converters, and other communication devices (represents Pacific Surfliner North 25% share of total funding)	Multiple	Local	2001-02	\$ 40,788					✓
	No Trespassing Signs Install no trespassing signs 600 feet apart and at right-of-way entrances (represents Pacific Surfliner North 25% share of total funding)	Multiple	Local	2001-02	\$ 164,000					✓
	Tresspasser Barriers	Multiple	RSTP	2003-04	\$ 4,313					
	Tresspasser Barriers Purchase and install concrete barriers	Multiple	LACMTA	2003-04	\$ 28,520					
	Ride Quality Measurement System Install, calibrate, maintain and develop data ride quality measurement system, including device to measure "G" forces	Multiple	MCIP-PTA	2001-02	\$ 21,000	•Caltrans	11/8/01	•Caltrans	11/8/01 <i>Represents half of a \$42,000 project for the entire Pacific Surfliner Route</i>	
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-STP	2002-03	\$ 750,000	G-02-04	4/4/02	MFP-02-07	7/18/02 <i>2002 STIP Represents half of \$1,500,000 project funding advanced from 03/04 for the entire Metrolink served portion of the Pacific Surfliner Route</i>	
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-SHA	2004-05	\$ 12,937	G-02-04	4/4/02			
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-STP	2004-05	\$ 99,562					
	Track, Signal and Infrastructure Upgrade	Multiple	RSTP	2004-05	\$ 450,000	G-02-04	4/4/02			
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-SHA	2005-06	\$ 64,687	G-02-04	4/4/02			
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-STP	2005-06	\$ 497,812					
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-SHA	2006-07	\$ 64,687	G-02-04	4/4/02			
	Track, Signal and Infrastructure Upgrade Upgrade system infrastructure (tracks, signal equipment, layover facilities and signage) in territory served by Metrolink (represents intercity related 75% of total funding)	Multiple	RTIP-STP	2006-07	\$ 497,812					
	<i>2002 STIP (See note above)</i>									
	Rail Grinding - Systemwide continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route* - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Rail Grinding - Systemwide	Los Angeles	LACMTA	2002-03	\$ 78,506					✓
	Rail Grinding - Systemwide	Ventura	RSTP	2002-03	\$ 11,874					✓
	Rail Grinding - Systemwide	Los Angeles	LACMTA	2003-04	\$ 224,786					
	Rail Grinding - Systemwide	Ventura	RSTP	2003-04	\$ 33,997					
	Grind rail to original profile and remove surface defects									
	Signal and Communications Program - Systemwide	Los Angeles	MTA	2002-03	\$ 313,605					✓
	Signal and Communications Program - Systemwide	Ventura	RSTP	2002-03	\$ 47,430					✓
	Signal and Communications Program - Systemwide	Multiple	LACMTA	2003-04	\$ 162,753					
	Signal and Communications Program - Systemwide	Multiple	RSTP	2003-04	\$ 24,615					
	Improve signal and communication facilities									
	General Track and Signal Projects		TOTAL ALL PROJECTS		\$ 3,994,671					
	TOTAL ALL TRACK AND SIGNAL PROJECTS				\$ 238,815,503					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

SUMMARY OF PACIFIC SURFLINER ROUTE - SOUTH PROJECTS	Amount
STATION PROJECTS	
LOS ANGELES Union Station	\$ 40,080,100
FULLERTON Station	\$ 14,114,901
ANAHEIM Station	\$ 4,972,677
SANTA ANA Station	\$ 18,490,223
IRVINE Station	\$ 21,507,819
SAN JUAN CAPISTRANO Station	\$ 591,323
SAN CLEMENTE PIER Station	\$ 120,587
OCEANSIDE Station	\$ 19,181,402
SOLANA BEACH Station	\$ 9,814,412
SAN DIEGO Station	\$ 1,351,619
Multiple Station Projects	\$ 7,429,883
TOTAL ALL STATION PROJECTS	\$ 137,654,946
TRACK AND SIGNAL PROJECTS	
Los Angeles Union Station Fifth Lead Track	\$ 5,064,000
Los Angeles Union Station and Track Improvements	\$ 19,642,000
Los Angeles Union Station Run Through Tracks	\$ 28,065,000
Los Angeles Storage Tracks	\$ 5,000,000
Los Angeles - Fullerton Triple Track	\$ 66,936,000
Terminal Tower Interlocking Improvements	\$ 13,250,000
Central Control Facility Relocation	\$ 2,500,000
Los Angeles Consolidated Signal System	\$ 11,041,000
Mission Tower-Redondo Junction Industry Track	\$ 800,000
River Corridor Track and Signal Imps - South of LA	\$ 3,216,000
Redondo Jct.-Alameda Corridor Flyover	\$ 114,138,899
Commerce Track Improvements	\$ 2,868,000
Los Angeles County Grade Crossing Improvements	\$ 1,200,000
Los Angeles-Fullerton Track Improvements	\$ 18,668,289
TRACK AND SIGNAL PROJECTS continued on next page	

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

SUMMARY OF PACIFIC SURFLINER ROUTE - SOUTH PROJECTS (continued)	Amount
TRACK AND SIGNAL PROJECTS (continued)	
Bandini to DT Junction-Third Main Track	\$ 17,700,000
Santa Fe Springs Grade Crossing Improvements	\$ 115,999
DT Junction to La Mirada Third Track	\$ 8,000,000
La Mirada to Basta Third Track	\$ 24,900,000
Data Radio/Electronic Coded Track Circuits	\$ 7,223,624
Orange County Signal Improvements	\$ 606,562
Orange County Track Improvements	\$ 7,083,164
Orange County Track and Signal - Improvements	\$ 283,750
Orange County Capital Renovation	\$ 4,860,115
Anaheim Road Crossings - La Palma and State College	\$ 486,059
Fullerton-Orange Track and Signal Imps - Area A	\$ 32,245,000
Fullerton-Santa Ana Rail Replacement - Phase I	\$ 8,000,000
Orange-Santa Ana Track and Signal Imps - Area B	\$ 4,022,000
Orange - Santa Ana Track Improvements	\$ 360,000
Lincoln Avenue Double Track	\$ 17,718,885
Santa Ana-Galivan Track and Signal Imps - Area D	\$ 40,153,000
Santa Ana-San Juan Capistrano Rail Replacement -Phase II	\$ 11,000,000
Orange County Track Improvements	\$ 600,000
Santa Ana Block Signal	\$ 207,000
Tustin Turnout (South of I-55) Rehabilitation	\$ 147,928
Peter's Canyon Bridge (Tustin)	\$ 650,000
Tustin Turnout Replacement	\$ 97,335
Irvine Siding	\$ 3,540,000
Irvine Crossover	\$ 1,800,000
Irvine (Borrego Canyon Wash) Bridge Replacement	\$ 760,000
Lake Forest (El Toro Road) Radio Upgrade	\$ 20,000
Mission Viejo (Oso Creek) Bridge Replacement	\$ 679,800
Mission Viejo - Orange/San Diego County Line Track Imps	\$ 1,537,387
TRACK AND SIGNAL PROJECTS continued on next page	

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

SUMMARY OF PACIFIC SURFLINER ROUTE - SOUTH PROJECTS (continued)	Amount
TRACK AND SIGNAL PROJECTS (continued)	
San Juan Capistrano Turnout Replacement	\$ 132,135
San Juan Capistrano (San Juan Creek) Bridge Lead Remediation	\$ 678,650
San Juan Capistrano-Sorrento Rail Replacement - Phase III	\$ 15,000,000
Cassidy Brothers Crossing (Serra Siding)	\$ 30,000
Serra-San Onofre Track and Signal Imps - Area E	\$ 2,594,000
San Clemente Bridge Replacement	\$ 255,204
San Clemente Track Improvements	\$ 1,337,633
Environmental Documentation for San Diego County Rail Upgrades	\$ 2,498,000
San Diego County Double Track	\$ 11,316,000
San Onofre Siding Track Improvements	\$ 5,600,000
Track Structure Rehabilitation	\$ 588,000
Las Pulgas Siding	\$ 2,028,957
CP Flores-CP O'Neil (San Clemente) Double Track	\$ 5,000,000
CP Stuart-CP Mesa Second Main Track	\$ 4,089,341
Santa Margarita Bridge & Construct Second Main Track	\$ 2,500,000
Fallbrook Siding Improvements	\$ 1,750,000
Oceanside Siding	\$ 1,727,030
Oceanside Double Track	\$ 6,000,000
San Diego County Signage	\$ 60,000
San Diego County Grade Crossing Improvements	\$ 1,013,367
Carlsbad Village Station Signal Replacement	\$ 242,880
Tamarack Avenue Grade Crossing (near Carlsbad)	\$ 69,122
Poinsettia Siding	\$ 3,766,219
Encinitas Passing Track	\$ 6,303,000
Leucadia Boulevard Grade Separation	\$ 200,000
Encinitas Grade-Separated Pedestrian Crossings	\$ 1,248,000
Lomas Santa Fe Grade Separation	\$ 20,880,415
TRACK AND SIGNAL PROJECTS continued on next page	

INTERCITY RAIL CAPITAL PROGRAM

Section A2: *Pacific Surfliner Route* - South

Los Angeles-San Diego

SUMMARY OF <i>PACIFIC SURFLINER ROUTE</i> - SOUTH PROJECTS (continued)	Amount
TRACK AND SIGNAL PROJECTS (continued)	
Del Mar Siding	\$ 1,596,689
McGonigle Bridge	\$ 449,093
Del Mar Bluffs Drainage	\$ 1,787,256
Del Mar Bluffs Stabilization	\$ 9,400,000
San Dieguito River Bridge Repairs	\$ 385,273
San Dieguito River Bridge - Design and Engineering	\$ 855,000
Sorrento Siding Improvements	\$ 994,044
Sorrento-Miramar Double Track	\$ 31,717,600
Sorrento-Old Town Rail Replacement - Phase IV	\$ 16,200,000
Mirimar Hills Rerailing	\$ 1,994,115
False Bay Passing Track	\$ 7,820,000
Old Town-San Diego Rerailing	\$ 69,890
Old Town-San Diego Track and Signal Improvements	\$ 9,502,098
General Track and Signal Projects	\$ 3,838,811
TOTAL ALL TRACK AND SIGNAL PROJECTS	\$ 670,704,618
TOTAL ALL <i>PACIFIC SURFLINER ROUTE</i> - SOUTH STATION, TRACK & SIGNAL PROJECTS	\$ 808,359,564

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
STATION PROJECTS										
	LOS ANGELES Union Station Improvements	Los Angeles	TP&D-PVEA	1988-89	\$ 200,000	1988 Budget Act Item No. 2660-301-046	7/8/88	MT-89-28	4/20/89	✓
	LOS ANGELES Union Station Improvements	Los Angeles	LACTC	1988-89	\$ 100,000					✓
	LOS ANGELES Union Station Improvements	Los Angeles	AT&SF	1988-89	\$ 100,000					✓
	Conduct feasibility study and prepare preliminary design engineering for station upgrade									
	LOS ANGELES Union Station Improvements	Los Angeles	Amtrak	1992-93	\$ 367,929	Amtrak 93-044	1993	Amtrak 93-044	1993	✓
	Construct platform upgrades									
	LOS ANGELES Union Station Improvements	Los Angeles	Amtrak	1992-93	\$ 150,000	Amtrak 93-142	1993	Amtrak 93-142	1993	✓
	Improve baggage handling facilities and purchase four tractors									
	LOS ANGELES Union Station Gateway	Los Angeles	STP-TEA	1993-94	\$ 8,000,000	G-93-12	8/5/93	FP-93-45	6/1/94	✓
	LOS ANGELES Union Station Gateway	Los Angeles	LACMTA	1993-94	\$ 2,335,000					✓
	LOS ANGELES Union Station Gateway	Los Angeles	STP-TEA	1994-95	\$ 11,600,000	G-94-05	3/30/94	FP-93-45	6/1/94	✓
	LOS ANGELES Union Station Gateway	Los Angeles	LACMTA	1994-95	\$ 1,557,000					✓
	Construct Gateway Intermodal Transit Center including stone paving, arcades, landscaping and glass dome									
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-TP&D	1994-95	\$ 182,448	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	Install potable and non-potable water cabinets									
	LOS ANGELES Union Station Improvements	Los Angeles	Amtrak	1995-96	\$ 50,000	Amtrak 96-208	1996	Amtrak 96-208	1996	✓
	Design first-class lounge									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1995-96	\$ 4,377,111					✓
	LOS ANGELES Union Station Improvements	Los Angeles	Amtrak	1995-96	\$ 156,000	Amtrak 96-223	1996	Amtrak 96-223	1996	✓
	Relocate Amtrak offices, including heating, ventilation and air conditioning									
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-TP&D	1996-97	\$ 47,300	Caltrans	4/17/97	Caltrans	4/17/97	✓
	Purchase two baggage tow tractors									
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-PTA	1997-98	\$ 42,262	Caltrans	3/4/98	Caltrans	3/4/98	✓
	Upgrade public address speakers									
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-PTA	1997-98	\$ 2,831	Caltrans	8/12/98	Caltrans	8/12/98	✓
	Install security doors for storage racks									
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-PTA	1997-98	\$ 2,930	Caltrans	8/12/98	Caltrans	8/12/98	✓
	Purchase announcement player									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1997-98	\$ 650,000					✓
	Construct TRAXX Restaurant									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1997-98	\$ 324,000					✓
	Install graphics and monument signage at Alameda Street entrance									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1997-98	\$ 2,998,000					✓
	Restore, reconfigure and improve station exterior, including reconfigure and expand south parking and entrance roadway from Alameda Street, relandscape north courtyard and station front with 60 new palm trees, new lighting, new site furnishings and exterior signage									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1997-98	\$ 133,000					✓
	Reconfigure loop road including relocated parking kiosks									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1997-98	\$ 1,124,000					✓
	Renovate, repair and replace station utilities, including electrical system, architectural lighting in main waiting room, ventilation system, water, fire and sewer lines									
LOS ANGELES Union Station continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	LOS ANGELES Union Station Improvements Design improvement plans for passenger tunnel, main entry, and lobby	Los Angeles	GASF	1997-98	\$ 30,000	GASF	10/30/97	GASF	10/30/97	
	LOS ANGELES Union Station Improvements Construct ADA improvements including signage, platform ramps, fencing, and a ticket counter	Orange	ITIP-SHA	1998-99	\$ 118,378	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
	<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>									
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-\$5309	1998-99	\$ 1,240,625					✓
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1998-99	\$ 310,156					✓
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-\$5309	1999-00	\$ 1,226,369					✓
	LOS ANGELES Union Station Improvements Renovate station including cleaning ceiling, updating electrical and HVAC systems; upgrade pedestrian tunnel with lighting and signage improvements; relocate and upgrade restrooms, in compliance with ADA standards; restore courtyard landscaping to original plan	Los Angeles	Catellus	1999-00	\$ 306,592					✓
	LOS ANGELES Union Station Improvements Prepare environmental documentation and engineering to modify ADA compliant wheel chair ramps between pedestrian subway and platform after certain tracks are raised for run-through project	Los Angeles	ITIP-SHA	2001-02	\$ 600,000	G-00-32 2000 STIP	12/6/00	MFP-01-21	6/13/02	
	LOS ANGELES Union Station Improvements Regrade walkways and apply gravel at selected locations	Los Angeles	Local	2001-02	\$ 250,000					
	LOS ANGELES Union Station Improvements Install display monitors, move supervisor's shelter, renovate information booth, and replace flip-disk display boards with smaller electronic display boards	Los Angeles	Local	2001-02	\$ 512,000					✓
	LOS ANGELES Union Station Improvements Upgrade classroom facility for safety and operating rules training	Los Angeles	MCIP-PTA	2001-02	\$ 20,869	Caltrans	6/12/02	Caltrans	6/12/02	✓
	LOS ANGELES Union Station Improvements Install new pedestrian tunnel signage	Los Angeles	MCIP-PTA	2002-03	\$ 43,000	Caltrans	1/30/03	Caltrans	1/30/03	✓
	LOS ANGELES Union Station Improvements	Los Angeles	LACMTA	2002-03	\$ 76,290					✓
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-\$5309	2002-03	\$ 43,873					✓
	LOS ANGELES Union Station Improvements	Los Angeles	OCTA	2002-03	\$ 6,350					✓
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-\$5307	2002-03	\$ 17,830					✓
	LOS ANGELES Union Station Improvements	Los Angeles	OCTA	2002-03	\$ 4,619					✓
	LOS ANGELES Union Station Improvements Replace lighting fixtures	Los Angeles	RSTP	2002-03	\$ 11,538					✓
	LOS ANGELES Union Station Improvements	Los Angeles	RSTP	2003-04	\$ 500,000					
	LOS ANGELES Union Station Improvements	Los Angeles	LACMTA	2003-04	\$ 122,065					
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-\$5309	2003-04	\$ 40,638					
	LOS ANGELES Union Station Improvements	Los Angeles	OCTA	2003-04	\$ 10,160					
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-\$5307	2003-04	\$ 29,558					
	LOS ANGELES Union Station Improvements	Los Angeles	SANBAG	2003-04	\$ 7,390					
	LOS ANGELES Union Station Improvements	Los Angeles	RSTP	2003-04	\$ 28,528					
	LOS ANGELES Union Station Improvements Replace TACT-TIL tile surface adjacent to station tracks	Los Angeles	RSTP	2003-04	\$ 18,461					
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-PTA	2002-03	\$ 2,000	Caltrans	9/29/03	Caltrans	9/29/03	
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-PTA	2002-03	\$ 1,800	Caltrans	9/29/03	Caltrans	9/29/03	
	LOS ANGELES Union Station Improvements Purchase and install plotter machine, hardware, orientation classes, and install software	Los Angeles	MCIP-PTA	2002-03	\$ 1,200	Caltrans	9/29/03	Caltrans	9/29/03	
	LOS ANGELES Union Station		TOTAL ALL PROJECTS		\$ 40,080,100					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9027	FULLERTON Station	Orange	TCI-SHA	1988-89	\$ 800,000	MT-88-21 <i>As amended by Resolution G-88-15(10/7/1988)</i>	3/24/88	FMT-89-3	11/18/88	✓
	FULLERTON Station Purchase Santa Fe Depot	Orange	City	1988-89	\$ 365,006					✓
	FULLERTON Station Improvements	Orange	TCI-TP&D	1983-84	\$ 2,172,999	1983 STIP		MT-84-9 <i>Allocation was for \$2,173,000</i>	9/22/83	✓
	FULLERTON Station Improvements Construct 290 space 4-level parking structure	Orange	City	1983-84	\$ 1,001,126					✓
	FULLERTON Station Improvements	Orange	TP&D-PVEA	1988-89	\$ 500,000	1988 Budget Act <i>Item No. 2660-301-046</i>	7/8/88	MT-89-28	4/20/89	✓
	FULLERTON Station Improvements Construct north platform improvements: 900 foot platform, with shelter, landscaping, signage, and lighting	Orange	City	1988-89	\$ 578,670					✓
9027	FULLERTON Station Improvements	Orange	TCI-TP&D	1989-90	\$ 1,200,000	MT-89-10	3/23/89	MT-90-3	8/24/89	✓
9514	FULLERTON Station Improvements	Orange	TCI-SHA	1992-93	\$ 280,000	MT-92-1	3/19/92	MFP-93-25	9/8/93	✓
	FULLERTON Station Improvements Construct 900 foot south platform: shelter, landscaping, signage, lighting, pedestrian bridge and parking	Orange	City	1992-93	\$ 1,566,844					✓
9524	FULLERTON Station Improvements	Orange	TCI-TP&D	1993-94	\$ 150,000	G-93-05	3/31/93	MFP-93-16	8/5/93	✓
	FULLERTON Station Improvements Expand restrooms, waiting room, ticketing, baggage facilities and storage	Orange	City	1993-94	\$ 108,467					✓
	FULLERTON Station Improvements Acquire baggage handling equipment	Orange	PEAF	1994-95	\$ 40,000	Caltrans	10/19/94	Caltrans	10/19/94	✓
	FULLERTON Station Improvements	Orange	TCI-TP&D	1996-97	\$ 39,317	G-96-05	3/28/96	MFP-96-04	7/11/96	✓
	FULLERTON Station Improvements	Orange	City	1996-97	\$ 1,776,385					✓
	FULLERTON Station Improvements Construct 180 additional surface parking space, including improvements to the existing lot, sidewalks, landscaping, irrigation, lighting, fencing and bicycle lockers	Orange	TCI-TP&D	1997-98	\$ 150,000	G-97-03	4/2/97	MFP-97-37	10/30/97	✓
	FULLERTON Station Improvements Construct two passenger shelters on north platform	Orange	City	1996-97	\$ 109,133					✓
	FULLERTON Station Improvements Repair exterior of station building, including repainting and restoration to original condition	Orange	City	1996-97	\$ 60,872					✓
	FULLERTON Station Improvements Construct rail spur track to serve station for special train and car movements	Orange	City	1997-98	\$ 90,000					✓
	FULLERTON Station Improvements Install security system	Orange	MCIP-PTA	1998-99	\$ 14,915	Caltrans	9/13/99	Caltrans	9/13/99	✓
	FULLERTON Station Improvements Construct ADA improvements including renovation of ramps, installation of striping and new signage	Orange	ITIP-SHA	1998-99	\$ 103,004	•G-98-08 1998 STIP <i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>	6/2/98	•MFP-98-18	2/17/99	✓
FULLERTON Station continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
FULLERTON Station continued on next page										
	FULLERTON Station Improvements Purchase baggage trailer	Orange	MCIP-PTA	2000-01	\$ 3,600	Caltrans	9/21/01	Caltrans	9/21/01	✓
	FULLERTON Station Improvements Replace carpeting in ticket office	Orange	MCIP-PTA	2000-01	\$ 1,213	Caltrans	9/21/01	Caltrans	9/21/01	✓
	FULLERTON Station Improvements Install a backup power system for security cameras	Orange	MCIP-PTA	2000-01	\$ 750	Caltrans	9/21/01	Caltrans	9/21/01	✓
	FULLERTON Station Improvements Design and construct a multi-level parking structure with 700 spaces	Orange	ITIP-SHA	2005-06	\$ 3,000,000	G-02-04 2002 STIP	4/4/02			
	FULLERTON Station Improvements	Orange	MCIP-PTA	2002-03	\$ 1,800	Caltrans	9/29/03	Caltrans	9/29/03	
	FULLERTON Station Improvements Purchase and install carpet for ticket office	Orange	MCIP-PTA	2002-03	\$ 800	Caltrans	9/29/03	Caltrans	9/29/03	
FULLERTON Station TOTAL ALL PROJECTS					\$ 14,114,901					
	ANAHEIM Station Develop new station	Orange	SB 283-TP&R	1979-80	\$ 79,228	SB 283	9/28/75	SB 283	9/28/75	✓
	ANAHEIM Station Design new station	Orange	IFP-TP&D	1981-82	\$ 291,014	1980 STIP		MT-81-27	4/24/81	✓
9025	ANAHEIM Station	Orange	TCI-TP&D	1989-90	\$ 100,000	MT-89-10 Resolution approved \$285,000	3/23/89	MT-90-9 Allocation reduced from \$285,000 to \$100,000 by Resolution MFA-91-2 (6/12/1992)	12/14/89	✓
9025	ANAHEIM Station Design passenger undercrossing	Orange	City	1989-90	\$ 33,333	Represents required minimum 33% local contribution				✓
9527	ANAHEIM Station - Phase I	Orange	TCI-TP&D	1993-94	\$ 765,000	G-93-05	3/31/93	MFP-93-37	10/13/93	✓
9527A	ANAHEIM Station - Phase II	Orange	TCI-TP&D	1994-95	\$ 1,741,000	G-94-15	9/14/94	MFP-94-11	10/19/94	✓
9527B	ANAHEIM Station - Phase III	Orange	TCI-TP&D	1995-96	\$ 900,000	G-95-03	3/30/95	MFP-95-08	9/19/95	✓
	ANAHEIM Station - Phase III Design and construct new station, including inbound and outbound platforms, seating, canopies, stairs, utilities, fencing, accessible ramps and pedestrian undercrossing	Orange	City	1995-96	\$ 900,000					✓
	ANAHEIM Station Improvements Paint, repair and reconfigure ticket office and waiting room; improve lighting and install new exhaust fan	Orange	MCIP-TP&D	1994-95	\$ 51,325	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	ANAHEIM Station Improvements Install security system	Orange	MCIP-PTA	1998-99	\$ 14,523	Caltrans	9/13/99	Caltrans	9/13/99	✓
	ANAHEIM Station Improvements Construct ADA improvements including renovation of ramps and walkways, installation of striping, signage, and restroom fixtures	Orange	ITIP-SHA	1998-99	\$ 76,416	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	ANAHEIM Station Improvements	Orange	MCIP-PTA	2000-01	\$ 48	Caltrans	9/21/01	Caltrans	9/21/01	
	ANAHEIM Station Improvements Replace HVAC system	Orange	MCIP-PTA	2000-01	\$ 20,152	Caltrans	9/21/01	Caltrans	9/21/01	✓
	ANAHEIM Station Improvements Install a backup power system for security cameras	Orange	MCIP-PTA	2000-01	\$ 638	Caltrans	9/21/01	Caltrans	9/21/01	✓
ANAHEIM Station TOTAL ALL PROJECTS					\$ 4,972,677					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
8023	SANTA ANA Station	Orange	IFP-TP&D	1980-81	\$ 466,400	1980 STIP		MT-81-6	8/1/80	✓
	SANTA ANA Station	Orange	City	1980-81	\$ 1,399,200					✓
						<i>Represents required minimum 300% local contribution</i>				
	SANTA ANA Station	Orange	IFP-TP&D	1981-82	\$ 1,924,348	1980 STIP		MT-81-25	4/24/81	✓
	SANTA ANA Station	Orange	IFP-TP&D	1983-84	\$ 1,765,912	1983 STIP		MT-84-7	9/22/83	✓
								<i>Resolution allocated \$2,150,000</i>		
	SANTA ANA Station	Orange	City	1983-84	\$ 794,660					✓
	Acquire site, complete plans, specifications and engineering; construct station and relocate track					<i>Represents required minimum 45% local contribution</i>				
	SANTA ANA Station Improvements	Orange	TCI-SHA	1991-92	\$ 4,500,000	MT-91-21	3/21/91	MFP-91-2	10/18/91	✓
	SANTA ANA Station Improvements	Orange	IRR-SHA	1998-99	\$ 800,000	G-96-10	5/1/96	MFP-98-01	7/15/98	✓
9526						<i>1996 STIP</i>				
						<i>SA-96S-60 (6/2/1998)</i>				
						<i>redirected funds from</i>				
						<i>deleted San Juan Creek</i>				
						<i>Bridge Project</i>				
	SANTA ANA Station Improvements	Orange	City	1998-99	\$ 313,655					✓
	Engineer, design and construct new 423 space parking structure, including overhead pedestrian bridge, elevators, security and street lighting, signage and landscaping									
	SANTA ANA Station Improvements	Orange	TCI-TP&D	1993-94	\$ 189,967	G-93-05	3/31/93	MFP-93-17	8/5/93	✓
	Repair station; improve station security and accessibility					<i>Resolutions approved and allocated \$202,050</i>				
	SANTA ANA Station Improvements	Orange	MCIP-TP&D	1994-95	\$ 3,660	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
R701FB	SANTA ANA Station Improvements	Orange	ITIP-SHA	1998-99	\$ 321,803	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
	Install ADA compliant handrails, new tiles for tactile edge of platform and safety striping, replace signage; construct parking, restroom improvements, install TDD and directional signs, and new asphalt concrete at track crossing areas					<i>1998 STIP</i>				
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	SANTA ANA Station Improvements	Orange	MCIP-PTA	1999-00	\$ 4,000	Caltrans	9/12/00	Caltrans	9/12/00	✓
	SANTA ANA Station Improvements	Orange	City	1999-00	\$ 5,980					✓
	Replace broken tiles									
	SANTA ANA Station Improvements	Orange	STP-TEA	2000-01	\$ 375,000	00H-044-19	10/13/00	FP-00-56	1/18/01	
						<i>SHOPP Amendment</i>				
	SANTA ANA Station Improvements	Orange	City	2000-01	\$ 125,000					
	Create a 1,000 foot mural depicting local historic events along the platform									
	SANTA ANA Station Improvements	Orange	MCIP-PTA	2000-01	\$ 638	Caltrans	9/21/01	Caltrans	9/21/01	✓
	Install a backup power system for security cameras									
	SANTA ANA Station Improvements	Orange	PTA	2001-02	\$ 5,500,000	•2001 Budget Act	7/26/01	Caltrans		
	Construct a pedestrian bridge over double track and upgrade platform					<i>Item 2660-301-0046(1)(a)</i>				
						<i>Budget Act appropriated \$41,000,000; for balance of funding see note for La Mirada - Basta Third Track Project in Track and Signal Projects section</i>				
	SANTA ANA Station		TOTAL ALL PROJECTS		\$ 18,490,223					

Los Angeles-San Diego

_ - Indicates this funding source was split into two or more projects
Division of Rail -5/26/04

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9016B	SAN JUAN CAPISTRANO Station Improvements Construct 8 inch above top of rail platform adjacent to the new parking garage	Orange	TCI-TP&D	1991-92	\$ 275,000	MT-91-21	3/21/91	MFP-91-5	1/16/92	✓
	SAN JUAN CAPISTRANO Station Improvements Improve existing south station platform	Orange	PEAF	1992-93	\$ 185,000					✓
	SAN JUAN CAPISTRANO Station Improvements Relocate ticket counter and enlarge ticket office and waiting room; replace broken skylights and security safe door frame	Orange	MCIP-TP&D	1994-95	\$ 41,340	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	SAN JUAN CAPISTRANO Station Improvements Install security system	Orange	MCIP-PTA	1998-99	\$ 14,523	Caltrans	9/13/99	Caltrans	9/13/99	✓
	SAN JUAN CAPISTRANO Station Improvements Design and construct improvements to bring rail passenger platform up to ADA requirements including striping, restroom, and platform work	Orange	ITIP-SHA	1998-99	\$ 71,122	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
	SAN JUAN CAPISTRANO Station Improvements Install a backup power system for security cameras	Orange	MCIP-PTA	2000-01	\$ 638	Caltrans	9/21/01	Caltrans	9/21/01	✓
	SAN JUAN CAPISTRANO Station Improvements	Orange	MCIP-PTA	2002-03	\$ 1,800	Caltrans	9/29/03	Caltrans	9/29/03	
	SAN JUAN CAPISTRANO Station Improvements Purchase and install ticket counter window	Orange	MCIP-PTA	2002-03	\$ 1,900	Caltrans	9/29/03	Caltrans	9/29/03	
	SAN JUAN CAPISTRANO Station		TOTAL ALL PROJECTS		\$ 591,323					
	SAN CLEMENTE PIER Station Design and construct improvements to bring rail passenger platform to bring up to ADA requirements including installation of mini-high platform <i>Amtrak serves San Clemente Pier only during the summer season</i>	Orange	ITIP-SHA	1998-99	\$ 100,005	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
	SAN CLEMENTE PIER Station ADA design and improvements to the station platform	Orange	MCIP-PTA	1999-00	\$ 14,722	Caltrans	3/31/00	Caltrans	3/31/00	✓
	SAN CLEMENTE PIER Station	Orange	MCIP-PTA	2002-03	\$ 2,930	Caltrans	12/6/02	Caltrans	12/6/02	✓
	SAN CLEMENTE PIER Station Construct handrails at train platform near San Clemente Pier	Orange	City	2002-03	\$ 2,930					
	SAN CLEMENTE PIER Station		TOTAL ALL PROJECTS		\$ 120,587					
	OCEANSIDE Station Construct multimodal transit terminal	San Diego	IFP-TP&D	1980-81	\$ 2,200,000	1980 STIP		MT-81-26	4/24/81	✓
	OCEANSIDE Station Improvements	San Diego	TCI-SHA	1988-89	\$ 1,000,000	MT-88-21 As amended by Resolution G-88-15, (10/7/88)	3/24/88	FMT-89-5	11/18/88	✓
	OCEANSIDE Station Improvements Acquire property to expand parking lot	San Diego	FAU	1988-89	\$ 430,000					✓
	OCEANSIDE Station Improvements	San Diego	TP&D-PVEA	1988-89	\$ 350,000	1988 Budget Act Item No. 2660-301-046 Budget Act approved and resolution allocated \$1,420,000, of which \$1,401,359 was spent; balance spent for Oceanside Siding (\$633,065) and Sorrento Siding (\$418,294)	7/8/88	•MT-89-27	11/18/88	✓
	OCEANSIDE Station continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	OCEANSIDE Station Improvements Construct second platform and pedestrian grade separation	San Diego	Transnet	1988-89	\$ 1,724,306					✓
9029	OCEANSIDE Station Improvements	San Diego	TCI-TP&D	1989-90	\$ 1,000,000	MT-89-10	3/23/89	MT-90-5	9/20/89	✓
	OCEANSIDE Station Improvements Acquire property and expand parking lot from 198 to 450 spaces	San Diego	Transnet	1994-95	\$ 1,881,501					✓
	OCEANSIDE Station Improvements Repair air conditioning, lighting, and surveillance cameras	San Diego	MCIP-TP&D	1994-95	\$ 1,175	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	OCEANSIDE Station Improvements Install electrical (solar powered) opener for baggage handling gate on platform	San Diego	MCIP-TP&D	1997-98	\$ 30,900	Caltrans	11/14/97	Caltrans	11/14/97	✓
	OCEANSIDE Station Improvements Pave and stripe dirt lot to provide additional parking	San Diego	MCIP-TP&D	1997-98	\$ 59,100	Caltrans	11/14/97	Caltrans	11/14/97	✓
	OCEANSIDE Station Improvements Install new handrails, restroom fixtures, new curb ramp, signs and striping	San Diego	ITIP-SHA	1998-99	\$ 48,911	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	OCEANSIDE Station Improvements	San Diego	City	1999-00	\$ 1,687,013					
	OCEANSIDE Station Improvements*	San Diego	TCRF	2001-02	\$ 385,000	•TA-01-07	5/2/01	TCPD-01-07	5/22/01	
						- Caltrans				
	OCEANSIDE Station Improvements#	San Diego	TCRF	2002-03	\$ 525,000	•TAA-02-10	11/7/02	TCPD-02-10	11/20/02	
	OCEANSIDE Station Improvements	San Diego	TCRF	2004-05	\$ 590,000	•TAA-02-10	11/7/02			
			SB 1662 (9/26/2000) (Ch. 656)-Project 123							
	OCEANSIDE Station Improvements	San Diego	FTA-\$5309	2002-03	\$ 1,980,630	PL 106-346	10/23/00			
	OCEANSIDE Station Improvements	San Diego	RSTP	2002-03	\$ 1,232,357					
	OCEANSIDE Station Improvements	San Diego	ITIP-SHA	2003-04	\$ 2,700,000	G-02-04 2002 STIP	4/4/02			
	OCEANSIDE Station Improvements Construct 450 space parking structure * Prepare environmental documentation # Prepare environmental documentat, and plans, specifications, and estimates	San Diego	RTIP-SHA	2003-04	\$ 1,300,000	G-02-04 2002 STIP	4/4/02			
	OCEANSIDE Station Improvements Replace baggage room door motor	San Diego	MCIP-PTA	2000-01	\$ 1,871	Caltrans	9/21/01	Caltrans	9/21/01	✓
	OCEANSIDE Station Improvements Install a backup power system for security cameras	San Diego	MCIP-PTA	2000-01	\$ 638	Caltrans	9/21/01	Caltrans	9/21/01	✓
	OCEANSIDE Station Improvements Task #1 - Design ticket counters	San Diego	MCIP-PTA	2002-03	\$ 6,100	Caltrans	5/12/03	Caltrans	5/12/03	
	OCEANSIDE Station Improvements Task #2 - Install ticket counter, die wall with laminate plastic front face, and glass transaction windows	San Diego	MCIP-PTA	2002-03	\$ 36,900	Caltrans	5/12/03	Caltrans	5/12/03	
	OCEANSIDE Station Improvements Replace waiting room seats	San Diego	MCIP-PTA	2002-03	\$ 10,000	Caltrans	5/12/03	Caltrans	5/12/03	
	OCEANSIDE Station									
					TOTAL ALL PROJECTS					
					\$ 19,181,402					

_ - Indicates this funding source was split into two or more projects
Division of Rail -5/26/04

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SOLANA BEACH Station Prepare environmental documents, and plans, specifications and estimates for new station	San Diego	Transnet	1993-94	\$ 653,084					✓
8200	SOLANA BEACH Station	San Diego	Bond 116	1993-94	\$ 2,000,000	PA-93-36	10/13/93	BFP-93-30	11/16/93	✓
	SOLANA BEACH Station	San Diego	Bond 116	1993-94	\$ 3,680,771	•PA-94-09	4/26/94	•BFP-93-88	6/1/94	✓
						As amended by PA-96-20 (7/11/1996) expanding scope of work		Resolution allocated \$9,500,000; balance for Lomas Santa Fe Grade Separation (\$3,219,229), and CP Stuart-CP Mesa Second Main Track (\$3,500,000)		
	SOLANA BEACH Station	San Diego	Amtrak	1993-94	\$ 24,080					✓
	SOLANA BEACH Station Construct 500 foot 8 inch above top of rail platform, parking, bus bays, station building, bicycle storage, handicapped facilities; install fare vending equipment, telephones, lighting, utilities and landscaping	San Diego	Transnet	1993-94	\$ 3,403,416					✓
	SOLANA BEACH Station Install security system	San Diego	MCIP-PTA	1998-99	\$ 14,523	Caltrans	9/13/99	Caltrans	9/13/99	✓
	SOLANA BEACH Station Install new handrails, new curb ramp, signs and striping	San Diego	ITIP-SHA	1998-99	\$ 37,900	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	SOLANA BEACH Station Install a backup power system for security cameras	San Diego	MCIP-PTA	2000-01	\$ 638	Caltrans	9/21/01	Caltrans	9/21/01	✓
	SOLANA BEACH Station		TOTAL ALL PROJECTS		\$ 9,814,412					
	SAN DIEGO Station Improvements Construct 1,000 foot top of rail platform	San Diego	MCIP-TP&D	1992-93	\$ 40,000	Caltrans	5/25/93	Caltrans	5/25/93	✓
	SAN DIEGO Station Improvements Improve ticket office	San Diego	Amtrak	1992-93	\$ 38,808	Amtrak 93-126	1993	Amtrak 93-126	1993	✓
	SAN DIEGO Station Improvements Purchase and install platform lights	San Diego	MCIP-TP&D	1996-97	\$ 34,810	Caltrans	4/4/97	Caltrans	4/4/97	✓
	SAN DIEGO Station Improvements Install one new and upgrade two 400-amp electrical panels	San Diego	MCIP-TP&D	1996-97	\$ 43,365	Caltrans	4/4/97	Caltrans	4/4/97	✓
	SAN DIEGO Station Improvements Install new transformer in trench	San Diego	MCIP-TP&D	1996-97	\$ 49,839	Caltrans	4/4/97	Caltrans	4/4/97	✓
	SAN DIEGO Station Improvements Modify fencing to permit boarding from more than one platform concurrently	San Diego	MCIP-TP&D	1996-97	\$ 6,000	Caltrans	11/14/97	Caltrans	11/14/97	✓
	SAN DIEGO Station Improvements Purchase fork lift for moving supplies	San Diego	MCIP-PTA	1997-98	\$ 8,746	Caltrans	8/12/98	Caltrans	8/12/98	✓
	SAN DIEGO Station Improvements Purchase announcement player	San Diego	MCIP-PTA	1997-98	\$ 2,930	Caltrans	8/12/98	Caltrans	8/12/98	✓
	SAN DIEGO Station Improvements Install security and surveillance system	San Diego	MCIP-PTA	1998-99	\$ 6,714	Caltrans	7/23/99	Caltrans	7/23/99	✓
	SAN DIEGO Station Improvements Motorize pedestrian gate	San Diego	MCIP-PTA	1998-99	\$ 20,000	Caltrans	9/13/99	Caltrans	9/13/99	✓
	SAN DIEGO Station Improvements continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SAN DIEGO Station Improvements	San Diego	MCIP-PTA	1998-99	\$ 7,000	Caltrans	9/13/99	Caltrans	9/13/99	✓
	SAN DIEGO Station Improvements Repaint water cabinets	San Diego	Amtrak	1998-99	\$ 1,983	Amtrak		Amtrak		✓
	SAN DIEGO Station Improvements Install 1200' gravel walkway between tracks use by trainmen	San Diego	MCIP-PTA	1998-99	\$ 15,200	Caltrans	9/13/99	Caltrans	9/13/99	✓
	SAN DIEGO Station Improvements Renovate building	San Diego	Amtrak	1998-99	\$ 800,000	Amtrak 99-225	1998	Amtrak 99-225	1998	✓
	SAN DIEGO Station Improvements#	San Diego	ITIP-SHA	1998-99	\$ 60	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
	SAN DIEGO Station Improvements Upgrade restroom to comply with ADA standards, install signs and modify ticket counter # Preliminary review of design for ADA compliant station improvements	San Diego	ITIP-SHA	1998-99	\$ 23,716	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
	SAN DIEGO Station Improvements Identify source of underground water leak	San Diego	MCIP-PTA	2000-01	\$ 3,800	Caltrans	10/27/00	Caltrans	10/27/00	✓
	SAN DIEGO Station Improvements Repair leaking underground water pipe	San Diego	MCIP-PTA	2000-01	\$ 28,296	Caltrans	11/22/00	Caltrans	11/22/00	✓
	SAN DIEGO Station Prepare environmental documentation for potential acquisition of station	San Diego	PTA	2000-01	\$ 60,000	Caltrans		Caltrans		✓
	San Diego Station Improvements Replace water cabinets with stainless steel	San Diego	MCIP-PTA	2000-01	\$ 29,000	Caltrans	9/21/01	Caltrans	9/21/01	✓
	SAN DIEGO Station Improvements Repair leaking underground water pipe	San Diego	MCIP-PTA	2001-02	\$ 31,430	Caltrans	5/4/01	Caltrans	5/4/01	✓
	SAN DIEGO Station Improvements Purchase three baggage carts	San Diego	MCIP-PTA	2001-02	\$ 11,050	Caltrans	5/29/02	Caltrans	5/29/02	✓
	SAN DIEGO Station Improvements Install new ticket agent work stations and luggage chutes; repair leaking water cabinets on the platforms	San Diego	MCIP-PTA	2001-02	\$ 27,472	Caltrans	6/19/02	Caltrans	6/19/02	✓
	SAN DIEGO Station Improvements	San Diego	MCIP-PTA	2000-01	\$ 7,800	Caltrans	3/12/03	Caltrans	3/12/03	✓
	SAN DIEGO Station Improvements Build a water cabinet and refurbish a water cabinet; install the new and refurbished water cabinets	San Diego	MCIP-PTA	2001-02	\$ 4,500	Caltrans	3/12/03	Caltrans	3/12/03	✓
	SAN DIEGO Station Improvements	San Diego	MCIP-PTA	2002-03	\$ 1,900	Caltrans	9/29/03	Caltrans	9/29/03	
	SAN DIEGO Station Improvements Repair baggage doors and perform maintenance on door gears	San Diego	MCIP-PTA	2002-03	\$ 1,800	Caltrans	9/29/03	Caltrans	9/29/03	
	SAN DIEGO Station Improvements	San Diego	MCIP-PTA	2002-03	\$ 37,400	Caltrans	9/30/03	Caltrans	9/30/03	
	SAN DIEGO Station Improvements Purchase and install four stainless steel water cabinets	San Diego	MCIP-PTA	2002-03	\$ 8,000	Caltrans	9/30/03	Caltrans	9/30/03	
	SAN DIEGO Station		TOTAL ALL PROJECTS		\$ 1,351,619					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	MULTIPLE STATION PROJECTS									
	Wheelchair Lifts	Multiple	SB 283-TP&R	1979-80	\$ 59,000	SB 283	9/28/79	SB 283	9/28/79	✓
	Acquire portable wheelchair lifts for route stations									
R290TA	ADA Compliance - Phase I	Multiple	TCI-TP&D	1994-95	\$ 25,000	•G-94-15	9/14/94	•MFP-94-19	10/19/94	✓
	Conduct Amtrak statewide field survey of intercity stations to determine needed upgrades to comply with ADA requirements for access compliance and state laws					Represents half of Pacific Surfliner Route share (\$50,000) of \$150,000 project approval and allocation for all three corridors				
9736	ADA Compliance - Phase II	Multiple	TCI-TP&D	1995-96	\$ 32,196	•G-95-03	3/30/95	•MFP-95-25	11/28/95	✓
						Resolutions approved and allocated \$200,000 for entire Pacific Surfliner Route				
	ADA Compliance - Phase II	Multiple	PTA	2000-01	\$ 55,000	•Caltrans	3/1/01	•Caltrans	3/1/01	✓
	Prepare final plans, specifications and cost estimates of the ADA upgrades identified in Phase I					Represents half of \$110,000 in PTA funds for the Pacific Surfliner Route				
R684SA	Ticket Vending Machines Δ	Multiple	ITIP-SHA	1998-99	\$ 625,000	•G-97-03	4/2/97	•MFP-98-03	8/19/98	
						1998 STIP				
	Ticket Vending Machines	Multiple	Amtrak	1998-99	\$ 469,500	•Amtrak	10/23/98	•Amtrak	10/23/98	
						Represents half of \$1,250,000 project approval and allocation for selected Amtrak and Metrolink stations on the Pacific Surfliner Route				
R684SB	Ticket Vending Machines	Multiple	ITIP-SHA	1999-00	\$ 1,175,000	•SA-98S-40	7/14/99	•MFP-01-04	8/22/01	
						1998 STIP Augmentation Resolution approved \$2,350,000; \$1,175,000 represents half of this funding for Ticket Vending Machines that will sell both Amtrak and Metrolink tickets at Amtrak and Metrolink stations, the balance of \$1,175,000 will be for ticket Vending Machines on the Pacific Surfliner North Route				
	Ticket Vending Machines	Multiple	SCRRA	1999-00	\$ 368,000	•SCRRA		•SCRRA		
						Represents half of \$736,000 project funding for selected Amtrak stations on the Pacific Surfliner Route and for selected Metrolink stations				
	Ticket Vending Machines#	Multiple	CMAQ	2000-01	\$ 4,250,000					
	Install joint usage ticket vending machines at selected Amtrak stations on the Pacific Surfliner Route-South and selected Metrolink system stations					Represents approximately half of \$8,500,000 project funding for selected Amtrak stations on the Pacific Surfliner Route and for selected Metrolink stations				
	Δ - Design system, develop software and install central processing unit for joint use ticket vending machines									
	# Smart Card Reader Pilot/technical support/oversight									
	Computer for Minor Capital Projects	Los Angeles	MCIP-PTA	2000-01	\$ 1,333	Caltrans	9/21/01	Caltrans	9/21/01	✓
	Upgrade computer to manage and monitor all minor capital projects									
	Fax/Copier/Organizer for Minor Capital Projects	Los Angeles	MCIP-PTA	2000-01	\$ 4,366	Caltrans	2/27/02	Caltrans	2/27/02	✓
	Purchase equipment for faxing, information gathering, and record keeping									
	Orange County Station Signage	Orange	OCTA	2001-02	\$286,525					
	Orange County Station Signage	Orange	OCTA	2003-04	\$68,380					
	Install changeable message signs									
	Passenger Signage Changes	Multiple	OCTA	2003-04	\$2,117					
	Passenger Signage Changes	Multiple	FTA-\$5309	2003-04	\$8,466					
	Install boarding information signage at stations									
	Multiple Station Projects		TOTAL ALL PROJECTS		\$ 7,429,883					
	TOTAL ALL STATION PROJECTS				\$137,654,946					

... - Indicates this funding source was split into two or more projects
Division of Rail -5/26/04

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
TRACK AND SIGNAL PROJECTS										
	Los Angeles Union Station Fifth Lead Track#	Los Angeles	TCRF	2001-02	\$ 264,000	•TA-02-02	2/28/02	TFP-02-02	2/28/02	
	Los Angeles Union Station Fifth Lead Track#	Los Angeles	TCRF	2001-02	\$ 125,000	•TA-02-02	2/28/02	TCPD-TA-02-02 -Caltrans	7/31/02	
	Los Angeles Union Station Fifth Lead Track Construct fifth lead track into station # Preliminary engineering and environmental work	Los Angeles	TCRF SB 1662 (9/26/2000)	2001-02	\$ 4,675,000	•TA-02-02	2/28/02	Portion of \$100,000,000 TCRF Project 35; balance for Los Angeles County Track Improvements (\$66,936,000) and for Los Angeles Union Run Through Tracks (\$28,000,000)		
	Los Angeles Union Station Fifth Lead Track	TOTAL ALL PROJECTS			\$ 5,064,000					
9026	Los Angeles Union Station and Track Improvements	Los Angeles	TCI-TP&D	1989-90	\$ 200,000	MT-89-10	3/23/89	MT-90-9	12/14/89	✓
	Los Angeles Union Station and Track Improvements	Los Angeles	LACTC	1989-90	\$ 200,000					✓
	Los Angeles Union Station and Track Improvements	Los Angeles	Bond 116	1992-93	\$ 12,113,000	•PA-92-07	5/7/92	•BFP-91-22 Resolution allocated \$42,600,000; balance for Mission Plant Trackwork (\$4,432,000), Los Angeles Consolidated Signal System (\$6,412,000), Mission Tower-Dayton Tower Track & Signal Imps. (\$5,126,000), Los Angeles- Fullerton Track Improvements (\$2,660,000) and Metrolink commuter rail service (\$11,857,000)	5/7/92	✓
	Los Angeles Union Station and Track Improvements Construct ADA compliant ramps and share of bus plaza, and upgrade track	Los Angeles	Bond 116	1992-93	\$ 7,129,000	•PA-92-07	5/7/92	•BFP-92-04 Resolution allocated \$25,400,000; balance for Mission Plant Trackwork (\$5,408,000), Los Angeles Consolidated Signal System (\$3,229,000), Los Angeles- Fullerton Track Improvements (\$5,101,000) and Metrolink commuter rail service (\$4,533,000)	8/10/92	✓
	Los Angeles Union Station and Track Improvements	TOTAL ALL PROJECTS			\$ 19,642,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R896RB	Los Angeles Union Station Run Through Tracks #	Los Angeles	PTA	2000-01	\$ 65,000					
	Los Angeles Union Station Run Through Tracks	Los Angeles	TCRF	2000-01	\$ 12,000,000	•TA-01-06	3/28/01	TCPD-01-06	7/17/01	
								- Caltrans		
	Los Angeles Union Station Run Through Tracks Prepare environmental documentation and design for run-through tracks at Los Angeles Union Station # Begin preliminary engineering and environmental work	Los Angeles	TCRF	2000-01	\$ 16,000,000	•TA-01-06	3/28/01			
								Portion of \$100,000,000 TCRF Project 35; balance for Los Angeles County Track Improvements (\$66,936,000) and for Los Angeles Union Station Fifth Lead Track (\$5,064,000)		
	Los Angeles Union Station Run Through Tracks		TOTAL ALL PROJECTS		\$ 28,065,000					
	Los Angeles Storage Tracks	Los Angeles	ITIP-SHA	2005-06	\$ 350,000					
	Los Angeles Storage Tracks	Los Angeles	ITIP-SHA	2006-07	\$ 4,650,000					
	Construct storage tracks for Metrolink Trains to increase capacity between Los Angeles Union Station and Taylor Yard for intercity and Metrolink trains									
	Los Angeles Storage Tracks		TOTAL ALL PROJECTS		\$ 5,000,000					
	Los Angeles - Fullerton Triple Track	Los Angeles	TCRF	2001-02	\$ 66,936,000					
	Construct triple track between Los Angeles and Fullerton							Portion of \$100,000,000 TCRF Project 35; balance for Los Angeles Union Station Run Through Tracks (\$28,000,000) and Los Angeles Union Station Fifth Lead Track (\$5,064,000)		
	Los Angeles - Fullerton Triple Track		TOTAL ALL PROJECTS		\$ 66,936,000					
9068	Terminal Tower Interlocking Improvements	Los Angeles	IRR-SHA	1996-97	\$ 6,750,000	•G-96-10 1996 STIP	5/1/96	•MFP -96-12	8/28/96	✓
								Resolutions approved and allocated \$8,000,000; balance (\$1,250,000) for Central Control Facility Relocation		
	Terminal Tower Interlocking Improvements	Los Angeles	Amtrak	1995-96	\$ 2,500,000	Amtrak 96-211	1996	Amtrak 96-211	1996	✓
	Terminal Tower Interlocking Improvements	Los Angeles	SCRRA	1996-97	\$ 4,000,000	SCRRA		SCRRA		✓
	Improve track interlocking, switches and signal controls									
	Terminal Tower Interlocking Improvements		TOTAL ALL PROJECTS		\$ 13,250,000					
9068	Central Control Facility Relocation	Los Angeles	IRR-SHA	1998-99	\$ 1,250,000	•G-96-10 1996 STIP	5/1/96	•MFP -96-12	8/28/96	✓
								Resolutions approved and allocated \$8,000,000; balance (\$6,750,000) for Terminal Tower Interlocking Improvements		
	Central Control Facility Relocation	Los Angeles	LACMTA	1998-99	\$ 1,250,000	LACMTA		LACMTA		✓
	Relocate Central Control Facility from Glendale to Pomona									
	Central Control Facility Relocation		TOTAL ALL PROJECTS		\$ 2,500,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Los Angeles Consolidated Signal System	Los Angeles	Bond 116	1991-92	\$ 6,412,000	•PA-92-07	5/7/92	•BFP-91-22	5/7/92	✓
								Resolution allocated \$42,600,000; balance for Mission Plant Trackwork (\$4,432,000), Mission Tower-Dayton Tower Track & Signal Imps. (\$5,126,000) Los Angeles Union Station and Track Imps (\$12,113,000), Los Angeles-Fullerton Track Improvements (\$2,660,000) and Metrolink commuter rail service (\$11,857,000)		
	Los Angeles Consolidated Signal System	Los Angeles	Bond 116	1992-93	\$ 3,229,000	•PA-92-07	5/7/92	•BFP-92-04	8/10/92	✓
								Resolution allocated \$25,400,000; balance for Mission Plant Trackwork (\$5,408,000), Los Angeles Union Station and Track Imps (\$7,129,000), Los Angeles-Fullerton Track Improvements (\$5,101,000) and Metrolink commuter rail service (\$4,533,000)		
	Los Angeles Consolidated Signal System Construct consolidated signal system; including signal work to remote control Mission Tower from the central control facility	Los Angeles	Bond 116	1993-94	\$ 1,400,000	•PA-92-07	5/7/92	•BFP-94-42	11/30/94	✓
								Resolution allocated \$7,000,000; balance for Los Angeles-Fullerton Track Improvements (\$5,600,000)		
	Los Angeles Consolidated Signal System		TOTAL ALL PROJECTS		\$ 11,041,000					
	Mission Tower-Redondo Junction Industry Track Construct speed upgrades to industry track between Mission Tower and Redondo Junction	Los Angeles	Amtrak	1995-96	\$ 800,000	Amtrak 96-210	1996	Amtrak 96-210	1996	✓
	Mission Tower-Redondo Junction Industry Track		TOTAL ALL PROJECTS		\$ 800,000					
9043	River Corridor Track and Signal Imps - South of LA Realign track and install CWR and concrete ties on West Bank between Mission Tower and Redondo Junction, including upgrading of the Industry Track	Los Angeles	SHA	1995-96	\$ 3,216,000	•95Allocat'nPin	2/22/95	•MFP-95-44	3/27/96	✓
								Resolutions approved and allocated \$7,752,000; balance (\$4,536,000) for River Corridor Track and Signal Imps - North of LA		
	River Corridor Track and Signal Imps - South of LA		TOTAL ALL PROJECTS		\$ 3,216,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Redondo Jct.-Alameda Corridor Flyover Study operational and construction cost estimates for the higher speed grade separation	Los Angeles	MCIP-TP&D	1994-95	\$ 80,000	Caltrans	8/25/95	Caltrans	8/25/95	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	POLB	1989-90	\$ 593,064	POLB	5/9/90	POLB	5/9/90	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	POLA	1989-90	\$ 417,895	POLA	5/1/90	POLA	5/1/90	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	USDOC	1992-93	\$ 392,447	USDOC	5/21/93	USDOC	5/21/93	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	LACMTA	1993-94	\$ 2,543,800	LACMTA	1/5/94	LACMTA	1/5/94	✓
9066A	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	IRR-SHA	1996-97	\$ 1,700,000	G-96-10 1996 STIP	5/1/96	MFP-96-07	7/11/96	✓
9066B	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	IRR-SHA	1996-97	\$ 960,000	G-96-10 1996 STIP	5/1/96	MFP-96-23	12/12/96	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	RSTP	1996-97	\$ 5,105,000	FHWA	2/10/97	FHWA	2/10/97	✓
9066	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	IRR-SHA	1997-98	\$ 4,340,000	G-96-10 1996 STIP	5/1/96	MFP-97-49	2/17/98	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	1997-98	\$ 731,500	TEA-21	4/1/98	FHWA	9/16/99	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	OCAA §	1996-97	\$ 45,864,799					✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	1998-99	\$ 997,500	TEA-21	4/1/98	FHWA	9/16/99	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	LACMTA	1998-99	\$ 3,044,000	LACMTA	9/1/98	LACMTA	9/1/98	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	RSTP	1998-99	\$ 18,081,000	FHWA	1/15/99	FHWA	1/15/99	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	ACTA	1998-99	\$ 6,666,894					✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	RSTP	1999-00	\$ 17,700,000		5/21/93		5/1/90	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	1999-00	\$ 1,197,000	TEA-21	4/1/98	FHWA	3/1/00	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	2000-01	\$ 1,197,000	TEA-21	4/1/98			✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	2001-02	\$ 1,263,500	TEA-21	4/1/98			✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	2002-03	\$ 1,263,500	TEA-21	4/1/98			✓
	Construct passenger rail flyover to grade separate passenger services from Alameda Corridor freight rail line, including engineering, environmental documentation, right-of-way acquisition and utility relocation									
	Redondo Jct.-Alameda Corridor Flyover		TOTAL ALL PROJECTS		\$ 114,138,899					

Δ - PL 105-178; Section 1602, No. 410 (\$6,650,000 total)

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Redondo Jct.-Alameda Corridor Flyover Study operational and construction cost estimates for the higher speed grade separation	Los Angeles	MCIP-TP&D	1994-95	\$ 80,000	Caltrans	8/25/95	Caltrans	8/25/95	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	POLB	1989-90	\$ 593,064	POLB	5/9/90	POLB	5/9/90	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	POLA	1989-90	\$ 417,895	POLA	5/1/90	POLA	5/1/90	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	USDOC	1992-93	\$ 392,447	USDOC	5/21/93	USDOC	5/21/93	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	LACMTA	1993-94	\$ 2,543,800	LACMTA	1/5/94	LACMTA	1/5/94	✓
9066A	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	IRR-SHA	1996-97	\$ 1,700,000	G-96-10 1996 STIP	5/1/96	MFP-96-07	7/11/96	✓
9066B	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	IRR-SHA	1996-97	\$ 960,000	G-96-10 1996 STIP	5/1/96	MFP-96-23	12/12/96	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	RSTP	1996-97	\$ 5,105,000	FHWA	2/10/97	FHWA	2/10/97	✓
9066	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	IRR-SHA	1997-98	\$ 4,340,000	G-96-10 1996 STIP	5/1/96	MFP-97-49	2/17/98	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	1997-98	\$ 731,500	TEA-21	4/1/98	FHWA	9/16/99	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	OCAA §	1996-97	\$ 45,864,799					✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	1998-99	\$ 997,500	TEA-21	4/1/98	FHWA	9/16/99	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	LACMTA	1998-99	\$ 3,044,000	LACMTA	9/1/98	LACMTA	9/1/98	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	RSTP	1998-99	\$ 18,081,000	FHWA	1/15/99	FHWA	1/15/99	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	ACTA	1998-99	\$ 6,666,894					✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	RSTP	1999-00	\$ 17,700,000		5/21/93		5/1/90	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	1999-00	\$ 1,197,000	TEA-21	4/1/98	FHWA	3/1/00	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	2000-01	\$ 1,197,000	TEA-21	4/1/98			✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	2001-02	\$ 1,263,500	TEA-21	4/1/98			✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	2002-03	\$ 1,263,500	TEA-21	4/1/98			✓
	Construct passenger rail flyover to grade separate passenger services from Alameda Corridor freight rail line, including engineering, environmental documentation, right-of-way acquisition and utility relocation									
	Redondo Jct.-Alameda Corridor Flyover		TOTAL ALL PROJECTS		\$ 114,138,899					

Δ - PL 105-178; Section 1602, No. 410 (\$6,650,000 total)

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Los Angeles-Fullerton Track Improvements Δ	Multiple	\$ TCI-SHA	1992-93	\$ 1,120,000	MT-92-1	3/19/92	BFP-93-24	9/8/93	✓
	Los Angeles-Fullerton Track Improvements	Multiple	\$ Bond 116	1993-94	\$ 5,599,979	•PA-92-07	5/7/92	•BFP-94-42	11/30/94	✓
								Resolution allocated \$7,000,000; balance for Los Angeles Union Station and Track Imps (\$1,400,000)		
	Los Angeles-Fullerton Track Improvements	Multiple	\$ LACMTA	1993-94	\$ 688,000					✓
	Construct four crossovers between Los Angeles and Fullerton and third track at Fullerton									
	Δ - For third main track at Fullerton									
	\$ - Los Angeles and Orange Counties									
	Los Angeles-Fullerton Track Improvements	TOTAL ALL PROJECTS			\$ 18,668,289					
R712SA	Bandini to DT Junction-Third Main Track	Los Angeles	ITIP-SHA	2000-01	\$ 7,080,000	SA-98S-40	7/14/99	MFP-00-08	9/28/00	
						1998 STIP Augmentation				
	Bandini to DT Junction-Third Main Track	Los Angeles	Amtrak	1999-00	\$ 3,000,000	Amtrak	9/23/99	Amtrak	9/23/99	
						00-246		00-246		
	Bandini to DT Junction-Third Main Track	Los Angeles	BNSF	1999-00	\$ 1,920,000	BNSF		BNSF		
	Bandini to DT Junction-Third Main Track#	Los Angeles	ITIP-SHA	2002-03	\$ 2,000,000	•G-00-32	12/6/00	MFP-02-18	11/7/02	
						2000 STIP				
						(See Note Below)				
	Bandini to DT Junction-Third Main Track	Los Angeles	ITIP-SHA	2002-03	\$ 3,700,000	•G-00-32	12/6/00	MFP-02-21	5/22/03	
	Construct three miles of third main track at Bandini in Commerce, Montebello and Pico Rivera							Waiver 02-26 (6/13/02) extended allocation date to 6/30/03		
	# Prepare PS&E									
	Bandini to DT Junction-Third Main Track	TOTAL ALL PROJECTS			\$ 17,700,000					
	Santa Fe Springs Grade Crossing Improvements	Los Angeles	FRA	1992-93	\$ 115,999	FRA	10/22/92	FRA	8/23/93	✓
						HSR-X037(051)				
	Santa Fe Springs Grade Crossing Improvements	TOTAL ALL PROJECTS			\$ 115,999					
R889SA	DT Junction to La Mirada Third Track#	Los Angeles	ITIP-SHA	2000-01	\$ 3,000,000	G-00-32	12/6/00	MFP-00-19	5/2/01	
						2000 STIP				
	DT Junction to La Mirada Triple Track	Los Angeles	ITIP-SHA	2003-04	\$ 5,000,000	G02-04	4/4/02			
						2002 STIP				
	DT Junction to La Mirada Third Track	TOTAL ALL PROJECTS			\$ 8,000,000					
R890SA	La Mirada to Basta Third Track#	Multiple	ITIP-SHA	2000-01	\$ 2,900,000	G-00-32	12/6/00	MFP-00-19	5/2/01	
						2000 STIP				
	La Mirada to Basta Third Track	Multiple	PTA	2001-02	\$ 22,000,000	•2001 Budget Act	7/26/01	•2001 Budget Act	7/26/01	
						Item 2660-301-0046(1)(a)		Item 2660-301-0046(1)(a)		
	Construct 5.5 miles third main track									
	Prepare environmental documentation and engineering#									
						Budget Act appropriated \$41,000,000; balance for Lincoln Avenue Double Track (\$8,639,885), Santa Ana Station Improvements (\$5,500,000), and Orange County Capital Renovation (\$4,860,115)				
	La Mirada to Basta Third Track	TOTAL ALL PROJECTS			\$ 24,900,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9004	Data Radio/Electronic Coded Track Circuits	Multiple	Bond 108	1990-91	\$ 4,716,000	G-90-18	9/20/90	PRB-91-2	11/6/90	✓
9004	Data Radio/Electronic Coded Track Circuits Install data-radio between Fullerton and Old Town (San Diego); install electronic coded track circuits between Irvine and Old Town; remove utility poles	San Diego	Transnet	1993-94	\$ 2,507,624	1990 STIP				✓
	Data Radio/Electronic Coded Track Circuits		TOTAL ALL PROJECTS		\$ 7,223,624					
	Orange County Signal Improvements Install grade crossing monitor/analyzer network	Orange	OCTA	1997-98	\$ 50,000					✓
	Orange County Signal Improvements	Orange	OCTA	1997-98	\$ 49,200					✓
	Orange County Signal Improvements Replace signal control house batteries and chargers	Orange	OCTA	1998-99	\$ 85,000					✓
	Orange County Signal Improvements Install monitoring systems on certain grade crossing controls	Orange	OCTA	2000-01	\$ 27,645					✓
	Orange County Signal Improvements Replace gate crossing mechanisms	Orange	OCTA	2000-01	\$ 45,845					✓
	Orange County Signal Improvements	Orange	FTA-\$5309	2002-03	\$ 279,098					✓
	Orange County Signal Improvements Improve signal and communication facilities	Orange	OCTA	2002-03	\$ 69,774					✓
	Orange County Signal Improvements		TOTAL ALL PROJECTS		\$ 606,562					
	Orange County Track Improvements Install catch basins, short sections of storm drain, and embankment retaining wall	Orange	OCTA	2001-02	\$ 484,825					✓
	Orange County Track Improvements Clean ballast	Orange	OCTA	1998-99	\$ 444,000					✓
	Orange County Track Improvements	Orange	OCTA	2000-01	\$ 229,470					✓
	Orange County Track Improvements	Orange	OCTA	2001-02	\$ 20,000					✓
	Orange County Track Improvements Upgrade rail turnouts	Orange	PTA	2003-04	\$ 479,205					
	Orange County Track Improvements	Orange	FTA-\$5309	2002-03	\$ 235,339					✓
	Orange County Track Improvements Replace rail	Orange	OCTA	2002-03	\$ 58,835					✓
	Orange County Track Improvements	Orange	FTA-\$5309	2002-03	\$ 131,753					✓
	Orange County Track Improvements	Orange	OCTA	2002-03	\$ 32,938					✓
	Orange County Track Improvements Replace turnouts	Orange	PTA	2003-04	\$ 552,147					
	Orange County Track Improvements	Orange	FTA-\$5309	2002-03	\$ 270,046					✓
	Orange County Track Improvements	Orange	OCTA	2002-03	\$ 67,512					✓
	Orange County Track Improvements Rehabilitate crossings	Orange	PTA	2003-04	\$ 273,694					
	Orange County Track Improvements	Orange	FTA-\$5309	2002-03	\$ 671,960					✓
	Orange County Track Improvements	Orange	OCTA	2002-03	\$ 167,990					✓
	Orange County Track Improvements Replace bridges	Orange	PTA	2003-04	\$ 2,963,450					
	Orange County Track Improvements		TOTAL ALL PROJECTS		\$ 7,083,164					
	Orange County Track and Signal - Improvements Renovate signals, embankments, and ballast	Orange	OCTA	1997-98	\$ 150,000					✓
	Orange County Track and Signal - Improvements Upgrade signals	Orange	PTA	2003-04	\$ 133,750					
	Orange County Track and Signal - Improvements		TOTAL ALL PROJECTS		\$ 283,750					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Orange County Capital Renovation Reposition worn rail on three double track curves, rehabilitate six turnouts, rehabilitate track crossings, replace a ballast deck bridge and a foot bridge, grind rail to restore original profile and remove surface defects, and upgrade crossing controls and install power off indicators	Orange	PTA	2001-02	\$ 4,860,115	01 Budget Act Item 2660-301-0046(1)(a)	7/26/01	01 Budget Act Item 2660-301-0046(1)(a)	7/26/01	
	Orange County Capital Renovation				\$ 4,860,115	Budget Act appropriated \$41,000,000; for balance of funding see note for La Mirada - Basta Third Track Project				
	Anaheim Road Crossings - La Palma and State College Reconstruct crossings	Orange	OCTA	2000-01	\$ 486,059					✓
	Anaheim Road Crossings - La Palma and State College				\$ 486,059					
	Fullerton-Orange Track and Signal Imps - Area A	Orange	Bond 108	1992-93	\$ 3,044,000	G-92-04 1992 STIP	3/20/92	•MBFP-92-01 Resolution allocated \$15,299,000; balance for Santa Ana - Galivan Track and Signal Imps - Area D (\$10,646,000), and Metrolink commuter rail service (\$1,609,000)	1/20/93	✓
	Fullerton-Orange Track and Signal Imps - Area A	Orange	Bond 116	1992-93	\$ 14,523,000	•PA-93-04	1/20/93	•MBFP-92-01 Resolution allocated \$51,418,000; balance for Santa Ana-Galivan Track and Signal Imps-Area D (\$19,660,000), Serra-San Onofre Track and Signal Imps-Area E (\$1,714,000) and Metrolink commuter rail service (\$15,521,000)	1/20/93	✓
	Fullerton-Orange Track and Signal Imps - Area A	Orange	Bond 116	1992-93	\$ 13,302,000	•PA-93-04	1/20/93	•BFP-94-40 Resolution allocated \$15,699,994; balance for Orange-Santa Ana Track and Signal Imps - Area B (\$398,000) and Metrolink commuter rail service (\$1,999,994)	11/30/94	✓
	Fullerton-Orange Track and Signal Imps - Area A Construct double track, CTC and 5 culvert bridges	Orange	SHA	1994-95	\$ 1,376,000	•95Allocat'nPln	2/22/95	•MFP-95-48 Resolution allocated \$3,105,000; balance (\$1,729,000), for Orange-Santa Ana Track and Signal Imps (Area B)	5/1/96	✓
	Fullerton-Orange Track and Signal Imps - Area A				\$ 32,245,000					
	Fullerton-Santa Ana Rail Replacement - Phase I	Orange	TP&D	1987-88	\$ 4,000,000	SA-87-7 Added project to 1987 STIP	11/19/87	MT-88-8	11/19/88	✓
	Fullerton-Santa Ana Rail Replacement - Phase I	Orange	Los Angeles Co	1987-88	\$ 800,000					✓
	Fullerton-Santa Ana Rail Replacement - Phase I	Orange	Orange Co	1987-88	\$ 800,000					✓
	Fullerton-Santa Ana Rail Replacement - Phase I	Orange	San Diego Co	1987-88	\$ 800,000					✓
	Fullerton-Santa Ana Rail Replacement - Phase I	Orange	Amtrak	1987-88	\$ 800,000					✓
	Fullerton-Santa Ana Rail Replacement - Phase I Replace aging bolted rail with new CWR on 100 miles of single track and 7.5 miles of second main track; replace wooden grade crossing with rubber crossings; upgrade and lengthen signal circuits to provide adequate warning times	Orange	AT&SF	1987-88	\$ 800,000					✓
	Fullerton-Santa Ana Rail Replacement - Phase I				\$ 8,000,000					

... - Indicates this funding source was split into two or more projects
Division of Rail -5/26/04

Section A2

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Orange-Santa Ana Track and Signal Imps - Area B	Orange	Bond 116	1993-94	\$ 398,000	•PA-93-04	1/20/93	•BFP-94-40	11/30/94 Resolution allocated \$15,699,994; balance for Fullerton-Orange Track and Signal Imps - Area A (\$13,302,000) and Metrolink commuter rail service (\$1,999,994)	✓
	Orange-Santa Ana Track and Signal Imps - Area B	Orange	TCI-SHA	1992-93	\$ 1,895,000	SA-94S-52	6/7/95 Redirects funding from San Juan Creek Bridge	MFP-94-50	6/7/95	✓
	Orange-Santa Ana Track and Signal Imps - Area B Construct double track and CTC (Orange to La Veta and Santa Ana to 17th Street), and bridge over Interstate 5	Orange	SHA	1993-94	\$ 1,729,000	•95Allocat'nPln	2/22/95	•MFP-95-48	5/1/96 Resolution allocated \$3,105,000; balance (\$1,376,000) for Fullerton-Orange Track and Signal Imps (Area A)	✓
	Orange-Santa Ana Track and Signal Imps - Area B		TOTAL ALL PROJECTS		\$ 4,022,000					
	Orange - Santa Ana Track Improvements Replace crossings with standard concrete panels between Collins Avenue in the City of Orange and 17th Street in Santa Ana	Orange	OCTA	1998-99	\$ 360,000					✓
	Orange - Santa Ana Track Improvements		TOTAL ALL PROJECTS		\$ 360,000					
9067A	Lincoln Avenue Double Track Δ	Orange	IRR-SHA	1996-97	\$ 485,000	G-96-10	5/1/96 1996 STIP	MFP-98-03	8/19/98	✓
	Lincoln Avenue Double Track	Orange	OCTA	1998-99	\$ 250,000					✓
R499SA	Lincoln Avenue Double Track Δ	Orange	IRR-SHA	2000-01	\$ 535,000	G-96-10	5/1/96 1996 STIP	MFP-00-05	8/23/00	✓
	Lincoln Avenue Double Track	Orange	PTA	2001-02	\$ 8,639,885	•2001 Budget Act Item 2660-301-0046(1)(a) Budget Act appropriated \$41,000,000; for balance of funding see note for La Mirada - Basta Third Track Project	7/26/01	•2001 Budget Act Item 2660-301-0046(1)(a)	7/26/01	
R499SA	Lincoln Avenue Double Track Δ	Orange	IRR-SHA	2002-03	\$ 1,960,000	G-96-10	5/1/96 1996 STIP SA-98S-115 (5/11/2000) extended programming period	FP-02-60	4/3/03	
R499SA	Lincoln Avenue Double Track Construct 1.8 miles of second main track between Almond Street (Orange) and 17th Street (Santa Ana) -- parallels Lincoln Avenue in Santa Ana; includes second bridge across Santiago Creek and modifications to local street network Δ - Prepare design engineering and environmental documentation	Orange	RTIP-SHA	2002-03	\$ 5,849,000	G-99-07	3/29/98 1998 STIP SA-98S-115 (5/11/2000) extended programming period	FP-02-60	4/3/03	
	Lincoln Avenue Double Track		TOTAL ALL PROJECTS		\$ 17,718,885					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9010	Santa Ana-Galivan Track and Signal Imps - Area D	Orange	TCI-TP&D	1989-90	\$ 710,000	•MT-89-10	3/23/89	MFP-90-08	12/19/89	✓
						Resolution approved \$1,190,000; balance (\$480,000) for San Juan Capistrano-Sorrento Rail Replacement-Phase III (rail purchase)				
9508	Santa Ana-Galivan Track and Signal Imps - Area D	Orange	TCI-TP&D	1990-91	\$ 3,430,000	MT-90-13	3/15/90	MBFP-92-01	1/20/93	✓
9510	Santa Ana-Galivan Track and Signal Imps - Area D	Orange	TCI-TP&D	1991-92	\$ 118,000	MT-91-21	3/21/91	MBFP-92-01	1/20/93	✓
9502	Santa Ana-Galivan Track and Signal Imps - Area D	Orange	Bond 108	1992-93	\$ 10,646,000	G-92-02	3/20/92	•MBFP-92-01	1/20/93	✓
						1992 STIP		Resolution allocated \$15,299,000; balance for Fullerton-Orange Track and Signal Imps (Area A) (\$3,044,000), and Metrolink commuter rail service (\$1,609,000)		
	Santa Ana-Galivan Track and Signal Imps - Area D	Orange	Local	1992-93	\$ 5,589,000					✓
	Santa Ana-Galivan Track and Signal Imps - Area D	Orange	Bond 116	1992-93	\$ 19,660,000	•PA-93-04	1/20/93	•MBFP-92-01	1/20/93	✓
	Construct double track and install CTC signal system							Resolution allocated \$51,418,000; balance for Fullerton-Orange Track and Signal Imps - Area A (\$14,523,000), Serra-San Onofre Track and Signal Imps - Area E (\$1,714,000) and Metrolink commuter rail service (\$15,521,000)		
Santa Ana-Galivan Track and Signal Imps - Area D					TOTAL ALL PROJECTS	\$ 40,153,000				
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II	Orange	TP&D-PVEA	1988-89	\$ 4,400,000	1988 Budget Act	7/8/89	MT-89-26	11/18/88	✓
						Item No. 2660-301-046				
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II	Orange	LACTC	1988-89	\$ 1,100,000					✓
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II	Orange	SANDAG	1988-89	\$ 1,100,000					✓
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II	Orange	Amtrak	1988-89	\$ 1,100,000					✓
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II	Orange	AT&SF	1988-89	\$ 1,100,000					✓
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II Δ	Orange	TCI-SHA	1988-89	\$ 1,760,000					✓
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II Δ	Orange	OCTC	1988-89	\$ 440,000					✓
	Same project description as Phase I above									
	Δ - Purchase rail for use in Phase II									
Santa Ana-San Juan Capistrano Rail Replacement -Phase II					TOTAL ALL PROJECTS	\$ 11,000,000				
9539	Orange County Track Improvements	Orange	TCI-SHA	1995-96	\$ 600,000	G-97-03	4/2/97	MFP-97-40	10/30/97	✓
	Replace 2.6 miles of rip-rap for wave protection; install three hot box detectors, and upgrade two timber bridges to concrete and steel									
Orange County Track Improvements					TOTAL ALL PROJECTS	\$ 600,000				
9537	Santa Ana Block Signal	Orange	TCI-TP&D	1997-98	\$ 207,000	G-97-03	4/2/97	MFP-97-38	10/30/97	✓
	Install block signal east of Santa Ana station									
Santa Ana Block Signal					TOTAL ALL PROJECTS	\$ 207,000				
Tustin Turnout (South of I-55) Rehabilitation					Orange	OCTA	2000-01			✓
	Upgrade rail from 115-lb. to 136-lb.									
Tustin Turnout (South of I-55) Rehabilitation					TOTAL ALL PROJECTS	\$147,928				
	Peter's Canyon Bridge (Tustin)	Orange	TP&D-PVEA	1988-89	\$ 325,000	1988 Budget Act	7/8/89	MT-89-28	4/20/89	✓
						Item No. 2660-301-046				
	Peter's Canyon Bridge (Tustin)	Orange	AT&SF	1988-89	\$ 325,000					✓
	Construct double track at Peter's Canyon Bridge									
Peter's Canyon Bridge (Tustin)					TOTAL ALL PROJECTS	\$ 650,000				

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Tustin Turnout Replacement Replace #10 turnout at Redhill Avenue	Orange	OCTA	2000-01	\$97,335					✓
	Tustin Turnout Replacement									
	TOTAL ALL PROJECTS				\$97,335					
R681SA	Irvine Siding Construct 7,000 foot siding,; design engineering, grading, turnouts, signal modernization and culvert extension	Orange	ITIP-SHA	1998-99	\$ 3,540,000	G-98-03 1998 STIP	6/2/98	MFP-98-03	8/19/98	✓
	Irvine Siding									
	TOTAL ALL PROJECTS				\$ 3,540,000					
	Irvine Crossover	Orange	FTA	1999-00	\$ 1,440,000					✓
	Irvine Crossover Install crossover south of Irvine siding	Orange	OCTA	1999-00	\$ 360,000					✓
	Irvine Crossover									
	TOTAL ALL PROJECTS				\$ 1,800,000					
	Irvine (Borrego Canyon Wash) Bridge Replacement	Orange	OCTA	1998-99	\$300,000					✓
	Irvine (Borrego Canyon Wash) Bridge Replacement Construct steel and concrete bridge	Orange	OCTA	2000-01	\$460,000					✓
	Irvine (Borrego Canyon Wash) Bridge Replacement									
	TOTAL ALL PROJECTS				\$760,000					
	Lake Forest (El Toro Road) Radio Upgrade Upgrade radios	Orange	OCTA	1998-99	\$20,000					✓
	Lake Forest (El Toro Road) Radio Upgrade									
	TOTAL ALL PROJECTS				\$20,000					
	Mission Viejo (Oso Creek) Bridge Replacement	Orange	OCTA	1997-98	\$618,000					✓
	Mission Viejo (Oso Creek) Bridge Replacement Install new steel and concrete bridge	Orange	OCTA	1997-98	\$61,800					✓
	Mission Viejo (Oso Creek) Bridge Replacement									
	TOTAL ALL PROJECTS				\$679,800					
	Mission Viejo - Orange/San Diego County Line Track Imps Replace wood ties between Avery Parkway in Mission Viejo and the Orange/San Diego County Line	Orange	OCTA	2000-01	\$ 1,537,387					✓
	Mission Viejo - Orange/San Diego County Line Track Imps									
	TOTAL ALL PROJECTS				\$ 1,537,387					
	San Juan Capistrano Turnout Replacement Replace #14 turnout at CP Serra	Orange	OCTA	2000-01	\$132,135					✓
	San Juan Capistrano Turnout Replacement									
	TOTAL ALL PROJECTS				\$132,135					
	San Juan Capistrano (San Juan Creek) Bridge Lead Remed	Orange	OCTA	2000-01	\$350,000					✓
	San Juan Capistrano (San Juan Creek) Bridge Lead Remed Mitigate the existence of lead in the existing paint and paint the Bridge	Orange	OCTA	2001-02	\$328,650					✓
	San Juan Capistrano (San Juan Creek) Bridge Lead Remediation									
	TOTAL ALL PROJECTS				\$678,650					
901	San Juan Capistrano-Sorrento Rail Repl. - Ph. III	Multiple ¶	TP&D	1989-90	\$ 7,500,000	1989 Budget Act Item No. 2660-302-046	7/7/89	MT-90-4	9/20/89	✓
	San Juan Capistrano-Sorrento Rail Repl. - Ph. III	Multiple ¶	SANDAG	1989-90	\$ 1,500,000					✓
	San Juan Capistrano-Sorrento Rail Repl. - Ph. III	Multiple ¶	Amtrak	1989-90	\$ 1,500,000					✓
	San Juan Capistrano-Sorrento Rail Repl. - Ph. III Δ	Multiple ¶	AT&SF	1989-90	\$ 1,500,000					✓
9013	San Juan Capistrano-Sorrento Rail Repl. - Ph. III Δ	Multiple ¶	TCI-TP&D	1989-90	\$ 2,400,000	•MT-89-10 Resolution approved \$1,920,000; balance (\$480,000) from Santa Ana-Galivan Track and Signal Imps - Area D	3/23/89	MT-90-8	10/19/89	✓
	San Juan Capistrano-Sorrento Rail Repl. - Ph. III Same project description as Phase I above Δ - Purchase rail for use in Phase III	Multiple ¶	OCTC	1989-90	\$ 600,000					✓
	San Juan Capistrano-Sorrento Rail Replacement - Phase III									
	TOTAL ALL PROJECTS				\$ 15,000,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Cassidy Brothers Crossing (Serra Siding) Upgrade private crossing with lights and gates	Orange	FRA	1998-99	\$ 30,000	FRA	7/23/99	FRA	9/10/99	
			\$ 104(d)(2)			HSR-X059(031)				
	Cassidy Brothers Crossing (Serra Siding)		TOTAL ALL PROJECTS		\$ 30,000					
	Serra-San Onofre Track and Signal Imps - Area E	Multiple ¶	TCI-SHA	1990-91	\$ 880,000	MT-90-13	3/15/90	MFP-92-26	5/5/93	✓
						Resolution approved \$2,080,000; balance (\$1,200,000) for Sorrento-Old Town Rail Replacement Phase IV				
	Serra-San Onofre Track and Signal Imps - Area E Extend Serra Siding and power at both ends to tie into CTC; rehab San Onofre Siding and power both ends to tie into CTC	Multiple ¶	Bond 116	1992-93	\$ 1,714,000	PA-93-04	1/20/93	MBFP -92-01	1/20/93	✓
								Resolution allocated \$51,418,000; balance for Fullerton-Orange Track and Signal Imps - Area A (\$14,523,000), Santa Ana-Galivan Track and Signal Imps- Area D (\$19,660,000) and Metrolink commuter rail service (\$15,521,000)		
	Serra-San Onofre Track and Signal Imps - Area E		TOTAL ALL PROJECTS		\$ 2,594,000					
	San Clemente Bridge Replacement Replace the single-track ballast deck pile trestle bridge (0.4 miles south of Metrolink Station)	Orange	OCTA	2000-01	\$255,204					✓
	San Clemente Bridge Replacement		TOTAL ALL PROJECTS		\$255,204					
	San Clemente Track Improvements Install new steel piling and concrete deck bridges	Orange	OCTA	1997-98	\$695,000					✓
	San Clemente Track Improvements	Orange	OCTA	1997-98	\$220,000					✓
	San Clemente Track Improvements Replacement of rock rip-rap to protect embankment from ocean waves at San Clemente	Orange	OCTA	2000-01	\$120,000					✓
	San Clemente Track Improvements Construct concrete slab over the top of the current 8-ft. by 8-ft. bridge structure	Orange	OCTA	2001-02	\$ 302,633					✓
	San Clemente Track Improvements		TOTAL ALL PROJECTS		\$1,337,633					
	Environmental Documentation for San Diego County Rail U	San Diego	TCRF	2001-02	\$ 2,498,000	TA-01-13	8/22/01	TCPD-01-13-74.2	8/29/01	
	Complete a Program Environmental Impact Report under CEQA and an SB 1662 (9/26/2000) Environmental Impact Statement under NEPA (PEIR/EIS) for rail upgrade		Ch. 656)-Project 74			(See note under National City Layover Facility TCRF Project 74.3)				
	Environmental Documentation for San Diego County Rail Upgrades		TOTAL ALL PROJECTS		\$ 2,498,000					
	San Diego County Double Track Construct double track in portions of San Diego County	San Diego	TCRF	2001-02	\$ 11,316,000					
			SB 1662 (9/26/2000) (Ch. 656)-Project 74			(See note under National City Layover Facility TCRF Project 74.3)				
	San Diego County Double Track		TOTAL ALL PROJECTS		\$ 11,316,000					
R682SA	San Onofre Siding Track Improvements Extend siding and upgrade related signals	San Diego	ITIP-SHA	1999-00	\$ 5,600,000	G-98-03	6/2/98	MFP-99-17	1/19/00	
	San Onofre Siding Track Improvements		TOTAL ALL PROJECTS		\$ 5,600,000	1998 STIP				

... - Indicates this funding source was split into two or more projects
Division of Rail -5/26/04

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R830SA	Track Structure Rehabilitation Replace and rehabilitate culverts and drainage at MP 214.8 (Camp Pendleton), MP 251.5 (Sorrento Mesa) and MP 255.76 (University City [north of Elvira])	San Diego	RTIP-SHA	1999-00	\$ 588,000	SA-98S-103	3/30/00	MFP-99-32	6/15/00	✓
						Redirected from San Diego County's unprogrammed funds				
	Track Structure Rehabilitation				\$ 588,000					
8029	Las Pulgas Siding	San Diego	TCI-TP&D	1991-92	\$ 1,271,221	MT-91-21	3/21/91	MBFP-92-5	2/24/93	✓
	Las Pulgas Siding	San Diego	TCI-SHA	1991-92	\$ 678,779	MT-91-21	3/21/91	MBFP-92-5	2/24/93	✓
	Las Pulgas Siding Design and construct new siding, including electriccode system	San Diego	Transnet	1991-92	\$ 78,957					✓
	Las Pulgas Siding				\$ 2,028,957					
R719SA	CP Flores-CP O'Neil (San Clemente) Double Track Δ	San Diego	ITIP-SHA	1999-00	\$ 280,000	•SA-98S-40	7/14/99	MFP-99-34	6/15/00	✓
						1998 STIP Augmentation STIP Amendment approved \$3,750,000; balance (\$3,470,000) programmed for FY 2000-01 (see ITIP items below)				
	CP Flores-CP O'Neil (San Clemente) Double Track	San Diego	Amtrak	1999-00	\$ 1,250,000	Amtrak 00-246	9/23/99	Amtrak 00-246	9/23/99	
R719SA	CP Flores-CP O'Neil (San Clemente) Double Track #	San Diego	ITIP-SHA	2000-01	\$ 120,000	•SA-98S-40	7/14/99	MFP-00-13	1/18/01	✓
						1998 STIP Augmentation (See ITIP item above)				
R719SA	CP Flores-CP O'Neil (San Clemente) Double Track Construct 1.8 mile second main line track including related CTC Work Δ - Prepare environmental documentation and preliminary engineering # Prepare plans, specifications, engineering and acquire long lead-time construction material	San Diego	ITIP-SHA	2000-01	\$ 3,350,000	•SA-98S-40	7/14/99	MFP-00-22	6/6/01	
						1998 STIP Augmentation (See first ITIP Item above)				
	CP Flores-CP O'Neil (San Clemente) Double Track				\$ 5,000,000					
	CP Stuart-CP Mesa Second Main Track	San Diego	Bond 116	1993-94	\$ 3,500,000	•PA-94-09	4/26/94	•BFP-93-88	6/1/94	✓
						As amended by PA-96-20 (7/11/1996) expanding scope of work		Resolution allocated \$9,500,000; balance for Lomas Santa Fe Grade Separation (\$2,319,229), and Solana Beach Station (\$3,680,771)		
	CP Stuart-CP Mesa Second Main Track	San Diego	Bond 116	1996-97	\$ 455,253	•PA-94-09	4/26/94	•BFP-96-02	7/1/96	✓
						As amended by PA-96-20 (7/11/1996) expanding scope of work		Resolution allocated \$8,218,400; balance for Lomas Santa Fe Grade Separation (\$4,763,146) and Encinitas Siding (\$3,000,000)		
	CP Stuart-CP Mesa Second Main Track Construct 2 mile second main track adjacent to Coaster maintenance facility, including signals and coded track circuits	San Diego	Transnet	1996-97	\$ 134,088					✓
	CP Stuart-CP Mesa Second Main Track				\$ 4,089,341					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R906SA	Santa Margarita Bridge & Construct Second Main Track Prepare environmental documentation and engineering to replace timber and steel single track bridge with concrete and steel double track bridge including double track connections to Stuart Mesa and Fallbrook passing tracks	San Diego	ITIP-SHA	2001-02	\$ 2,500,000	G-00-32 2000 STIP	12/6/00	MFP-01-10	1/23/02	
	Santa Margarita Bridge & Construct Second Main Track		TOTAL ALL PROJECTS		\$ 2,500,000					
R680SA	Fallbrook Siding Improvements	San Diego	ITIP-SHA	1999-00	\$ 1,300,000	G-98-08 1998 STIP	6/2/98	MFP-99-17	1/19/00	✓
	Fallbrook Siding Improvements Upgrade siding, turnouts and related signals, including tie replacement	San Diego	TCRF	2001-02	\$ 450,000	TA-01-13	8/22/01	TCPD-01-16 - Caltrans	11/15/01	✓
			SB 1662 (9/26/2000) (Ch. 656)-Project 74.4			(See note under National City Layover Facility TCRF Project 74.3)				
	Fallbrook Siding Improvements		TOTAL ALL PROJECTS		\$ 1,750,000					
	Oceanside Siding	San Diego	Transnet	1988-89	\$ 1,067,854					✓
	Oceanside Siding	San Diego	AT&SF	1988-89	\$ 26,111					✓
	Oceanside Siding Design and construct siding	San Diego	TP&D-PVEA	1988-89	\$ 633,065	1988 Budget Act Item No. 2660-301-046 Budget Act approved and resolution allocated \$1,420,000, of which \$1,401,359 was spent; balance spent for Oceanside Station (\$350,000) and	7/8/88	MT-89-27	11/18/88	✓
	Oceanside Siding		TOTAL ALL PROJECTS		\$ 1,727,030					
	Oceanside Double Track	San Diego	TCRF	2001-02	\$ 500,000	TA-01-13	8/22/01	TCPD-01-13 - Caltrans	8/29/01	
	Oceanside Double Track Construct 1.2 miles of double track by extending existing Oceanside siding to the south	San Diego	TCRF	2003-04	\$ 5,500,000	TA-01-13	8/22/01	(See note under National City Layover Facility TCRF Project 74.3)		
	Oceanside Double Track		TOTAL ALL PROJECTS		\$ 6,000,000					
	San Diego County Signage	San Diego	FTA	1998-99	\$ 48,000					✓
	San Diego County Signage Install "No Trespassing" signs along tracks between Oceanside and San Diego	San Diego	Transnet	1998-99	\$ 12,000					✓
	San Diego County Signage		TOTAL ALL PROJECTS		\$ 60,000					
	San Diego County Grade Crossing Improvements	San Diego	FRA	1992-93	\$ 1,000,000	FRA	10/22/92	FRA	9/23/93	✓
			§ 104(d)(2)			HSR-X073(028)				
	San Diego County Grade Crossing Improvements Construct grade crossing improvements, including warning devices in median at Sixth St., Wisconsin Ave., Oceanside Blvd., Cassidy St., Grand Ave., Carlsbad Village Dr., Cannon RD., Leucadia Blvd., D St., E St., and Chesterfield Dr.	San Diego	Transnet	1992-93	\$ 13,367					✓
	San Diego County Grade Crossing Improvements		TOTAL ALL PROJECTS		\$ 1,013,367					
	Carlsbad Village Station Signal Replacement	San Diego	Transnet	1997-98	\$ 50,880					✓
	Carlsbad Village Station Signal Replacement Replace signal at north end of station	San Diego	FTA	1997-98	\$ 192,000					✓
	Carlsbad Village Station Signal Replacement		§ 5307							
	Carlsbad Village Station Signal Replacement		TOTAL ALL PROJECTS		\$ 242,880					
	Tamarack Avenue Grade Crossing (near Carlsbad)	San Diego	FHWA §130	1997-98	\$ 65,831					✓
	Tamarack Avenue Grade Crossing (near Carlsbad) Improve grade crossing protection	San Diego	Transnet	1997-98	\$ 3,291					✓
	Tamarack Avenue Grade Crossing (near Carlsbad)		TOTAL ALL PROJECTS		\$ 69,122					
6041	Poinsettia Siding	San Diego	Bond 116	1992-93	\$ 3,633,000	PA-93-19	5/5/93	BFP-92-31	5/5/93	✓
	Poinsettia Siding Design and construct 3.2 mile siding	San Diego	Transnet	1992-93	\$ 133,219					✓
	Poinsettia Siding		TOTAL ALL PROJECTS		\$ 3,766,219					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Encinitas Passing Track	San Diego	Bond 116	1996-97	\$ 3,000,000	•PA-94-09	4/26/94	•BFP-96-02	7/11/96	
						As amended by PA-96-20 (7/11/1996) expanding scope of work		Resolution allocated \$8,218,400; balance for Lomas Santa Fe Grade Separation (\$4,763,146) and CP Stuart-CP Mesa Second Main Track (\$455,253)		
	Encinitas Passing Track	San Diego	Transnet	1996-97	\$ 15,000	•PA-94-09	4/26/94	•BFP-96-02	7/11/96	
	Encinitas Passing Track	San Diego	TCRF	2003-04	\$ 3,288,000	TA-02-15	11/7/02	TL-03-01	9/25/03	
	Design and construct passing track		SB 1662 (9/26/2000) (Ch. 656)-Project 74.5			(See note under National City Layover Facility TCRF Project 74.3)		Resolution provides Letter of No Prejudice approval for initial use of NCTD Capital Reserve funds		
	Encinitas Passing Track		TOTAL ALL PROJECTS		\$ 6,303,000					
	Leucadia Boulevard Grade Separation	San Diego	TCRF	2003-04	\$ 200,000	TA-02-03	6/26/03			
			SB 1662 (9/26/2000) (Ch. 656)-Project 74.6			(See note under National City Layover Facility TCRF Project 74.3)				
	Leucadia Boulevard Grade Separation		TOTAL ALL PROJECTS		\$ 200,000					
	Encinitas Grade-Separated Pedestrian Crossings	San Diego	TCRF	2003-04	\$ 1,248,000	TA-02-03	6/26/03			
			SB 1662 (9/26/2000) (Ch. 656)-Project 74.7			(See note under National City Layover Facility TCRF Project 74.3)				
	Encinitas Grade-Separated Pedestrian Crossings		TOTAL ALL PROJECTS		\$ 1,248,000					
	Lomas Santa Fe Grade Separation	San Diego	Bond 116	1994-95	\$ 2,319,229	•PA-94-09	4/26/94	BFP-93-88	6/1/94	✓
						As amended by PA-96-20 (7/11/1996) expanding scope of work		Resolution allocated \$9,500,000; balance for Solana Beach Station (\$3,680,771) and CP Stuart-CP Mesa Second Main Track(\$3,500,000)		
	Lomas Santa Fe Grade Separation	San Diego	Amtrak	1995-96	\$ 70,000	Amtrak 96-212	1996	Amtrak 96-212	1996	✓
	Lomas Santa Fe Grade Separation	San Diego	Bond 116	1996-97	\$ 4,763,147	•PA-94-09	4/26/94	•BFP-96-02	7/11/96	✓
						As amended by PA-96-20 (7/11/1996) expanding scope of work		Resolution allocated \$8,218,400; balance for CP Stuart-CP Mesa Second Main Track (\$455,253) and Encinitas Siding (\$ 3,000,000)		
	Lomas Santa Fe Grade Separation	San Diego	TCI-TP&D	1996-97	\$ 521,500	G-96-18	7/11/96	MFP-96-26	1/29/97	✓
	Lomas Santa Fe Grade Separation	San Diego	TCI-TP&D	1996-97	\$ 561,523	G-96-18	7/11/96	MBFP-96-03	1/29/97	✓
	Lomas Santa Fe Grade Separation	San Diego	Transnet	1996-97	\$ 2,004,698					✓
	Lomas Santa Fe Grade Separation	San Diego	FTA	1996-97	\$ 6,700,000					✓
			\$5309							
	Lomas Santa Fe Grade Separation	San Diego	Amtrak	1998-99	\$ 2,500,000	Amtrak 99-233	10/23/98	Amtrak 99-233	10/23/98	✓
	Lomas Santa Fe Grade Separation	San Diego	City*	1998-99	\$ 1,440,318					✓
			* - City of Solana Beach							
	Design and construct Lomas Santa Fe Grade Separation, including double track; miscellaneous curve improvements, including track realignment and double tracking at existing project sites and at the CP Soledad site.									
	Lomas Santa Fe Grade Separation		TOTAL ALL PROJECTS		\$ 20,880,415					
	Del Mar Siding	San Diego	TP&D-PVEA	1988-89	\$ 655,000	1988 Budget Act Item No. 2660-301-046	7/8/89	MT-89-28	4/20/89	✓
	Del Mar Siding	San Diego	Transnet	1988-89	\$ 941,689					✓
	Design and construct siding									
	Del Mar Siding		TOTAL ALL PROJECTS		\$ 1,596,689					

_ - Indicates this funding source was split into two or more projects
Division of Rail -5/26/04

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	McGonigle Bridge Design and construct bridge (near Del Mar)	San Diego	Transnet	1998-99	\$ 449,093					✓
	McGonigle Bridge		TOTAL ALL PROJECTS		\$ 449,093					
R550SB	Del Mar Bluffs Drainage	San Diego	ITIP-SHA	1998-99	\$ 300,000	•G-98-08 1998 STIP STIP approved \$4,500,000; balance is Del Mar Bluffs Stabilization (\$530,000 - Design, and \$3,670,000 - Construction)	6/2/98	•MFP-98-03 Resolution allocated \$830,000; balance for Del Mar Bluffs Stabilization (\$530,000)	8/19/98	✓
R550SB	Del Mar Bluffs Drainage	San Diego	Transnet	1998-99	\$ 4,624	•G-98-08	6/2/99	•MFP-98-03	8/19/99	✓
R550SB	Del Mar Bluffs Drainage	San Diego	SLTPP-SHA	1998-99	\$ 685	•G-98-08	6/2/99	•MFP-98-03	8/19/99	✓
	Del Mar Bluffs Drainage	San Diego	Transnet	1999-00	\$ 1,182,309					✓
	Del Mar Bluffs Drainage	San Diego	City	1999-00	\$ 45,000					✓
	Del Mar Bluffs Drainage	San Diego	STA	1999-00	\$ 153,563					✓
	Del Mar Bluffs Drainage	San Diego	SLTPP-SHA	1999-00	\$ 101,075					✓
	Conduct initial drainage work preparatory to Bluffs stabilization									
	Del Mar Bluffs Drainage		TOTAL ALL PROJECTS		\$ 1,787,256					
8219	Del Mar Bluffs Stabilization	San Diego	TCI-SHA	1995-96	\$ 195,000	G-97-03	4/2/97	MFP-97-34	10/30/97	✓
8219	Del Mar Bluffs Stabilization	San Diego	TCI-TP&D	1997-98	\$ 5,000	G-97-03	4/2/97	MFP-97-34	10/30/97	✓
	Prepare preliminary engineering and design of walls to stabilize the Del Mar Bluffs and railroad tracks at Del Mar							As amended by technical changes approved 8/19/1999		
R550SB	Del Mar Bluffs Stabilization	San Diego	ITIP-SHA	1998-99	\$ 530,000	•G-98-08 1998 STIP STIP approved \$4,500,000; balance is item below (\$3,670,000) and Del Mar Bluffs Drainage (\$300,000)	6/2/98	•MFP-98-03 Resolution allocated \$830,000; balance for Del Mar Bluffs Drainage (\$300,000)	8/19/98	✓
R550SB	Del Mar Bluffs Stabilization	San Diego	ITIP-SHA	1999-00	\$ 3,670,000	•G-98-08 1998 STIP STIP approved \$4,500,000; balance is item above (\$530,000) and Del Mar Bluffs Drainage (\$300,000)	6/2/98	MFP-01-08	12/12/01	✓
	Del Mar Bluffs Stabilization	San Diego	FTA-\$5309	1999-00	\$ 1,000,000	PL 106-69	10/9/99			
	Del Mar Bluffs Stabilization	San Diego	FTA-\$5309	2000-01	\$ 3,000,000	Pg.1010 PL 106-346	10/23/00			
	Stabilize bluff area subject to erosion									
	Del Mar Bluff Stabilization#	San Diego	ITIP-SHA	2002-03	\$ 246,000	•G-02-04	4/4/02	MFP-02-03	7/18/02	
	Del Mar Bluff Stabilization	San Diego	ITIP-SHA	2003-04	\$ 754,000	•G-02-04 2002 STIP	4/4/02			
	Replace track bed support that has eroded, protect the bluff face and reinforce the bluff toe # Prepare environmental documentation and engineering									
	Del Mar Bluffs Stabilization		TOTAL ALL PROJECTS		\$ 9,400,000					
	San Dieguito River Bridge Repairs	San Diego	FTA-\$5307	1998-99	\$ 305,907					✓
	San Dieguito River Bridge Repairs	San Diego	Transnet	1998-99	\$ 79,366					✓
	Repair bridge, including replacing some wooden pilings									
	San Dieguito River Bridge Repairs		TOTAL ALL PROJECTS		\$ 385,273					
R760SA	San Dieguito River Bridge - Design and Engineering	San Diego	ITIP-SHA	2002-03	\$ 855,000	SA-98S-40 1998 STIP Augmentation	7/14/99	Waiver 01-35 (6/7/2001) extended allocation date to 2/28/2003		
	Conduct preconstruction design engineering and environmental activities to replace worn single-track timber bridge over San Dieguito River with double track concrete bridge									
	San Dieguito River Bridge - Design and Engineering		TOTAL ALL PROJECTS		\$ 855,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Sorrento Siding Improvements	San Diego	TP&D-PVEA	1988-89	\$ 418,294	1988 Budget Act Item No. 2660-301-046	7/8/89	MT-89-27 Resolution allocated \$420,000	11/18/88	✓
						Budget Act approved and resolution allocated \$1,420,000, of which \$1,401,359 was spent; balance spent for Oceanside Station (\$350,000) and Oceanside Siding (\$633,065)				
	Sorrento Siding Improvements Design and construct upgraded siding	San Diego	Transnet	1989-90	\$ 575,750					✓
	Sorrento Siding Improvements		TOTAL ALL PROJECTS		\$ 994,044					
8201E	Sorrento-Miramar Double Track Δ	San Diego	Bond 116	1996-97	\$ 498,100	PA-94-09	4/26/94	MBFP-96-03	1/29/97	
						From PUC Section 99629(a)				
9069	Sorrento-Miramar Double Track Δ	San Diego	IRR-SHA	1996-97	\$ 1,010,000	G-96-10	5/1/96	MBFP-96-03	1/29/97	
						1996 STIP				
R6906B	Sorrento-Miramar Double Track §	San Diego	Bond 116	1999-00	\$ 215,124	PA-00-07	3/30/00	BFP-99-12	3/30/00	
						Amended PA-94-09, and PA-96-20, 7/11/1996				
						From PUC Section 99629(a)				
R500SB	Sorrento-Miramar Double Track Δ	San Diego	IRR-SHA	2000-01	\$ 1,300,000	G-96-10	5/1/96	MFP-00-22	6/6/01	
						1996 STIP				
						SA-98S-31, 6/8/1999, extended programming period				
R5006A	Sorrento-Miramar Double Track#	San Diego	Bond 116	2002-03	\$ 225,000	PA-94-09	4/26/94	BFP-02-03	12/12/02	
						From PUC Section 99629(a)				
	Sorrento-Miramar Double Track	San Diego	Bond 116	2002-03	\$ 864,500	PA-94-09	4/26/94			
						From PUC Section 99629(a)				
R5006A	Sorrento-Miramar Double Track#	San Diego	Bond 116	2002-03	\$ 250,000	PA-94-09	4/26/94	BFP-02-03	12/12/02	
						From PUC Section 99642				
	Sorrento-Miramar Double Track	San Diego	Bond 116	2002-03	\$ 664,876	PA-00-07	3/30/00			
						Amended PA-94-09, and PA-96-20, 7/11/1996				
						From PUC Section 99629(a)				
R500SB	Sorrento-Miramar Double Track#	San Diego	IRR-SHA	2003-04	\$ 475,000	G-96-10	5/1/96			
						1996 STIP				
						(See Note Below)				
R500SB	Sorrento-Miramar Double Track	San Diego	IRR-SHA	2003-04	\$ 20,915,000	G-96-10	5/1/96			
						1996 STIP				
						SA-98S-31, 6/8/1999, extended programming period				
						Resolution approved \$9,230,000; SA-98S-5 (10/27/1998) \$12,160,000 from deleted Elvira/Friar Double Track Project				
R690SA	Sorrento-Miramar Double Track Construct second main track between Sorrento (CP Pines) and Miramar (CP Cumbres) to reduce curvature of line to increase speeds, including new bi-directional powered crossover at CP Cumbres and new powered crossover at CP Pines Δ - Perform preliminary engineering, environmental work and design, and construction and installation of signal equipment at Control Points Elijo and Valle § - Perform environmental documentation # Prepare PS&E	San Diego	ITIP-SHA	2003-04	\$ 5,300,000	G-98-03	6/2/98			
						1998 STIP				
						SA-98S-32, 7/15/1999, extended programming period				
								Waiver 02-14 (5/9/02)	extended allocation date to 11/30/03	
	Sorrento-Miramar Double Track		TOTAL ALL PROJECTS		\$ 31,717,600					

... - Indicates this funding source was split into two or more projects
Division of Rail -5/26/04

Section A2

PS S - 32

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
902	Sorrento-Old Town Rail Replacement - Phase IV	San Diego	TP&D	1989-90	\$ 1,500,000	1989 Budget Act Item No. 2660-302-046	7/7/89	MT-90-15	4/11/90	✓
9101	Sorrento-Old Town Rail Replacement - Phase IV	San Diego	TCI-TP&D	1990-91	\$ 7,500,000	MT-90-13	3/15/90	MT-91-2	7/11/90	✓
	Sorrento-Old Town Rail Replacement - Phase IV Δ	San Diego	TCI-SHA	1990-91	\$ 1,200,000	•MT-90-13 Resolution approved \$2,080,000; balance (\$880,000) for Serra-San Onofre Track and Signal Improvements-Area E	3/15/90	FMT-91-5	3/20/91	✓
	Sorrento-Old Town Rail Replacement - Phase IV Δ	San Diego	OCTC	1990-91	\$ 300,000					✓
	Sorrento-Old Town Rail Replacement - Phase IV Δ Same project description as Phase I above Δ - Purchase rail for use in Phase IV	San Diego	Transnet	1990-91	\$ 5,700,000					✓
	Sorrento-Old Town Rail Replacement - Phase IV		TOTAL ALL PROJECTS		\$ 16,200,000					
	Miramar Hills Rerailing	San Diego	Transnet	1996-97	\$ 621,115					✓
	Miramar Hills Rerailing Rerail track	San Diego	AT&SF	1996-97	\$ 1,373,000					✓
	Miramar Hills Rerailing		TOTAL ALL PROJECTS		\$ 1,994,115					
	False Bay Passing Track Δ	San Diego	Bond 116	1999-00	\$ 310,000	•PA-94-09 As amended by PA-96-20 (7/11/1996) expanding scope of work;as further amended by PA-00-07 (3/30/2000)	4/26/94	BFA-99-05	3/30/00	✓
R6856B	False Bay Passing Track	San Diego	Bond 116	2000-01	\$ 3,710,000	•PA-94-09 As amended by PA-96-20 (7/11/1996) expanding scope of work;as further amended by PA-00-07 (3/30/2000)	4/26/94	MBFP-00-01	1/18/01	✓
R685SA	False Bay Passing Track Construct 2.5 mile passing track with higher speed turnouts Δ - Prepare environmental documentation	San Diego	ITIP-SHA	2000-01	\$ 3,800,000	G-00-32 2000 STIP	12/6/00	MBFP-00-01	1/18/01	✓
	False Bay Passing Track		TOTAL ALL PROJECTS		\$ 7,820,000					
	Old Town-San Diego Rerailing Install new rail in Old Town-San Diego area	San Diego	Transnet	1994-95	\$ 69,890					✓
	Old Town-San Diego Rerailing		TOTAL ALL PROJECTS		\$ 69,890					
8062A	Old Town-San Diego Track and Signal Improvements	San Diego	TCI-PVEA*	1988-89	\$ 50,000	•MFP-93-57 Redirected from Visalia Airport Resolutions approved and allocated \$1,257,000; balance (\$1,207,000) for Coaster commuter service	6/1/94	•MFP-93-57	6/1/94	✓
9003	Old Town-San Diego Track and Signal Improvements	San Diego	Bond 108	1990-91	\$ 5,554,255	G-90-18 1990 STIP	9/20/90	BFP-90-1	6/20/91	✓
	Old Town-San Diego Track and Signal Improvements	San Diego	Bond 108	1993-94	\$ 1,869,000	•SA-92S-18 Resolutions approved and allocated \$4,069,000;balance (\$2,200,000) for Coaster commuter service	12/10/92	•BFP-94-24	9/13/94	✓
	Old Town-San Diego Track and Signal Improvements	San Diego	Transnet	1993-94	\$ 628,768					✓
	Old Town-San Diego Track and Signal Improvements	San Diego	Catellus	1993-94	\$ 940,508					✓
	Old Town-San Diego Track and Signal Improvements	San Diego	City	1993-94	\$ 101,766					✓
	Old Town-San Diego Track and Signal Improvements	San Diego	SHA	1994-95	\$ 57,801					✓
	Old Town-San Diego Track and Signal Improvements Construct track, signal and bridge improvements including reconstruction of San Diego station tracks to widen spacing and construct 250 foot locomotive track spur	San Diego	Amtrak	1995-96	\$ 300,000	Amtrak 96-222	1996	Amtrak 96-222	1996	✓
	Old Town-San Diego Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 9,502,098					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
GENERAL TRACK AND SIGNAL PROJECTS										
	Road Radio Upgrade Replace obsolete radios	Orange	OCTC	1998-99	\$20,000					✓
	Communications Upgrade	Multiple	Local	1998-99	\$281,750					✓
	Communications Upgrade	Multiple	Local	1999-00	\$119,237					✓
	Communications Upgrade Replace radios, modems, protocol converters, and other communication devices (represents Pacific Surfliner South 25% share of total funding)	Multiple	Local	2001-02	\$40,788					✓
	No Trespassing Signs Install no trespassing signs 600 feet apart and at right-of-way entrances (represents Pacific Surfliner South 25% share of total funding)	Multiple	Local	2001-02	\$164,000					✓
	Tresspasser Barriers	Multiple	FTA-\$5309	2003-04	\$9,495					
	Tresspasser Barriers Purchase and install concrete barriers	Multiple	OCTA	2003-04	\$2,374					
	Ride Quality Measurement System Install, calibrate, maintain and develop data ride quality measurement system, including device to measure "G" forces	Multiple	MCIP-PTA	2001-02	\$ 21,000	•Caltrans	11/8/01	•Caltrans	11/8/01	
						Represents half of a \$42,000 project for the entire Pacific Surfliner Route				
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-STP	2002-03	\$ 750,000	G-02-04	4/4/02	MFP-02-07	7/18/02	
						2002 STIP Represents half of \$1,500,000 project funding advanced from 03/04 for the entire Metrolink served portion of the Pacific Surfliner Route				
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-SHA	2004-05	\$ 12,938	G-02-04	4/4/02			
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-STP	2004-05	\$ 99,563					
						2002 STIP Represents half of the 75% (intercity related funding) of a \$4,500,000 project for the entire Metrolink served portion of the Pacific Surfliner Route				
	Track, Signal and Infrastructure Upgrade	Multiple	RSTP	2004-05	\$ 450,000	G-02-04	4/4/02			
						2002 STIP (See note above)				
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-SHA	2005-06	\$ 64,688	G-02-04	4/4/02			
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-STP	2005-06	\$ 497,813					
						2002 STIP (See note above)				
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-SHA	2006-07	\$ 64,688	G-02-04	4/4/02			
	Track, Signal and Infrastructure Upgrade Upgrade system infrastructure (tracks, signal equipment, layover facilities and signage) in territory served by Metrolink (represents intercity related 75% of total funding)	Multiple	RTIP-STP	2006-07	\$ 497,813					
						2002 STIP (See note above)				
Rail Grinding - Systemwide continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section A2: *Pacific Surfliner Route* - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Rail Grinding - Systemwide	Multiple	FTA-\$5309	2002-03	\$ 45,148					✓
	Rail Grinding - Systemwide	Multiple	OCTA	2002-03	\$ 6,534					✓
	Rail Grinding - Systemwide	Multiple	FTA-\$5307	2002-03	\$ 18,348					✓
	Rail Grinding - Systemwide	Multiple	SANBAG	2002-03	\$ 4,753					✓
	Rail Grinding - Systemwide	Multiple	PTA	2003-04	\$ 93,545					
	Rail Grinding - Systemwide	Multiple	RSTP	2003-04	\$ 52,535					
	Rail Grinding - Systemwide	Multiple	FTA-\$5307	2003-04	\$ 54,434					
	Rail Grinding - Systemwide	Multiple	SANBAG	2003-04	\$ 13,608					
	Grind rail to original profile and remove surface defects									
	Signal and Communications Program - Systemwide	Multiple	FTA-\$5309	2002-03	\$ 180,347					✓
	Signal and Communications Program - Systemwide	Multiple	OCTA	2002-03	\$ 26,102					✓
	Signal and Communications Program - Systemwide	Multiple	FTA-\$5307	2002-03	\$ 73,293					✓
	Signal and Communications Program - Systemwide	Multiple	SANBAG	2002-03	\$ 18,985					✓
	Improve signal and communication facilities									
	Signal and Communications Program - Systemwide	Multiple	RCTC	2003-04	\$ 38,037					
	Signal and Communications Program - Systemwide	Multiple	FTA-\$5307	2003-04	\$ 39,412					
	Signal and Communications Program - Systemwide	Multiple	SANBAG	2003-04	\$ 9,853					
	Signal and Communications Program - Systemwide	Multiple	PTA	2003-04	\$ 67,730					
	Upgrade signals									
	General Track and Signal Projects		TOTAL ALL PROJECTS		\$3,838,811					
	TOTAL ALL TRACK AND SIGNAL PROJECTS				\$670,704,618					

<p style="text-align: center;">INTERCITY RAIL CAPITAL PROGRAM</p> <p style="text-align: center;">Section B: San Joaquin Route</p> <p style="text-align: center;">Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles</p>	
SUMMARY OF SAN JOAQUIN ROUTE PROJECTS	Amount
STATION PROJECTS	
OAKLAND JACK LONDON SQUARE Station	\$ 18,566,111
SAN FRANCISCO - 4th AND TOWNSEND Bus Station	\$ 9,000
SAN FRANCISCO - FERRY BUILDING Bus Station	\$ 578,587
EMERYVILLE Station	\$ 22,169,636
RICHMOND Station	\$ 22,084,439
MARTINEZ Station	\$ 33,161,278
ANTIOCH Station	\$ 669,818
SACRAMENTO <i>For this station see Section C, Capitol Corridor</i>	
STOCKTON BNSF Station	\$ 8,198,438
STOCKTON-ACE SP Station	\$ 4,400,000
ELK GROVE Station	\$ 800,000
LODI Station	\$ 9,760,086
RIVERBANK Station	\$ 534,091
MODESTO Station	\$ 2,830,318
DENAIR Station	\$ 400,270
MERCED Station	\$ 2,595,465
MADERA Station Improvements(Ave 15 1/2 and 29th)	\$ 195,257
MADERA Station (County Club Dr.)	\$ 800,000
FRESNO Station	\$ 8,263,083
HANFORD Station	\$ 2,231,154
CORCORAN Station	\$ 1,230,559
ALLENSWORTH Station	\$ 20,000
WASCO Station	\$ 607,752
BAKERSFIELD Station	\$ 15,971,461
Total Multiple Station Projects	\$ 1,023,281
TOTAL ALL STATION PROJECTS	\$ 157,100,084

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

SUMMARY OF SAN JOAQUIN ROUTE PROJECTS	Amount
TRACK AND SIGNAL PROJECTS	
Oakland-Embarcadero Street 3rd Main Track	\$ 29,876
Emeryville - Martinez Track and Signal Improvements	\$ 16,376,109
Martinez Grade Crossing Consolidation	\$ 88,432
Martinez-Port Chicago Track and Signal Improvements	\$ 6,892,528
Port Chicago-Stockton Track Improvements	\$ 5,000,000
Port Chicago-Stockton Track and Signal Improvements	\$ 26,033,100
Pittsburg - Oakley Second Track	\$ 33,900,000
Orwood Drawbridge Improvements	\$ 1,275,000
San Joaquin Route Capacity Improvements	\$ 600,000
Signal System Improvements	\$ 23,202,774
Sacramento-Stockton Track and Signal Improvements	\$ 40,061,110
Stockton (American Street) Grade Crossing Closure	\$ 241,500
Stockton Track Connection - Northeast Quadrant	\$ 3,076,890
Stockton Track and Signal Improvements	\$ 8,600,000
Stockton Grade Separation	\$ 751,373
Stockton-Escalon Double Track and Signal Improvements	\$ 41,285,900
Stockton-Fresno Track and Signal Improvements	\$ 7,350,800
Stockton-Fresno Track Improvements	\$ 14,000,000
Stockton - Fresno Grade Crossing Improvements	\$ 250,000
Empire Siding Reconfiguration	\$ 8,668,680
Fresno City College Fencing	\$ 250,000
Fresno County Grade Crossing Improvements	\$ 1,475,769
Fresno County Grade Crossing Closures	\$ 360,000
Fresno Grade Crossing Signal Circuit Improvements	\$ 941,000
<i>TRACK AND SIGNAL PROJECTS continued on next page</i>	

<p align="center"><i>INTERCITY RAIL CAPITAL PROGRAM</i></p> <p align="center">Section B: <i>San Joaquin Route</i></p> <p align="center">Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles</p>	
SUMMARY OF <i>SAN JOAQUIN ROUTE</i> PROJECTS	Amount
Belmont Pocket Track and Fig Garden Siding South of Fresno	\$ 11,289,000
Calwa Bowles Double Track and Signal Improvements	\$ 27,772,100
Fresno-Bakersfield Track and Signal Improvements	\$ 20,828,100
Fresno-Bakersfield Track Improvements	\$ 13,000,000
Shirley-Hanford Double Track and Signal Improvements	\$ 32,770,700
Hanford-Guernsey Double Track and Signal Improvements	\$ 6,156,100
Kern County Grade Crossing Improvements	\$ 627,482
Second Main Track - Shafter to Jastro	\$ 4,300,000
Bakersfield Track and Signal Improvements	\$ 1,400,000
Ride Quality Measurement System	\$ 88,949
TOTAL ALL TRACK AND SIGNAL PROJECTS	\$ 358,943,272
TOTAL ALL <i>SAN JOAQUIN ROUTE</i> STATION, TRACK & SIGNAL PROJECTS	\$ 516,043,356
<i>Rolling Stock funded by San Joaquin Route Bond 116 funds is shown in the Rolling Stock section</i>	

_ - Indicates this funding source was split into two or more projects
 Division of Rail - 5/21/04

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	STATION PROJECTS									
	OAKLAND JACK LONDON SQUARE Station Donation by Port of Oakland of right-of-way, environmental clearance and site preparation	Alameda	POAK	1989-90	\$ 4,000,000					✓
2018	OAKLAND JACK LONDON SQUARE Station	Alameda	TCI-TP&D	1989-90	\$ 3,164,000	MT-89-10	3/23/89	MFP-92-09	8/13/92	✓
	OAKLAND JACK LONDON SQUARE Station	Alameda	FEMA	1991-92	\$ 2,000,000					✓
9009	OAKLAND JACK LONDON SQUARE Station	Alameda	Bond 108	1991-92	\$ 6,502,027	G-92-02 <i>1992 STIP</i>	3/20/92	•MBFP-92-02	2/24/93	✓
						<i>Resolutions approved and allocated \$6,602,000</i>				
	OAKLAND JACK LONDON SQUARE Station	Alameda	FHWA-\$130	1992-93	\$ 1,000,000					✓
9057	OAKLAND JACK LONDON SQUARE Station Construct new station to replace 1989 earthquake damaged station at 16th and Wood Streets. Project includes terminal, parking facility, street improvements, pedestrian bridge, track realignment, platform construction, signal and grade crossings with three crossover tracks	Alameda	Bond 116	1994-95	\$ 1,785,867	PA-94-16 <i>Resolution approved \$1,800,000; amends Resolution PA-91-03 (11/14/1991)</i>	7/6/94	BFP-94-03 <i>Resolution allocated \$1,800,000; as made available by Allocation Amendment BFA-94-01(7/6/94), which amends Resolution BFP-91-19 (4/10/1992)</i>	7/6/94	✓
	OAKLAND JACK LONDON SQUARE Station Imps Acquire and install train information display system	Alameda	MCIP-TP&D	1994-95	\$ 26,200	Caltrans	3/23/95	Caltrans	3/23/95	✓
	OAKLAND JACK LONDON SQUARE Station Imps Install utilities for electronic information kiosk	Alameda	MCIP-TP&D	1994-95	\$ 1,620	Caltrans	3/14/95	Caltrans	3/14/95	✓
	OAKLAND JACK LONDON SQUARE Station Imps Install sprinkler head in kitchen per fire code	Alameda	MCIP-TP&D	1996-97	\$ 575	Caltrans	9/30/97	Caltrans	9/30/97	✓
	OAKLAND JACK LONDON SQUARE Station Imps Replace five station windows, handle on glass door, install lock on rest rooms and replace tactile tiles	Alameda	MCIP-PTA	1998-99	\$ 18,147	CCJPA	9/10/99	CCJPA	9/10/99	✓
	OAKLAND JACK LONDON SQUARE Station Imps Install three recycling containers (for paper, plastic, bottles and cans)	Alameda	MCIP-PTA	1999-00	\$ 2,317	CCJPA	3/28/00	CCJPA	3/28/00	✓
	OAKLAND JACK LONDON SQUARE Station Imps	Alameda	MCIP-PTA	1999-00	\$ 12,065	CCJPA	4/25/00	CCJPA	4/25/00	✓
	OAKLAND JACK LONDON SQUARE Station Imps Install long-life mesh netting as barrier against pigeon intrusion on overhead pedestrian bridge	Alameda	POAK	1999-00	\$ 12,065	POAK		POAK		✓
	OAKLAND JACK LONDON SQUARE Station Imps Install exterior benches, trash receptacles, ashtrays, plants, information kiosks, signage and banners	Alameda	MCIP-PTA	1999-00	\$ 41,228	CCJPA	5/10/00	CCJPA	5/10/00	✓
	OAKLAND JACK LONDON SQUARE Station	TOTAL ALL PROJECTS			\$ 18,566,111					
	SAN FRANCISCO - 4th AND TOWNSEND Bus Station	San Francisco	MCIP-PTA	1999-00	\$ 5,300	CCJPA	5/8/00	CCJPA	5/8/00	✓
	SAN FRANCISCO - 4th AND TOWNSEND Bus Station	San Francisco	MCIP-PTA	1999-00	\$ 1,850	Caltrans	5/15/00	Caltrans	5/15/00	✓
	SAN FRANCISCO - 4th AND TOWNSEND Bus Station Architectural consulting service on new Amtrak Thruway Bus station	San Francisco	Amtrak	1999-00	\$ 1,850	Amtrak		Amtrak		✓
	SAN FRANCISCO - 4th AND TOWNSEND Bus Station	TOTAL ALL PROJECTS			\$ 9,000					
	SAN FRANCISCO - FERRY BUILDING Bus Station	San Francisco	Amtrak	1993-94	\$ 543,995	Amtrak 94-095	1994	Amtrak 94-095	1994	✓
	SAN FRANCISCO - FERRY BUILDING Bus Station Construct ticket office and waiting facility	San Francisco	MCIP-TP&D	1994-95	\$ 20,000	Caltrans	4/26/95	Caltrans	4/26/95	✓
	SAN FRANCISCO - FERRY BUILDING Bus Station Repair front doors and paint station lobby	San Francisco	MCIP-TP&D	1996-97	\$ 5,847	Caltrans	9/30/97	Caltrans	9/30/97	✓
	SAN FRANCISCO - FERRY BUILDING Bus Station Purchase and install roll-up door at Agriculture Building	San Francisco	MCIP-PTA	2000-01	\$ 8,745	Caltrans	9/19/01	Caltrans	9/19/01	✓
	SAN FRANCISCO - FERRY BUILDING Bus Station	TOTAL ALL PROJECTS			\$ 578,587					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	EMERYVILLE Station	Alameda	City	1992-93	\$ 5,826,000					✓
	EMERYVILLE Station	Alameda	Wareham	1992-93	\$ 1,500,000					✓
	EMERYVILLE Station	Alameda	SLTPP-SHA	1992-93	\$ 548,272					✓
	Construct new station with platforms, parking and bus loading areas									
	EMERYVILLE Station Improvements	Alameda	MCIP-TP&D	1994-95	\$ 1,625	Caltrans	3/14/95	Caltrans	3/14/95	✓
	Install utilities for electronic information kiosk									
	EMERYVILLE Station Improvements	Alameda	City	1994-95	\$ 10,000					✓
	EMERYVILLE Station Improvements	Alameda	BAAQMD	1994-95	\$ 12,000					✓
	Construct bicycle lockers and sidewalk extension for access to station and lockers									
R496TA	EMERYVILLE Station Improvements	Alameda	TCI-TP&D	1995-96	\$ 50,000	G-95-03	3/30/95	MFP-95-19	11/28/95	✓
	Design and construct facility improvements: passenger shelters, benches, loading area, kiosk, public accessways									
	EMERYVILLE Station Improvements	Alameda	MCIP-TP&D	1996-97	\$ 12,226	Caltrans	9/30/97	Caltrans	9/30/97	✓
	Install queue poles for directing ticket lines; paint ticket office area and back hallway, replace hallway flooring; install ticket counter enclosure; install baggage scale at ticket counter									
	EMERYVILLE Station Improvements	Alameda	MCIP-TP&D	1996-97	\$ 60,000	Caltrans	9/30/97	Caltrans	9/30/97	✓
	EMERYVILLE Station Improvements	Alameda	City	1996-97	\$ 166,737					✓
	EMERYVILLE Station Improvements	Alameda	SPTC	1996-97	\$ 113,368	SPTC		SPTC		✓
	Install station fencing on west side of railroad right-of-way									
	EMERYVILLE Station Improvements	Alameda	MCIP-PTA	1997-98	\$ 7,000	Caltrans	6/25/98	Caltrans	6/25/98	✓
	Relocate three platform light poles									
	EMERYVILLE Station Improvements	Alameda	MCIP-PTA	1997-98	\$ 14,475	Caltrans	9/30/98	Caltrans	9/30/98	✓
	Retrofit pedestrian crossings									
	EMERYVILLE Station Improvements	Alameda	MCIP-PTA	1997-98	\$ 1,733	Caltrans	9/30/98	Caltrans	9/30/98	✓
	Install passenger directional signage									
	EMERYVILLE Station Improvements	Alameda	MCIP-PTA	1998-99	\$ 16,344	CCJPA	9/10/99	CCJPA	9/10/99	✓
	Replace carpeting, install shelter for garbage, reinforce restroom partitions, resurface restroom counters, resurface ticket counter and baggage shoot									
	EMERYVILLE Station Improvements	Alameda	ITIP-SHA	1998-99	\$ 108,781	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
	Upgrade restroom to comply with ADA standards; re-strip pedestrian crosswalk					<i>1998 STIP</i>				
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	EMERYVILLE Station Improvements	Alameda	MCIP-PTA	1999-00	\$ 2,317	CCJPA	3/28/00	CCJPA	3/28/00	✓
	Install three recycling containers (for paper, plastic, bottles and cans)									
	EMERYVILLE Station Improvements	Alameda	MCIP-PTA	2000-01	\$ 2,400	CCJPA	1/29/01	CCJPA	1/29/01	✓
	Install lighting for bus bays									
	EMERYVILLE Station continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	EMERYVILLE Station Improvements#	Alameda	TCRF	2000-01	\$ 225,000	TA-01-06	3/28/01	TCPD-01-06	4/17/01	✓
	EMERYVILLE Station Improvements	Alameda	TCRF	2003-04	\$ 1,750,000	TAA-03-11	9/25/03	TFP-03-03	925/03	
	EMERYVILLE Station Improvements Construct track and platform improvements to allow parallel passenger train movements at this station # Prepare environmental, design and engineering work	Alameda	TCRF	2004-05	\$ 2,925,000	TA-02-17	12/12/02	Portion of \$25,000,000 TCRF Project 9; balance for Oakland - San Jose Track and Signal Imps. (\$19,500,000), and Harder Road Double Tracking (\$600,000)		
	EMERYVILLE Station Improvements#	Alameda	RTIP-SHA	2003-04	\$ 890,000	G-02-04 2002 STIP	4/4/02			
	EMERYVILLE Station Improvements	Alameda	ITIP-SHA	2004-05	\$ 1,200,000	G-02-04 2002 STIP	4/4/02			
	EMERYVILLE Station Improvements	Alameda	ITIP-SHA	2005-06	\$ 3,000,000	G-02-04 2002 STIP	4/4/02			
	EMERYVILLE Station Improvements	Alameda	RTIP-SHA	2006-07	\$ 2,110,000	G-02-04	4/4/02			
	EMERYVILLE Station Improvements Construct bus terminal and 337 space parking structure # Prepare plans, specification and estimates	Alameda	City	2002-03	\$ 1,600,000	G-02-04 2002 STIP	4/4/02			
	EMERYVILLE Station Improvements Repair platform tactile edges	Alameda	MCIP-PTA	2002-03	\$ 5,358	CCJPA	8/18/03	CCJPA	8/18/03	
	EMERYVILLE Station Improvements Install new furnaces and repair heating system	Alameda	MCIP-PTA	2003-04	\$ 11,000	CCJPA	11/5/03	CCJPA	11/5/03	
	EMERYVILLE Station	TOTAL ALL PROJECTS			\$ 22,169,636					
	RICHMOND Station	Contra Costa	SB2268*-TP&R §6(a)	1976-77	\$ 250,000	SB 2268	9/26/74	SB 2268	9/26/74	✓
	RICHMOND Station	Contra Costa	SB283-TP&R §16(n)	1976-77	\$ 750,000	SB 283	9/28/75	SB 283	9/28/75	✓
	RICHMOND Station Construct Amtrak station and platform	Contra Costa	Amtrak	1976-77	\$ 50,000	Amtrak		Amtrak		✓
	RICHMOND Station Improvements	Contra Costa	TCI-TP&D	1983-84	\$ 11,304					✓
	RICHMOND Station Improvements Construct Amtrak ticket office in BART concourse	Contra Costa	Amtrak	1983-84	\$ 11,304	Amtrak		Amtrak		✓
	RICHMOND Station Improvements Install enclosure for portable wheelchair	Contra Costa	MCIP-TP&D	1988-89	\$ 4,950	Caltrans		Caltrans		✓
1112	RICHMOND Station Improvements Construct improvements include signage, lighting, and shelters on platform	Contra Costa	TCI-TP&D	1993-94	\$ 147,753	G-93-05	3/31/93	MFP-93-26	9/8/93	✓
	RICHMOND Station Improvements Relocate track to provide wider track spacing to allow for construction of a new center loading platform, including final engineering and design	Contra Costa	MCIP-TP&D	1994-95	\$ 270,000	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	RICHMOND Station Improvements Construct temporary platform with lighting; purchase tactile edge for use in construction of new center platform; acquire portable striping machine and paint	Contra Costa	MCIP-TP&D	1994-95	\$ 100,000	Caltrans	3/1/96	Caltrans	3/1/96	✓
	RICHMOND Station Improvements Construct miscellaneous station improvements, including bus turnaround, signage and bicycle locker	Contra Costa	BAAQMD	1996-97	\$ 152,000					✓
	RICHMOND Station Improvements	Contra Costa	CCTA#	1997-98	\$ 28,000					✓
	RICHMOND Station Improvements Design and engineering for redevelopment of Richmond Intermodal Station	Contra Costa	City	1997-98	\$ 10,000					✓
	RICHMOND Station continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R4906A	RICHMOND Station Improvements Construct 800 foot, 8 inch above top of rail center loading platform with tactile edge and lighting	Contra Costa	Bond 116	1996-97	\$ 695,347	•PA-96-26	9/19/96	•MBFP-96-01	9/19/96	✓
						<i>Resolutions approved and allocated \$1,540,000; balance for Sacramento (\$1,967), Davis (\$8,931), Suisun-Fairfield (\$138,407) and Martinez (\$695,348) station platforms</i>				
R5396C	RICHMOND Station Improvements	Contra Costa	Bond 116	1997-98	\$ 1,500,000	PA-98-01	1/14/98	BFP-97-27	3/31/98	✓
		<i>Contra Costa Transportation Authority Bond 116 Funds</i>								
R539TA	RICHMOND Station Improvements Prepare center platform design and engineering and complete construction (including new elevator, stairwell, canopy and lighting)	Contra Costa	TCI-TP&D	1997-98	\$ 500,000	G-97-03	4/2/97	MFP-97-44	12/10/97	✓
	RICHMOND Station Improvements Construct temporary 100 foot long platform	Contra Costa	MCIP-PTA	1997-98	\$ 20,000	Caltrans	9/19/00	Caltrans	9/19/00	✓
R593SB	RICHMOND Station Improvements Complete construction of center platform and amenities; reconstruct Nevin Avenue walkway; install second elevator and stairway or ramp; construct pedestrian plaza; prepare first phase of station building design and construct first phase of building	Contra Costa	ITIP-SHA	1999-00	\$ 2,500,000	G-98-08 1998 STIP	6/2/98	MFP-99-03	7/15/99	✓
	RICHMOND Station Improvements#	Contra Costa	RTIP-SHA	1999-00	\$ 250,000	G-99-07 1998 STIP Augmentation	3/29/99	MFP-99-15	12/8/99	✓
R539SD	RICHMOND Station Improvements#	Contra Costa	ITIP-SHA	1999-00	\$ 250,000	SA-98S-40 1998 STIP Augmentation	7/14/99	MFP-99-15	12/8/99	✓
	RICHMOND Station Improvements#	Contra Costa	TEA-21*	1999-00	\$ 750,000					
		* - Transportation for Livable Communities (TLC) funds								
	RICHMOND Station Improvements	Contra Costa	ITIP-SHA	2003-04	\$ 2,000,000	G-02-04 2002 STIP	4/4/02			
	RICHMOND Station Improvements Design and construct an upgraded station building and platform waiting area # Complete design for second phase and construct new station building with restroom facilities, passenger waiting area, landscaping, informational/directional signage, lighting and safety improvements	Contra Costa	RTIP-SHA	2003-04	\$ 100,000	•G-02-04 2002 STIP	4/4/02	Portion of \$ 2,100,000 project approval; balance (\$2,000,000) for parking garage project at Richmond (see below)		
	RICHMOND Station Improvements Remove and dispose of existing outside concrete platform	Contra Costa	MCIP-PTA	1999-00	\$ 14,000	Caltrans	9/27/00	Caltrans	9/27/00	✓
	RICHMOND Station Improvements Repair west platform shelter, including new seats and plexiglass	Contra Costa	MCIP-PTA	2000-01	\$ 1,242	CCJPA	12/4/00	CCJPA	12/4/00	✓
	RICHMOND Station Improvements Install a ticket vending machine	Contra Costa	CCRP-PTA	2000-01	\$ 31,882	CCJPA	2/15/01	CCJPA	2/15/01	✓
	RICHMOND Station Improvements#	Contra Costa	City	2000-01	\$ 15,000					
	RICHMOND Station Improvements #	Contra Costa	TCRF	2000-01	\$ 680,000	•TA-01-06	3/28/01	•TCPD-06-28 - Caltrans	4/17/01	
			SB 1662 (9/26/2000) (Ch. 656)-Project 28.1			Portion of \$5,000,000 for TCRF Project 28; balance (\$4,320,000) for construction of parking garage at Richmond Station				
	RICHMOND Station Improvements	Contra Costa	TCRF	2001-02	\$ 4,320,000	•TA-02-10	7/18/02	Portion of \$5,000,000 for TCRF Project 28; balance (\$680,000) for final design of parking garage at Richmond Station		
			SB 1662 (9/26/2000) (Ch. 656)-Project 28.2							
	RICHMOND Station Improvements	Contra Costa	HUD	2000-01	\$ 4,500,000					
			§ 108 (ED1)							
	RICHMOND Station Improvements Construct 800 space parking garage at station # Prepare environmental documentation and final design and specifications	Contra Costa	RTIP-SHA	2003-04	\$ 2,000,000	•G-02-04 2002 STIP	4/4/02	Portion of \$ 2,100,000 project approval; balance (\$100,000) for station upgrade project at Richmond (see above)		
	RICHMOND Station continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	RICHMOND Station Improvements Install "spotting signs" to identify stopping locations	Contra Costa	MCIP-PTA	2001-02	\$ 3,500	CCJPA	2/8/02	CCJPA	2/8/02	✓
	RICHMOND Station Improvements	Contra Costa	MCIP-PTA	2001-02	\$ 72,000	Caltrans	9/3/02	Caltrans	9/3/02	
	RICHMOND Station Improvements	Contra Costa	MCIP-PTA	2001-02	\$ 25,000	CCJPA	8/29/02	CCJPA	8/29/02	
	RICHMOND Station Improvements Repair retaining wall to allow completion of fence project	Contra Costa	WCCTAC	2001-02	\$ 71,157					✓
	RICHMOND Station		TOTAL ALL PROJECTS		\$ 22,084,439					
	MARTINEZ Station Improvements	Contra Costa	TCI-TP&D	1986-87	\$ 127,000					✓
	MARTINEZ Station Improvements Remodel waiting room, ticket office and restrooms. Paint interior and exterior, install new flooring inside, and reroof station. Repair, pave and stripe parking lot and platform	Contra Costa	TCI-TP&D	1986-87	\$ 74,010					✓
	MARTINEZ Station Improvements Repair restrooms and station waiting room and purchase new waiting room seating	Contra Costa	MCIP-TP&D	1996-97	\$ 9,200	Caltrans	9/4/97	Caltrans	9/4/97	✓
	MARTINEZ Station Improvements Paint station lobby and ticket office area; install exterior light over front doorway entrance, and purchase new waiting room seating	Contra Costa	MCIP-TP&D	1996-97	\$ 23,000	Caltrans	9/30/97	Caltrans	9/30/97	✓
	MARTINEZ Station Improvements Purchase and install one ticket vending machine	Contra Costa	MCIP-PTA	2000-01	\$ 30,024	Caltrans	2/26/01	Caltrans	2/26/01	✓
0920 R297TA	MARTINEZ Station	Contra Costa	CCTA	1990-91	\$ 135,000					✓
	MARTINEZ Station	Contra Costa	CCTA	1991-92	\$ 2,705,000					✓
	MARTINEZ Station	Contra Costa	City	1991-92	\$ 200,000					✓
	MARTINEZ Station	Contra Costa	BART	1991-92	\$ 2,000,000					✓
	MARTINEZ Station	Contra Costa	TCI-TP&D	1993-94	\$ 1,000,000	G-93-05	3/31/93	MFP-95-43	3/1/96	✓
	MARTINEZ Station	Contra Costa	CMAQ	1994-95	\$ 2,205,000					✓
	MARTINEZ Station	Contra Costa	TSM-SHA	1994-95	\$ 287,000					✓
	MARTINEZ Station	Contra Costa	FHWA-\$130	1995-96	\$ 245,000					✓
	MARTINEZ Station	Contra Costa	BAAQMD	1995-96	\$ 300,000					✓
	MARTINEZ Station	Contra Costa	CCTA	1995-96	\$ 2,000,000					✓
R4906A	MARTINEZ Station A	Contra Costa	Bond 116	1996-97	\$ 695,348	•PA-96-26	9/19/96	•MBFP-96-01	9/19/96	✓
						Resolutions approved and allocated \$1,540,000; balance for Sacramento (\$1,967), Davis (\$8,931), Suisun-Fairfield (\$138,407) and Richmond (\$695,347) station platforms				
R297TB	MARTINEZ Station	Contra Costa	TCI-TP&D	1997-98	\$ 2,280,000	G-97-03	4/2/97	MFP-97-11	10/30/97	✓
						Funding changed to TP&D (1997-98) by technical change to allocation (CTC Agenda Item 2.9(2), 8/19/1998)				
923341	MARTINEZ Station	Contra Costa	SLTPP-SHA	1997-98	\$ 1,080,596	Caltrans	1/27/00	Caltrans	1/27/00	✓
923308	MARTINEZ Station	Contra Costa	SLTPP-SHA	1997-98	\$ 469,043	Caltrans	11/22/99	Caltrans	11/22/99	✓
	MARTINEZ Station	Contra Costa	CMAQ	1998-99	\$ 1,500,000					✓
928663	MARTINEZ Station	Contra Costa	SHA	1998-99	\$ 195,000	G-98-08	6/2/98	1998/1999-85	6/11/99	✓
						1998 STIP - Caltrans				
	MARTINEZ Station	Contra Costa	City	1998-99	\$ 100,000					✓
R297SD	MARTINEZ Station	Contra Costa	ITIP-SHA	1999-00	\$ 2,800,000	G-98-08	6/2/98	MFP-99-20	3/30/00	✓
						1998 STIP				
R297FE	MARTINEZ Station ¶	Contra Costa	STP-TEA	2000-01	\$ 200,000	00H-052-1	11/15/00	FP-00-56	1/18/01	✓
						SHOPP Amendment				
R297SE	MARTINEZ Station ¶	Contra Costa	SHOPP-SHA	2000-01	\$ 26,000	00H-052-1	11/15/00	FP-00-56	1/18/01	✓
						SHOPP Amendment				
MARTINEZ Station continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R297FF	MARTINEZ Station ¶	Contra Costa	STP-TEA	2000-01	\$ 400,000	00H-052-2	11/15/00	FP-00-56	1/18/01	✓
						SHOPP Amendment				
R297SF	MARTINEZ Station ¶	Contra Costa	SHOPP-SHA	2000-01	\$ 60,000	00H-052-2	11/15/00	FP-00-56	1/18/01	✓
						SHOPP Amendment				
991108	MARTINEZ Station §	Contra Costa	STP-TEA	2000-01	\$ 227,000	MTC	4/25/00	MTC	4/25/00	✓
						TIP Amendment 99-28		TIP Amendment 99-28		
	MARTINEZ Station # Construct new station with 300 parking spaces, bus transfer facility, 800 foot long, 8 inch above top of rail platform with tactile edge, lighting and landscaping improvements, including bus transfer facility and related track, signal and flood control improvements Δ - Construct portion of platform § - Construct ADA compliant landscape improvement for platform access ¶ - Construct landscape improvements at station and plaza, including irrigation system, and planting; also seating and rest areas # Acquire portion of 8 acres on north side of tracks for additional parking	Contra Costa	RTIP-SHA	2006-07	\$ 2,000,000	G-02-04	4/4/02			
						2002 STIP				
	MARTINEZ Station Install conduits in platform area for power and signal for real time information system	Contra Costa	MCIP-PTA	1998-99	\$ 3,277	CCJPA	9/10/99	CCJPA	9/10/99	✓
	MARTINEZ Station Purchase waiting room seating	Contra Costa	MCIP-PTA	1998-99	\$ 5,975	Caltrans	6/3/99	Caltrans	6/3/99	✓
	MARTINEZ Station	Contra Costa	MCIP-PTA	1998-99	\$ 78,000	Caltrans	9/20/99	Caltrans	9/20/99	✓
	MARTINEZ Station Install monument sign	Contra Costa	MCIP-PTA	1998-99	\$ 78,000	Caltrans	9/20/99	Caltrans	9/20/99	✓
	MARTINEZ Station	Contra Costa	CCRP-PTA	2000-01	\$ 27,000	CCJPA	2/2/01	CCJPA	2/2/01	✓
	MARTINEZ Station Install two ticket vending machines	Contra Costa	MCIP-PTA	2000-01	\$ 40,000	Caltrans	2/26/01	Caltrans	2/26/01	✓
	MARTINEZ Station Install two hard-wired electric locks on doors leading to second floor	Contra Costa	MCIP-PTA	2000-01	\$ 28,185	CCJPA	2/15/01	CCJPA	2/15/01	✓
	MARTINEZ Station Install two hard-wired electric locks on doors leading to second floor	Contra Costa	MCIP-PTA	2001-02	\$ 2,983	Caltrans	2/8/01	Caltrans	2/8/01	✓
R2976C	MARTINEZ Station Track Construct station track with five turnouts	Contra Costa	Bond 116	1996-97	\$ 2,900,000	PA-97-15	6/5/97	BFP-96-35	6/5/97	✓
	MARTINEZ Station Freight Bypass Track Construct freight bypass track, utilities relocation, bridges over Alhambra Creek and main tracks	Contra Costa	UPRR	2000-01	\$ 4,417,419	UPRR		UPRR		✓
R888SA	MARTINEZ Station Platform and Track Enhncmts	Contra Costa	ITIP-SHA	2000-01	\$ 1,466,000	G-00-32	12/6/00	MFP-00-17	3/28/01	✓
						2000 STIP				
R888SA	MARTINEZ Station Platform and Track Enhncmts Realign four existing tracks, construct additional switches and signals and enhanced platform and pedestrian facilities	Contra Costa	RTIP-SHA	2000-01	\$ 734,000	G-00-32	12/6/00	MFP-00-17	3/28/01	✓
						2000 STIP				
	MARTINEZ Station Install motors on the roll-up doors at the station	Contra Costa	MCIP-PTA	2001-02	\$ 6,448	CCJPA	3/8/02	CCJPA	3/8/02	✓
	MARTINEZ Station Instal ticket vending machine	Contra Costa	MCIP-PTA	2001-02	\$ 770	Caltrans	2/26/01	Caltrans	2/26/01	✓
	MARTINEZ Station									
			TOTAL ALL PROJECTS		\$ 33,161,278					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	ANTIOCH Station Install signage for new station	Contra Costa	MCIP-TP&D	1988-89	\$ 1,440	Caltrans		Caltrans		✓
9033	ANTIOCH Station	Contra Costa	TCI-TP&D	1989-90	\$ 110,000	MT-89-10	3/23/89	MT-90-3	8/24/89	✓
	ANTIOCH Station Construct new intermodal Amtrak station, including covered shelter and restrooms with 65 foot long, 8 inch above top of rail platform	Contra Costa	City	1989-90	\$ 156,626					✓
	ANTIOCH Station Improvements Extend platform to 600 feet, 8 inch above top of rail, with tactile edge and lighting	Contra Costa	MCIP-TP&D	1994-95	\$ 221,060	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	ANTIOCH Station Improvements*	Contra Costa	MCIP-TP&D	1996-97	\$ 4,910	Caltrans	5/17/99	Caltrans	5/17/99	✓
	ANTIOCH Station Improvements Upgrade restroom to comply with ADA standards and perform additional ADA work on wheelchair lift enclosure, platform signage, and restroom upgrade work * Repair wheelchair lift enclosure and platform signage	Contra Costa	ITIP-SHA	1998-99	\$ 51,477	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	ANTIOCH Station Improvements Design and construct wind barrier, bench and storage	Contra Costa	MCIP-PTA	2000-01	\$ 59,996	Caltrans	9/19/01	Caltrans	9/19/01	✓
	ANTIOCH Station Improvements Design improvements to station	Contra Costa	MCIP-PTA	2000-01	\$ 4,413	Caltrans	9/21/01	Caltrans	9/21/01	✓
	ANTIOCH Station Improvements Construct information building, concrete benches, and bench windshield	Contra Costa	MCIP-PTA	2000-01	\$ 55,866	Caltrans	7/8/02	Caltrans	7/8/02	✓
	ANTIOCH Station Improvements Install A-10 signs	Contra Costa	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/02	Caltrans	9/30/02	✓
	ANTIOCH Station	TOTAL ALL PROJECTS			\$ 669,818					
	STOCKTON BNSF Station Improvements Remodel station restrooms, paint station interior, construct handicapped ramp, renew lighting, repair, pave and stripe parking lot and platform	San Joaquin	TCI-TP&D	1986-87	\$ 59,709					✓
	STOCKTON BNSF Station Improvements Construct safety fencing and security improvements	San Joaquin	MCIP-TP&D	1988-89	\$ 8,953	MT-90-7	10/19/89	MT-90-7	10/19/89	✓
						<i>Resolution approved and allocated \$250,000</i>				
	STOCKTON BNSF Station Improvements Repaint exterior of station building, including repairing all broken windows and cracks, and repainting station signs	San Joaquin	MCIP-TP&D	1990-91	\$ 34,675	Caltrans	1/27/93	Caltrans	1/27/93	✓
	STOCKTON BNSF Station Improvements Install new roof over front office, repair and paint tri-level roof, repair men's restroom, repaint two interior waiting rooms	San Joaquin	MCIP-TP&D	1990-91	\$ 31,150	Caltrans	12/29/92	Caltrans	12/29/92	✓
	STOCKTON BNSF Station Improvements Acquire and install new outdoor benches and trash cans	San Joaquin	MCIP-TP&D	1990-91	\$ 2,298	Caltrans	3/11/93	Caltrans	3/11/93	✓
5000	STOCKTON BNSF Station Improvements	San Joaquin	TCI-TP&D	1991-92	\$ 50,543	•MT-91-21	3/21/91	MFP-91-2	10/18/91	✓
	STOCKTON BNSF Station Improvements Provide station baggage handling equipment and facilities for checked baggage service	San Joaquin	PEAF	1991-92	\$ 2,349					✓
	STOCKTON BNSF Station Improvements Pave and provide lighting for bus parking area and repair parking lot drainage system	San Joaquin	TP&D	1995-96	\$ 70,000	MFP-95-57	6/5/96	MFP-95-57	6/5/96	✓
	STOCKTON BNSF Station Improvements Construct 300 foot east segment of a 600 foot long, 8 inch above top of rail asphalt platform adjacent to station	San Joaquin	MCIP-TP&D	1996-97	\$ 51,500	Caltrans	9/4/97	Caltrans	9/4/97	✓
	STOCKTON BNSF Station Improvements continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	1997-98	\$ 105,105	Caltrans	9/30/98	Caltrans	9/30/98	✓
	STOCKTON BNSF Station Improvements Δ Improve passenger access to feeder buses, and bus route through station; construct 300 foot west segment of a 600 foot long 8 inch above top of rail asphalt platform adjacent to station and a 600 foot long top of rail narrow asphalt center platform Δ - Install 600 foot tactile edge, detectable warning tiles, and pedestrian crossing panels on platform, and construct additional parking and restroom improvements	San Joaquin	ITIP-SHA	1998-99	\$ 127,130	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	1997-98	\$ 23,115	Caltrans	9/30/98	Caltrans	9/30/98	✓
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	1998-99	\$ 3,000	Caltrans	9/30/98	Caltrans	9/30/98	✓
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	1999-00	\$ 7,000	Caltrans	9/30/98	Caltrans	9/30/98	✓
	STOCKTON BNSF Station Improvements Recondition station parking lot and paint interior and exterior portions of station	San Joaquin	MCIP-PTA	2000-01	\$ 6,733	Caltrans	9/30/98	Caltrans	9/30/98	✓
	STOCKTON BNSF Station Improvements Purchase sidewalk sweeper	San Joaquin	MCIP-PTA	1997-98	\$ 6,523	Caltrans	9/30/98	Caltrans	9/30/98	✓
	STOCKTON BNSF Station Improvements Upgrade restroom facilities and rehabilitate station interior	San Joaquin	MCIP-PTA	1999-00	\$ 86,858	Caltrans	9/27/00	Caltrans	9/27/00	✓
	STOCKTON BNSF Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/02	Caltrans	9/30/02	✓
	STOCKTON BNSF Station Improvements Upgrade lighting	San Joaquin	MCIP-PTA	2002-03	\$ 20,167	Caltrans	12/17/02	Caltrans	12/17/02	✓
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	2002-03	\$ 4,600	Caltrans	9/30/03	Caltrans	9/30/03	
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	2002-03	\$ 38,000	Caltrans	9/30/03	Caltrans	9/30/03	
	STOCKTON BNSF Station Improvements Repair and replace broken floor tiles, waiting room seating, and install paking lot security system	San Joaquin	MCIP-PTA	2002-03	\$ 5,000	Caltrans	9/30/03	Caltrans	9/30/03	
	STOCKTON BNSF Station (Station Road)*	San Joaquin	PTA	2001-02	\$ 250,000					
	STOCKTON BNSF Station (Station Road)#	San Joaquin	Bond 116	2001-02	\$ 1,330,000	•PA-01-08	11/7/01	BFP-01-03	11/7/01	
	STOCKTON BNSF Station (Station Road) Construct New Station including ticket office, baggage facility, parking and bus bays # Prepare environmental documentation and preliminary engineering; acquire right of way * Perform engineering for street and road access improvements to new train station	San Joaquin	Bond 116	2002-03	\$ 5,870,000	•PA-01-08	11/7/01			
						Resolution approved \$7,200,000				
	STOCKTON BNSF Station		TOTAL ALL PROJECTS		\$ 8,198,438					
	STOCKTON-ACE SP Station Improvements	San Joaquin	ITIP-SHA	2005-06	\$ 3,400,000	G-02-04 2002 STIP	4/4/02			
	STOCKTON-ACE SP Station Improvements Renovate former SP Depot for use by ACE and San Joaquin Route Trains, including upgrading platforms and station track	San Joaquin	RTIP-SHA	2005-06	\$ 1,000,000	G-02-04 2002 STIP	4/4/02			
	STOCKTON-ACE SP Station		TOTAL ALL PROJECTS		\$ 4,400,000					
	SACRAMENTO - For this station see Section C, Capitol Route									
	ELK GROVE Station	Sacramento	ITIP-SHA	2005-06	\$ 800,000	G-02-04 2002 STIP	4/4/02			
	ELK GROVE Station		TOTAL ALL PROJECTS		\$ 800,000					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
7001	LODI Station Plan for and manage project (staff time)	San Joaquin	County#	1991-92	\$ 162,074					✓
	LODI Station - Phase 1 Conduct feasibility analysis and site assessment	San Joaquin	TCI-TP&D	1991-92	\$ 77,362	MT-91-21	3/21/91	•MFP-93-20	9/8/93	✓
						Resolutions approved and allocated \$200,000, of which \$154,724 was spent; balance (\$77,362) spent for Manteca and Tracy - not intercity projects				
	LODI Station - Phase 2	San Joaquin	County#	1992-93	\$ 201,350					✓
107464	LODI Station - Phase 2 Prepare environmental analysis and preliminary engineering	San Joaquin	FTA-5307	1994-95	\$ 80,000					✓
	LODI Station - Phase 3	San Joaquin	STP-TEA	1997-98	\$ 528,000	G-93-12	8/5/93	FP-97-35	10/30/97	✓
	LODI Station - Phase 3 Purchase former SP depot	San Joaquin	County#	1997-98	\$ 132,000					✓
				# - Measure K Sales Tax						
7002A R594TC	LODI Station - Phases 4	San Joaquin	TCI-TP&D	1993-94	\$ 283,400	SA-96S-24	5/2/01	MFP-96-39	5/2/01	✓
	LODI Station - Phases 4	San Joaquin	TCI-SHA	1995-96	\$ 400,000	G-95-03	3/30/95	MFP-97-56	6/2/98	✓
	LODI Station - Phases 4	San Joaquin	City-TDA	1995-96	\$ 397,900					✓
	LODI Station - Phases 4	San Joaquin	County#	1997-98	\$ 306,000					✓
			# - Measure K Sales Tax							
	LODI Station - Phases 4 Complete final engineering and renovate old SP depot, with new 600 foot, 8 inch above top of rail platform, paved parking, lighting, landscaping, bicycle racks and lockers and bus bays for local transit	San Joaquin	FTA-59	1998-99	\$ 1,785,000					✓
	LODI Station - Phases 5	San Joaquin	FTA-5309	1999-00	\$850,000					
			PL-106-69 (10/9/1999), Pg. 1003 (No. 40)							
	LODI Station - Phases 5	San Joaquin	SJVAPCD	1999-00	\$ 317,000					
				Motor Vehicle Emissions Reduction Funds						
	LODI Station - Phases 5	San Joaquin	FTA-5307	1999-00	\$ 1,200,000					
	LODI Station - Phases 5 Construct parking structure	San Joaquin	County #	1999-00	\$ 3,000,000					
			# - Measure K Sales Tax							
18526	LODI Station - Phases 5	San Joaquin	MCIP-PTA	2000-01	\$ 18,526	Caltrans	9/19/01	Caltrans	9/19/01	
	LODI Station - Phases 5 Purchase and install ticket vending machine	San Joaquin	MCIP-PTA	2000-01	\$ 21,474	Caltrans	9/19/01	Caltrans	9/19/01	✓
LODI Station					TOTAL ALL PROJECTS	\$ 9,760,086				
The RIVERBANK Station was replaced by the new MODESTO Station on 10/31/1999										
	RIVERBANK Station Improvements Remodel station restrooms, repaint station interior, repair and stripe platform	Stanislaus	TCI-TP&D	1986-87	\$ 24,801					✓
	RIVERBANK Station Improvements Paint station interior	Stanislaus	MCIP-TP&D	1988-89	\$ 11,791	Caltrans		Caltrans		✓
	RIVERBANK Station Improvements Pave and stripe parking lot	Stanislaus	MCIP-TP&D	1988-89	\$ 24,223	Caltrans		Caltrans		✓
	RIVERBANK Station Improvements Extend platform	Stanislaus	MCIP-TP&D	1988-89	\$ 18,909	Caltrans		Caltrans		✓
9006A	RIVERBANK Station Improvements Construct 8 inch above top of rail platform	Stanislaus	Bond 108	1990-91	\$ 289,040	•G-90-18	9/20/90	•PRB-91-1	10/11/90	✓
						1990 STIP Resolutions approved and allocated \$1,500,000 for platform improvements at six San Joaquin Route Stations including Merced, Madera, Fresno, Hanford and Wasco				
RIVERBANK Station Improvements continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	RIVERBANK Station Improvements Expand waiting room and install new counter	Stanislaus	MCIP-TP&D	1990-91	\$ 22,878	Caltrans		Caltrans		✓
	RIVERBANK Station Improvements Acquire and install new outdoor benches and trash cans	Stanislaus	MCIP-TP&D	1990-91	\$ 2,297	Caltrans	3/11/93	Caltrans	3/11/93	✓
	RIVERBANK Station Improvements Repair roof, paint exterior of station building, and install disabled accessible restroom improvements	Stanislaus	MCIP-TP&D	1990-91	\$ 31,952	Caltrans	2/9/93	Caltrans	2/9/93	✓
5000	RIVERBANK Station Improvements Provide station baggage handling equipment and facilities for checked baggage service	Stanislaus	TCI-TP&D	1991-92	\$ 52,892	•MT-91-21	3/21/91	MFP-91-2	10/18/91	✓
	RIVERBANK Station Improvements Repair three light assemblies and outside lighting	Stanislaus	MCIP-TP&D	1996-97	\$ 3,904	Caltrans	9/4/97	Caltrans	9/4/97	✓
	RIVERBANK Station Improvements Remove station platforms	Stanislaus	MCIP-PTA	1999-00	\$ 51,404	Caltrans	1/6/00	Caltrans	1/6/00	✓
	RIVERBANK Station TOTAL ALL PROJECTS				\$ 534,091					
R4476A	MODESTO Station Prepare preliminary engineering and environmental documentation for new station near Parker Road (Briggsmore Expressway)	Stanislaus	Bond 116	1995-96	\$ 107,000	PA-95-17	10/18/95	BFP-95-16	10/18/95	✓
	MODESTO Station Acquire property, install water line, prepare environmental clearance, install traffic signal at Parker Road and Held Drive (when needed)	Stanislaus	City	1995-96	\$ 607,528					✓
R4476B	MODESTO Station Construct new station building including site preparation and utilities, platform, lighting, parking lot, M.I.D. Canal overcrossing and street work for site access	Stanislaus	Bond 116	1996-97	\$ 2,036,391	PA-96-27	9/19/96	BFP-96-09	9/19/96	✓
	MODESTO Station Upgrade roll-up baggage door to powered operation, and purchase indoor plants	Stanislaus	MCIP-PTA	1999-00	\$ 2,751	Caltrans	12/13/99	Caltrans	12/13/99	✓
	MODESTO Station Construct concrete baggage cart turnaround pads	Stanislaus	MCIP-PTA	2001-02	\$ 15,148	Caltrans	2/8/02	Caltrans	2/8/02	✓
	MODESTO Station	Stanislaus	MCIP-PTA	2001-02	\$ 3,500	Caltrans	9/30/03	Caltrans	9/30/03	
	MODESTO Station	Stanislaus	MCIP-PTA	2001-02	\$ 38,000	Caltrans	9/30/03	Caltrans	9/30/03	
	MODESTO Station Repair restroom drains, install parking lot security system, and emergency repairs to roof over waiting and baggage rooms	Stanislaus	MCIP-PTA	2001-02	\$ 20,000	Caltrans	9/30/03	Caltrans	9/30/03	
	MODESTO Station TOTAL ALL PROJECTS				\$ 2,830,318					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	DENAIR Station Improvements Construct shelter and lighting, 300 foot long 8" above top of rail platform, pave and stripe parking lot	Stanislaus	TCI-TP&D	1986-87	\$ 87,000					✓
	DENAIR Station Improvements Install enclosure for portable wheelchair lift	Stanislaus	MCIP-TP&D	1988-89	\$ 2,681	Caltrans		Caltrans		✓
	DENAIR Station Improvements Add tactile edge and end ramps to platform and construct new shelter	Stanislaus	MCIP-TP&D	1994-95	\$ 172,359	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	DENAIR Station Improvements Install cage over existing shelter lighting, water access and landscaping	Stanislaus	MCIP-TP&D	1996-97	\$ 35,650	Caltrans	9/4/97	Caltrans	9/4/97	✓
	DENAIR Station Improvements Construct accessible path, replace detectable warning tiles, install handrails, apply platform striping and stenciling and parking lot striping	Stanislaus	ITIP-SHA	1998-99	\$ 53,977	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	DENAIR Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/02	Caltrans	9/30/02	✓
	DENAIR Station Improvements Upgrade lighting, parking lot, signage, platform railings, and driveways	Stanislaus	MCIP-PTA	2002-03	\$ 44,573	Caltrans	3/5/03	Caltrans	3/5/03	✓
	DENAIR Station		TOTAL ALL PROJECTS		\$ 400,270					
	MERCED Station Improvements Remodel station restrooms and repaint station interior	Merced	TCI-TP&D	1986-87	\$ 51,323					✓
	MERCED Station Improvements Install enclosure for portable wheelchair lift	Merced	MCIP-TP&D	1988-89	\$ 2,471	Caltrans		Caltrans		✓
9006A	MERCED Station Improvements Construct 8 inch above top of rail platform	Merced	Bond 108	1990-91	\$ 199,844	•G-90-18 1990 STIP	9/20/90	•PRB-91-1	10/11/90	✓
						<i>Resolutions approved and allocated \$1,500,000 for platform improvements at six San Joaquin Route Stations including Riverbank, Madera, Fresno, Hanford and Wasco</i>				
	MERCED Station Improvements Acquire and install new outdoor benches and trash cans	Merced	MCIP-TP&D	1990-91	\$ 2,297	Caltrans	3/11/93	Caltrans	3/11/93	✓
5000	MERCED Station Improvements Provide station baggage handling equipment and facilities for checked baggage service	Merced	TCI-TP&D	1991-92	\$ 52,892	•MT-91-21	3/21/91	MFP-91-2	10/18/91	✓
	MERCED Station Improvements Repair three burned out light assemblies	Merced	MCIP-TP&D	1996-97	\$ 1,343	Caltrans	9/4/97	Caltrans	9/4/97	✓
	MERCED Station Design and preliminary engineering for new station; purchase security system and seating for temporary station; lease modular building for temporary station and office space for BNSF	Merced	MCIP-TP&D	1994-95	\$ 186,210	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
5010	MERCED Station	Merced	TCI-SHA	1992-93	\$ 200,000	MT-92-1	3/19/92	MFP-93-21	9/8/93	✓
R4926B	MERCED Station	Merced	Bond 116	1998-99	\$ 1,400,000	PA-98-13	7/15/98	BFP-98-03	7/15/98	✓
R4926C	MERCED Station Demolish old station, construct new station with ticket office, waiting room, baggage room, restrooms, bus bays and turnaround, parking lot paving and expansion, drainage, lighting, security, landscaping, office space for BNSF and ongoing lease cost for temporary modular station building during construction	Merced	Bond 116	1999-00	\$ 205,000	PA-00-06	3/30/00	BFP-99-13	3/30/00	✓
	MERCED Station Improvements continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	MERCED Station	Merced	MCIP-PTA	1998-99	\$ 98,000	Caltrans	6/17/99	Caltrans	6/17/99	✓
	MERCED Station Construct a bus passenger drop off area in parking lot adjacent to platform	Merced	Amtrak	1998-99	\$ 28,900					✓
	MERCED Station Construct ADA improvements to station, parking lot and bus passenger drop-off area and platform including detectable warnin tiles, striping and stenciling	Merced	ITIP-SHA	1998-99	\$ 95,715	•G-98-08 <i>1998 STIP</i>	6/2/98	•MFP-98-18	2/17/99	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	MERCED Station Purchase and install benches, lighting, signs, trash recepticals on platform	Merced	MCIP-PTA	2001-02	\$ 21,970	Caltrans	8/1/01	Caltrans	8/1/01	✓
	MERCED Station	Merced	MCIP-PTA	2002-03	\$ 11,500	Caltrans	9/30/03	Caltrans	9/30/03	
	MERCED Station Repair vandalized bathrooms and install security system to deter further incidents	Merced	MCIP-PTA	2002-03	\$ 38,000	Caltrans	9/30/03	Caltrans	9/30/03	
	MERCED Station		TOTAL ALL PROJECTS		\$ 2,595,465					
	MADERA Station Improvements(Ave 15 1/2 and 29th) Construct parking and shelter; improve lighting and signage	Madera	MCIP-TP&D	1988-89	\$ 33,270	Caltrans		Caltrans		✓
9006 A	MADERA Station Improvements(Ave 15 1/2 and 29th) Construct 8 inch above top of rail platform	Madera	Bond 108	1990-91	\$ 84,679	•G-90-18 <i>1990 STIP</i>	9/20/90	•PRB-91-1	10/11/90	✓
						<i>Resolutions approved and allocated \$1,500,000 for platform improvements at six San Joaquin Route Stations including Riverbank, Merced, Fresno, Hanford and Wasco</i>				
	MADERA Station Improvements(Ave 15 1/2 and 29th) Repair shelter, platform and parking lot; prepare project study report for station site study	Madera	MCIP-TP&D	1994-95	\$ 20,697	Caltrans	4/9/97	Caltrans	4/9/97	✓
	MADERA Station Improvements(Ave 15 1/2 and 29th) Construct ADA improvements including new detectable warning tiles and striping and stenciling of platform, new pedestrian crossing and parking lot paving	Madera	ITIP-SHA	1998-99	\$ 53,404	•G-98-08 <i>1998 STIP</i>	6/2/98	•MFP-98-18	2/17/99	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	MADERA Station Improvements(Ave 15 1/2 and 29th) Repair station passenger shelter	Madera	MCIP-PTA	1999-00	\$ 2,330	Caltrans	9/27/00	Caltrans	9/27/00	✓
	MADERA Station Improvements(Ave 15 1/2 and 29th) Purchase and install two trash cans	Madera	MCIP-PTA	2001-02	\$ 877	Caltrans	2/8/02	Caltrans	2/8/02	✓
	MADERA Station Improvements(Ave 15 1/2 and 29th)		TOTAL ALL PROJECTS		\$ 195,257					
	MADERA Station (County Club Dr.)#	Madera	ITIP-SHA	2002-03	\$ 130,000	G-02-04 <i>2002 STIP</i>	4/4/02			
	MADERA Station (County Club Dr.) Construct a two-lane access road, parking lot and platform for a new station at Country Club Drive # Prepare plans, specification and estimates and purchase right of way	Madera	ITIP-SHA	2003-04	\$ 670,000	G-02-04 <i>2002 STIP</i>	4/4/02			
	MADERA Station (County Club Dr.)		TOTAL ALL PROJECTS		\$ 800,000					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	FRESNO Station Improvements Remodel station restrooms, renew lighting	Fresno	TCI-TP&D	1986-87	\$ 16,914					✓
	FRESNO Station Improvements Expand waiting room	Fresno	MCIP-TP&D	1988-89	\$ 8,070	Caltrans		Caltrans		✓
	FRESNO Station Improvements Install new air conditioning and heating system	Fresno	MCIP-TP&D	1988-89	\$ 18,410	Caltrans		Caltrans		✓
	FRESNO Station Improvements Install enclosure for portable wheelchair lift	Fresno	MCIP-TP&D	1988-89	\$ 3,615	Caltrans		Caltrans		✓
	FRESNO Station Improvements Add signage	Fresno	MCIP-TP&D	1988-89	\$ 4,308	Caltrans		Caltrans		✓
9006 A	FRESNO Station Improvements	Fresno	Bond 108	1990-91	\$ 615,945	*G-90-18	9/20/90	*PRB-91-1	10/11/90	✓
						1990 STIP Resolutions approved and allocated \$1,500,000 for platform improvements at six San Joaquin Route Stations including Riverbank, Merced, Madera, Hanford and Wasco				
	FRESNO Station Improvements	Fresno	MCIP-TP&D	1990-91	\$ 42,000	Caltrans	6/25/92	Caltrans	6/25/92	✓
9006	FRESNO Station Improvements	Fresno	Bond 108	1992-93	\$ 72,000	G-90-18	9/20/90	BFP-92-02	8/13/92	✓
						1990 STIP				
	FRESNO Station Improvements	Fresno	PEAF	1992-93	\$ 150,000	Caltrans	9/7/94	Caltrans	9/7/94	✓
	FRESNO Station Improvements	Fresno	PEAF	1992-93	\$ 27,651	Caltrans	6/22/95	Caltrans	6/22/95	✓
	FRESNO Station Improvements Construct 8 inch above top of rail platform, second center top of rail platform, fenced and paved parking facility	Fresno	MCIP-TP&D	1994-95	\$ 110,000	Caltrans	2/8/95	Caltrans	2/8/95	✓
	FRESNO Station Improvements Acquire and install new outdoor benches and trash cans	Fresno	MCIP-TP&D	1990-91	\$ 2,298	Caltrans	3/11/93	Caltrans	3/11/93	✓
5000	FRESNO Station Improvements Provide station baggage handling equipment and facilities for checked baggage service	Fresno	TCI-TP&D	1991-92	\$ 52,891	*MT-91-21	3/21/91	MFP-91-2	10/18/91	✓
	FRESNO Station Improvements Install utilities for electronic information kiosk	Fresno	MCIP-TP&D	1994-95	\$ 1,625	Caltrans	3/14/95	Caltrans	3/14/95	✓
	FRESNO Station Improvements Purchase electric passenger assistance cart	Fresno	MCIP-PTA	1997-98	\$ 6,481	Caltrans	9/30/98	Caltrans	9/30/98	✓
	FRESNO Station Improvements Repair air conditioning system	Fresno	MCIP-PTA	1999-00	\$ 10,000	Caltrans	5/19/00	Caltrans	5/19/00	✓
	FRESNO Station Improvements Paint waiting room, restrooms and ticket office	Fresno	MCIP-PTA	1999-00	\$ 10,350	Caltrans	5/19/00	Caltrans	5/19/00	✓
	FRESNO Station Improvements Install self-service ticketing machine	Fresno	MCIP-PTA	1999-00	\$ 1,700	Caltrans	5/19/00	Caltrans	5/19/00	✓
	FRESNO Station Improvements Upgrade restroom facilities and rehabilitate station interior	Fresno	MCIP-PTA	1999-00	\$ 90,997	Caltrans	9/27/00	Caltrans	9/27/00	✓
	FRESNO Station Improvements Relocate four benches from Merced and install at Fresno	Fresno	MCIP-PTA	2001-02	\$ 1,700	Caltrans	2/8/02	Caltrans	2/8/02	✓
	FRESNO Station Improvements	Fresno	MCIP-PTA	2001-02	\$ 42,500	Caltrans	1/13/03	Caltrans	1/13/03	✓
	FRESNO Station Improvements	Fresno	MCIP-PTA	2002-03	\$ 1,875	Caltrans	8/14/03	Caltrans	8/14/03	✓
	FRESNO Station Improvements Update and add platform lighting and refurbish upstairs to accommodate two offices	Fresno	MCIP-PTA	2002-03	\$ 1,425	Caltrans	8/14/03	Caltrans	8/14/03	✓
	FRESNO Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/02	Caltrans	9/30/02	✓
	FRESNO Station Improvements continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	FRESNO Station Improvements	San Joaquin	MCIP-PTA	2002-03	\$ 38,000	Caltrans	9/30/03	Caltrans	9/30/03	
	FRESNO Station Improvements Install parking lot security system, repair and replace waiting room seating	San Joaquin	MCIP-PTA	2002-03	\$ 9,000	Caltrans	9/30/03	Caltrans	9/30/03	
	FRESNO Station	Fresno	TCI-TP&D	1986-87	\$ 21,000	1986 STIP		MT-87-4	8/20/87	✓
	FRESNO Station Conduct project planning activities	Fresno	Fresno COG	1986-87	\$ 21,000					✓
R303SA	FRESNO Station	Fresno	TCI-SHA	1992-93	\$ 191,823	MT-92-1	3/19/92	MFP-94-41	2/23/95	✓
R304TA	FRESNO Station Preliminary studies and project design for new station	Fresno	TCI-TP&D	1994-95	\$ 400,000	•SA-92S-67	6/1/94	Caltrans	8/8/95	✓
9241	FRESNO Station Study (by Fresno C.O.G.) of upgrading existing Santa Fe depot or building new station	Fresno	TCI-TP&D	1993-94	\$ 30,211	Note # See Note # below	9/8/93	Caltrans	3/10/94 \$40,000 allocated per Resolution G-93-04	✓
R304TB	FRESNO Station	Fresno	TCI-TP&D	1993-94	\$ 1,443,960	Note #	9/8/93	MFP-95-51	6/5/96	
						Note #: Project approval Resolution G-93-05 (3/31/93) programmed a fund reserve of \$1,483,960 for Fresno County. The 9/8/1993 approval of August 1993 Book Item 2.1(g) programmed this reserve for the Fresno Station project, including up to \$40,000 for the Fresno C.O.G. study (see item above)				
R304TC	FRESNO Station	Fresno	TCI-TP&D	1994-95	\$ 128,592	G-95-03	3/30/95	MFP-96-19	9/18/96	
						Resolution approved \$203,000				
R304TC	FRESNO Station	Fresno	TCI-TP&D	1994-95	\$ 551,000	G-94-15	9/14/94	MFP-96-19	9/18/96	
R304TC	FRESNO Station	Fresno	TCI-TP&D	1994-95	\$ 1,204,000	•SA-92S-67	6/1/94	MFP-96-19	9/18/96	
R304TC	FRESNO Station	Fresno	TCI-TP&D	1995-96	\$ 348,000	G-95-03	3/30/95	MFP-96-19	9/18/96	
R304TC	FRESNO Station	Fresno	TCI-TP&D	1996-97	\$ 290,000	G-96-05	3/28/96	MFP-96-19	9/18/96	
R304TD	FRESNO Station	Fresno	TCI-TP&D	1997-98	\$ 1,160,000	G-97-03	4/2/97	MFP-97-17	10/30/97	
	FRESNO Station	Fresno	City	1998-99	\$ 100,000					
	FRESNO Station	Fresno	City	1998-99	\$ 316,337					
	FRESNO Station Renovate historic Santa Fe Depot for use as a new station with waiting room, counter space and baggage facilities, includes property appraisal, land acquisition and project design	Fresno	Amtrak	1998-99	\$ 607,472	•Amtrak 99-234	10/23/98	•Amtrak 99-234	10/23/98	
						CAR 99-234 approved \$1,500,000; balance (\$892,528) for Martinez-Port Chicago Track and Signal Improvements				
	FRESNO Station Construct ADA improvements including new detectable warning tiles and striping and stenciling of platform, new pedestrian crossing and parking lot paving	Fresno	ITIP-SHA	1998-99	\$ 90,903	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	FRESNO Station Develop a master plan for area surrounding Santa Fe Depot, including landscaping and redevelopment	Fresno	GASF	2001-02	\$ 15,000	GASF	7/9/01	GASF	7/9/01	
	FRESNO Station		TOTAL ALL PROJECTS		\$ 8,263,083					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	HANFORD Station Renovation	Kings	TCI-TP&D	1985-86	\$ 5,000	1985 STIP		MT-86-5	8/22/85	✓
	HANFORD Station Renovation	Kings	KCRPA	1985-86	\$ 5,000					✓
	Perform project planning for renovation of station including intermodal facility									
	HANFORD Station Improvements	Kings	TCI-TP&D	1986-87	\$ 35,583					✓
	Remodel station restrooms, repair and stripe platform and parking lot, renew exterior lighting									
	HANFORD Station Renovation	Kings	TCI-TP&D	1986-87	\$ 294,800	1986 STIP		MT 87-25	8/20/87	✓
	HANFORD Station Renovation	Kings	City	1986-87	\$ 31,000					✓
	HANFORD Station Renovation	Kings	Private	1986-87	\$ 40,000					✓
	HANFORD Station Renovation	Kings	UMTA - §18	1986-87	\$ 27,100					✓
	HANFORD Station Renovation	Kings	TCI-PVEA	1987-88	\$ 42,700	1987 STIP		MT-88-16	1/22/88	✓
9330	HANFORD Station Renovation	Kings	TCI-TP&D	1990-91	\$ 154,000	MT-90-13	3/15/90	MT-91-3	8/9/90	✓
	HANFORD Station Renovation	Kings	City	1990-91	\$ 77,000					✓
	HANFORD Station Renovation	Kings	Private	1990-91	\$ 77,000					✓
9320	HANFORD Station Renovation	Kings	TCI-TP&D	1991-92	\$ 225,000	MT-91-21	3/21/91	MFP-91-4	12/11/91	✓
	HANFORD Station Renovation	Kings	City	1991-92	\$ 234,000					✓
	HANFORD Station Renovation	Kings	Private	1991-92	\$ 25,000					✓
	Renovate station including intermodal facility									
9006A	HANFORD Station Improvements	Kings	Bond 108	1990-91	\$ 203,231	•G-90-18 1990 STIP	9/20/90	•PRB-91-1	10/11/90	✓
	Construct 8 inch above top of rail platform									
	HANFORD Station Improvements	Kings	MCIP-TP&D	1990-91	\$ 2,298	Caltrans	3/11/93	Caltrans	3/11/93	✓
	Acquire and install new outdoor benches and trash cans									
5000	HANFORD Station Improvements	Kings	TCI-TP&D	1991-92	\$ 52,891	•MT-91-21	3/21/91	MFP-91-2	10/18/91	✓
	Provide station baggage handling equipment and facilities for checked baggage service									
9310	HANFORD Station Improvements	Kings	TCI-SHA	1992-93	\$ 479,372	MT-92-1	3/19/92	MFP-92-05	8/13/92	✓
	Expand parking; improve landscaping, signage and lighting									
	HANFORD Station Improvements	Kings	MCIP-TP&D	1996-97	\$ 6,669	Caltrans	9/4/97	Caltrans	9/4/97	✓
	HANFORD Station Improvements	Kings	MCIP-PTA	1998-99	\$ 2,000	Caltrans	4/4/99	Caltrans	4/4/99	✓
	Repair damaged platform tiles									
	HANFORD Station Improvements	Kings	ITIP-SHA	1998-99	\$ 204,310	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
	Construct ADA improvements to the platform, path of travel, station exterior and interior, parking lot, and restroom									
	HANFORD Station Improvements	Kings	MCIP-PTA	2001-02	\$ 1,700	Caltrans	2/8/02	Caltrans	2/8/02	✓
	Relocate four benches from Merced and install at Hanford									
	HANFORD Station Improvements	Kings	MCIP-PTA	2002-03	\$ 5,500	Caltrans	9/30/03	Caltrans	9/30/03	✓
	Install platform lights									
	HANFORD Station		TOTAL ALL PROJECTS		\$ 2,231,154					

_ - Indicates this funding source was split into two or more projects
Division of Rail - 5/21/04

Section B

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	CORCORAN Station - Phase I	Kings	TCI-PVEA	1987-88	\$ 40,000	1987 STIP		MT-88-19	1/22/88	✓
	CORCORAN Station - Phase I	Kings	City	1987-88	\$ 24,000					✓
	CORCORAN Station - Phase I Construct new station, including platform, shelter, parking lot and intermodal facility	Kings	MCIP-TP&D	1988-89	\$ 56,000	MT-89-9	3/23/89	MT-89-9	3/23/89	✓
	CORCORAN Station Improvements Install enclosure for portable wheelchair lift	Kings	MCIP-TP&D	1988-89	\$ 3,176	Caltrans		Caltrans		✓
9340	CORCORAN Station - Phase II Feasibility study of structural adequacy of existing station building	Kings	TCI-TP&D	1990-91	\$ 6,080	MT-90-13	3/15/90	MT-91-3	8/9/90	✓
						Resolutions approved and allocated \$19,500				
9341	CORCORAN Station - Phase III	Kings	TCI-TP&D	1993-94	\$ 76,800	G-93-05	3/31/93	MFP-93-38	11/16/93	✓
	CORCORAN Station - Phase III Demolition of existing station building and preliminary design of replacement facility	Kings	City	1990-91	\$ 19,500					✓
R542TA	CORCORAN Station - Phase IV-A	Kings	TCI-TP&D	1995-96	\$ 200,000	G-93-05	3/31/93	MFP-95-15	10/18/95	✓
	CORCORAN Station - Phase IV-A	Kings	City	1995-96	\$ 100,000					✓
R542TB	CORCORAN Station - Phase IV-B	Kings	TCI-TP&D	1996-97	\$ 200,000	G-96-05	3/28/96	MFP-97-42	12/10/97	✓
R542TD	CORCORAN Station - Phase IV-C	Kings	TCI-TP&D	1996-97	\$ 71,500	SA-96S-35	6/5/97	MFP-96-45	6/5/97	✓
R542TC	CORCORAN Station - Phase IV-C Final design, engineering and construction of new station facility with restrooms, enclosed waiting area, parking and landscaping	Kings	TCI-TP&D	1997-98	\$ 176,000	G-97-03	4/2/97	MFP-97-42	12/10/97	✓
	CORCORAN Station Improvements Construct connection between platform and sidewalk for ADA access, repair or replace broken platform lights, add ballast to back of platform	Kings	MCIP-TP&D	1996-97	\$ 22,300	Caltrans	9/4/97	Caltrans	9/4/97	✓
6309	CORCORAN Station Improvements Construct parking lot, including landscaping, additional lighting and signage	Kings	RTIP-SHA	1998-99	\$ 207,000	G-98-08 1998 STIP	6/2/98	MFP-98-05	9/22/98	✓
	CORCORAN Station Improvements Construct ADA improvements to parking lot, path of travel, platforms, and restroom	Kings	ITIP-SHA	1998-99	\$ 8,744	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	CORCORAN Station Improvements Install self-service ticketing machine	Kings	MCIP-PTA	1999-00	\$ 1,500	Caltrans	9/27/00	Caltrans	9/27/00	
	CORCORAN Station Improvements Install exterior rollup gate to secure restrooms	Kings	MCIP-PTA	1999-00	\$ 3,000	Caltrans	9/27/00	Caltrans	9/27/00	
	CORCORAN Station Improvements Prepare and paint high use exterior walls	Kings	MCIP-PTA	1999-00	\$ 1,000	Caltrans	9/27/00	Caltrans	9/27/00	
	CORCORAN Station Improvements Install a security door; paint station	Kings	MCIP-PTA	2001-02	\$ 4,000	Caltrans	9/27/00	Caltrans	9/27/00	✓
	CORCORAN Station Improvements Install a security door; paint station	Kings	MCIP-PTA	2001-02	\$ 5,929	Caltrans	2/8/02	Caltrans	2/8/02	✓
	CORCORAN Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/02	Caltrans	9/30/02	✓
	CORCORAN Station		TOTAL ALL PROJECTS		\$ 1,230,559					
	ALLENSWORTH Station Platform Construct 300 foot top of tie platform at Col. Allensworth State Historic Park for use by group visitors	Tulare	DP&R	1991-92	\$ 20,000	DP&R		DP&R		✓
	ALLENSWORTH Station		TOTAL ALL PROJECTS		\$ 20,000					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	WASCO Station Improvements Construct passenger shelter, prepare, pave and stripe platform, parking lot and walkway; renew exterior lighting	Kern	TCI-TP&D	1986-87	\$ 88,504					✓
	WASCO Station Improvements Install enclosure for portable wheelchair lift	Kern	MCIP-TP&D	1988-89	\$ 3,800	Caltrans		Caltrans		✓
9006A	WASCO Station Improvements Construct platform (at top of rail)	Kern	Bond 108	1990-91	\$ 107,261	•G-90-18 1990 STIP	9/20/90	•PRB-91-1	10/11/90	✓
						Resolutions approved and allocated \$1,500,000 for platform improvements at six San Joaquin Route Stations including Riverbank, Merced, Madera, Fresno and Hanford				
9511A	WASCO Station Improvements Relocate switch and remove side track between main line and station; design new platform and install fencing and lighting	Kern	TCI-TP&D	1993-94	\$ 102,650	G-93-05 Project approval of \$330,000 reduced by \$180,000 included in MCIP funds approved by Resolution MFP-94-44 (3/30/1995)	3/31/93	MFP-93-48 Resolution allocated \$150,000	3/31/94	✓
	WASCO Station Improvements Construct 400 foot 8 inch above top of rail platform, lighting and ADA improvements including ramps, handrails and signs	Kern	MCIP-TP&D	1994-95	\$ 250,050	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	WASCO Station Improvements Construct ADA improvements to parking lot, path of travel and platforms	Kern	ITIP-SHA	1998-99	\$ 36,113	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	WASCO Station Improvements Replace platform borders, replace signage, and seal parking lot	Kern	MCIP-PTA	1999-00	\$ 15,344	Caltrans	9/27/00	MFP-94-44	9/27/00	✓
	WASCO Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/02	Caltrans	9/30/02	✓
	WASCO Station	TOTAL ALL PROJECTS			\$ 607,752					
	Old BAKERSFIELD Station located at 15th and F Streets; Closed 7/4/00									
	BAKERSFIELD Station Improvements Construct new modular station building (including site work) and canopy over passenger waiting area, resurface and stripe platform and parking lot	Kern	TCI-TP&D	1986-87	\$ 236,317					✓
9039	BAKERSFIELD Station Improvements	Kern	Amtrak	1987-88	\$ 154,689	Amtrak		Amtrak		✓
	BAKERSFIELD Station Improvements Prepare engineering plans and environmental documentation for then proposed new station at the 15th Street site	Kern	TCI-PVEA	1987-88	\$ 154,689	•1987 STIP		•MT-90-10	1/25/90	✓
						Portion of original \$2,000,000 project approval and allocation				
	BAKERSFIELD Station Improvements Construct new freight dock, and acquire track and signal material for the then proposed new station at the 15th Street site	Kern	TCI-PVEA	1987-88	\$ 922,871	•1987 STIP		•MT-90-10	1/25/90	✓
						Portion of original \$2,000,000 project approval and allocation				
	BAKERSFIELD Station Improvements Construct storage tracks to layover two train sets to allow operation of third San Joaquin train frequency	Kern	MCIP-TP&D	1988-89	\$ 92,069	•MT-90-6	10/19/89	•MT-90-6	10/19/89	✓
						Resolution approved \$300,000				
	BAKERSFIELD Station Improvements Install enclosure for portable wheelchair lift	Kern	MCIP-TP&D	1988-89	\$ 3,100	•MT-90-6	10/19/89	•MT-90-6	10/19/89	✓
						Resolution approved \$300,000				
	BAKERSFIELD Station continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	BAKERSFIELD Station Improvements Construct metal storage shed	Kern	MCIP-TP&D	1988-89	\$ 11,247	•MT-90-6	10/19/89	•MT-90-6	10/19/89	✓
	BAKERSFIELD Station Improvements Acquire and install new outdoor benches and trash cans	Kern	MCIP-TP&D	1990-91	\$ 2,298	• Caltrans	3/11/93	Caltrans	3/11/93	✓
5000	BAKERSFIELD Station Improvements Provide station baggage handling equipment and facilities for checked baggage service	Kern	TCI-TP&D	1991-92	\$ 52,891	•MT-91-21	3/21/91	MFP-91-2	10/18/91	✓
	BAKERSFIELD Station Improvements Pave and stripe access road for feeder buses	Kern	MCIP-TP&D	1994-95	\$ 16,000	Caltrans	6/30/95	Caltrans	6/30/95	✓
	BAKERSFIELD Station Improvements Paint station interior, replace waiting area floor, make miscellaneous interior repairs, stripe parking lot	Kern	MCIP-TP&D	1994-95	\$ 7,890	Caltrans	9/25/95	Caltrans	9/25/95	✓
	BAKERSFIELD Station Improvements Install informational sign	Kern	MCIP-TP&D	1994-95	\$ 451	Caltrans		Caltrans		✓
	BAKERSFIELD Station Improvements Improve bus parking area by patching, sealing, striping, and lighting	Kern	MCIP-TP&D	1996-97	\$ 29,236	Caltrans	9/4/97	Caltrans	9/4/97	✓
	BAKERSFIELD Station Improvements Construct platform improvements, including raising platform to 8 inch above top of rail, with caution striping, improve drainage, add ramp for disabled access to platform, and add lighting in station area	Kern	MCIP-TP&D	1996-97	\$ 27,777	Caltrans	12/19/96	Caltrans	12/19/96	✓
	BAKERSFIELD Station Improvements Purchase electric passenger assistance cart	Kern	MCIP-PTA	1997-98	\$ 6,481	Caltrans	9/30/98	Caltrans	9/30/98	✓
	BAKERSFIELD Station Improvements Purchase sidewalk sweeper	Kern	MCIP-PTA	1997-98	\$ 6,523	Caltrans	9/30/98	Caltrans	9/30/98	✓
	BAKERSFIELD Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 12,095	Caltrans	9/30/02	Caltrans	9/30/02	✓
	New BAKERSFIELD Station located at 601 Truxton Avenue; Opened 7/4/00									
	BAKERSFIELD Station	Kern	TCI-TP&D	1985-86	\$ 50,000	1985 STIP		MT-86-4	8/22/85	✓
	BAKERSFIELD Station	Kern	Kern COG	1985-86	\$ 50,000					✓
	Conduct planning and feasibility study for new intermodal station, including environmental assessment									
	BAKERSFIELD Station	Kern	TCI-PVEA	1987-88	\$ 236,012	1987 STIP		•MT-90-10	1/25/90	✓
	Prepare station site study (by Kern COG) for new intermodal station					As amended by Resolution G-96-05, (3/28/96) (Paragraph 2)				
						Portion of original \$2,000,000 project approval and allocation				
	BAKERSFIELD Station Right-of-entry to railroad owned property in calendar year 1994 for design and environmental process for new station	Kern	MCIP-TP&D	1994-95	\$ 5,917	Caltrans		Caltrans		✓
	BAKERSFIELD Station	Kern	MCIP-TP&D	1993-94	\$ 5,520	Caltrans		Caltrans		✓
	BAKERSFIELD Station	Kern	MCIP-TP&D	1993-94	\$ 5,917	Caltrans		Caltrans		✓
	BAKERSFIELD Station	Kern	MCIP-TP&D	1996-97	\$ 5,917	Caltrans	12/19/96	Caltrans	12/19/96	✓
	BAKERSFIELD Station	Kern	MCIP-TP&D	1997-98	\$ 5,917	Caltrans	12/31/97	Caltrans	12/31/97	✓
	BAKERSFIELD Station	Kern	MCIP-TP&D	1997-98	\$ 5,917	Caltrans	12/31/97	Caltrans	12/31/97	✓
	BAKERSFIELD Station	Kern	MCIP-PTA	1998-99	\$ 5,917	Caltrans	3/1/99	Caltrans	3/1/99	✓
	BAKERSFIELD Station Right-of-entry to railroad owned property in calendar years 1994 through 2000 for design and environmental process for new station	Kern	MCIP-PTA	1999-00	\$ 5,917	Caltrans	12/30/99	Caltrans	12/30/99	✓
	BAKERSFIELD Station continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9039	BAKERSFIELD Station	Kern	TCI-PVEA	1987-88	\$ 686,428	•1987 STIP		•MT-90-10	1/25/90	✓
						Portion of original \$2,000,000 project approval and allocation				
9103	BAKERSFIELD Station	Kern	TCI-TP&D	1990-91	\$ 2,000,000	MT-90-13	3/15/90	MT-91-2	6/11/90	✓
	BAKERSFIELD Station *	Kern	City	1996-97	\$ 345,000					✓
R6876A	BAKERSFIELD Station	Kern	Bond 116	1997-98	\$ 1,705,000	•PA-98-10	6/2/98	BFP-97-31	6/2/98	✓
R687SB	BAKERSFIELD Station	Kern	ITIP-SHA	1998-99	\$ 5,300,000	G-98-08	6/2/98	MBFP-98-02	5/5/99	✓
						1998 STIP				
R6876C	BAKERSFIELD Station	Kern	Bond 116	1998-99	\$ 2,545,000	•PA-98-10	6/2/98	MBFP-98-02	5/5/99	✓
4C0021	BAKERSFIELD Station §	Kern	STP-TEA	1999-00	\$ 500,000	98H-88	11/3/99	FP-99-30	11/3/99	✓
						SHOPP Amendment SA-98S-42 (8/19/1999) redirects funds from Stockton Station				
	BAKERSFIELD Station Δ	Kern	Amtrak	1999-00	\$ 200,000					✓
	BAKERSFIELD Station	Kern	CMAQ	1999-00	\$ 382,000					✓
	BAKERSFIELD Station	Kern	City	1999-00	\$ 25,000					✓
	Construct new station with intermodal facilities, including new building, 8 inch above top of rail platforms, parking, two train layover tracks, and bus bays with canopies. Includes site acquisition and preparation, project design and engineering, environmental clearance, and utilities * - Represents value of contributed city-owned property § - Construct landscaping and pedestrian enhancements at new station Δ - Construct fuel containment facility									
	BAKERSFIELD Station	Kern	MCIP-PTA	1997-98	\$ 4,469	Caltrans	9/30/98	Caltrans	9/30/98	✓
	Purchase equipment for ticket/baggage areas, including storage facilities, desks, tables and chairs									
	BAKERSFIELD Station	Kern	MCIP-PTA	1998-99	\$ 24,850	Caltrans	9/20/99	Caltrans	9/20/99	✓
	Install wrought iron fence along northeast and east boundaries									
	BAKERSFIELD Station	Kern	MCIP-PTA	1998-99	\$ 56,987	Caltrans	9/20/99	Caltrans	9/20/99	✓
	Purchase one standby power unit, three storage cabinets; construct kiosk for bus coordinator; striping platform and provide additional lighting for locomotives									
	BAKERSFIELD Station	Kern	MCIP-PTA	2000-01	\$ 1,155	Caltrans	3/5/01	Caltrans	3/5/01	✓
	Install and secure benches and trash receptacles to the platforms									
	BAKERSFIELD Station	Kern	MCIP-PTA	2000-01	\$ 46,997	Caltrans	9/4/01	Caltrans	9/4/01	✓
	Install bus kiosk									
	BAKERSFIELD Station	Kern	MCIP-PTA	2001-02	\$ 22,000	Caltrans	2/8/02	Caltrans	2/8/02	✓
	Install bus observation booth, speakers, and standby power									
	BAKERSFIELD Station	Kern	MCIP-PTA	2002-03	\$ 2,000	Caltrans	9/30/03	Caltrans	9/30/03	
	BAKERSFIELD Station	Kern	MCIP-PTA	2002-03	\$ 5,000	Caltrans	9/30/03	Caltrans	9/30/03	
	Install baggage door remote control and repair microphone system on platforms									
	BAKERSFIELD Station		TOTAL ALL PROJECTS		\$ 15,971,461					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	MULTIPLE STATION PROJECTS									
	Wheelchair Lifts Acquire sixteen portable wheelchair lifts for route stations	Multiple	# State	1988-89	\$ 66,937	•MT-89-8	3/23/89	•MT-89-8	3/23/89	✓
			# - Portion of the sum of Outer Continental Shelf Lands Act settlement funds (\$6,500,000, AB 980), TP&D (\$1,222,000, AB 224, Item 2660-492) and PVEA (\$1,000,000, AB 1649)			Resolution approved and allocated \$8,722,000; balance for acquisition of San Joaquin Route Railphone equipment (\$106,780), GE Dash 8 locomotives (\$3,488,630) and for use of Amtrak rolling stock on San Joaquin Route (\$5,059,653)				
	Survey Equipment Acquire survey equipment (includes Topcon GTS-3D Total Station, level, rod, stakes and operating supplies) to help implement route station improvement projects	Multiple	MCIP-TP&D	1989-90	\$ 9,254	Caltrans		Caltrans		✓
	Miscellaneous Station Equipment	Multiple	Amtrak	1995-96	\$ 111,000	•Amtrak 96-221	1996	•Amtrak 96-221	1996	✓
						Represents half of \$222,000 project for San Joaquin and Capitol Routes				
	Miscellaneous Station Equipment Acquire tractors, baggage floats, sweepers and fork lifts for route stations	Multiple	PEAF	1992-93	\$ 2,349	Caltrans	9/16/92	Caltrans	9/16/92	✓
R290TA	ADA Compliance - Phase I Conduct Amtrak statewide field survey of intercity stations to determine needed upgrades to comply with ADA requirements for access compliance and state laws	Multiple	MCIP-TP&D	1994-95	\$ 50,000	•MFP-94-19	10/19/94	•MFP-94-19	10/19/94	✓
						Portion of \$150,000 project for all three corridors				
R5546A	ADA Compliance - Phase II	Multiple	Bond 116	1995-96	\$ 194,020	•PA-96-03	1/17/96	•BFP-95-38	1/17/96	✓
						Resolutions approved and allocated \$200,000				
	ADA Compliance - Phase II Prepare final plans, specifications and cost estimates of the ADA upgrades identified in Phase I	Multiple	PTA	2000-01	\$ 21,000	Caltrans	3/1/01	Caltrans	3/1/01	
	Real Time Message Signs Install real time message signs to provide train arrival and departure time information	Multiple	ITIP-SHA	1998-99	\$ 242,684	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	Real Time Message Signs Install real time message signs to provide train arrival and departure time information	Multiple	PTA	2002-03	\$ 195,000	Caltrans	5/1/03	Caltrans	5/1/03	
	Computers for Bus Operations Purchase computers with modems and fax capabilities, with associated software for use by bus operations staff	Multiple	MCIP-PTA	1998-99	\$ 12,362	•Caltrans	2/17/99	•Caltrans	2/17/99	✓
						Portion of total project cost \$18,542; balance (\$6,180) for Pacific Surfliner Route-North				
	Infoposts	Multiple	MCIP-PTA	1998-99	\$ 3,475	Caltrans	12/31/98	Caltrans	12/31/98	✓
	Infoposts Purchase Infoposts to provide passenger information at San Joaquin Route feeder bus service stops	Multiple	Amtrak	1998-99	\$ 200					✓
	Food Service Carts Purchased 90 food service carts to deliver food items to trains from Oakland Commissary and for on-board stowage	Multiple	PTA	2001-02	\$ 115,000	Caltrans	3/5/02	Caltrans	3/5/02	
Total Multiple Station Projects					\$ 1,023,281					
TOTAL ALL STATION PROJECTS					\$157,100,084					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
TRACK AND SIGNAL PROJECTS										
	Oakland-Embarcadero Street 3rd Main Track	Alameda	CCRP-PTA	2000-01	\$ 11,120	CCJPA	6/26/01	CCJPA	6/26/01	
	Oakland-Embarcadero Street 3rd Main Track	Alameda	CCRP-PTA	2000-01	\$ 13,700	CCJPA	10/29/01	CCJPA	10/29/01	
	Oakland-Embarcadero Street 3rd Main Track	Alameda	Amtrak	2000-01	\$ 5,056	Amtrak		Amtrak		
	Develop conceptual plans for the proposed third track									
	Oakland-Embarcadero Street 3rd Main Track		TOTAL ALL PROJECTS		\$ 29,876					
9059	Emeryville - Martinez Track and Signal Improvements	Multiple	Bond 116	1994-95	\$ 16,376,109	•PA-94-17	7/7/94	•BFP-94-04	7/7/94	✓
	Construct track and signal improvements between Emeryville and Martinez including new CWR and relaid welded rail, ties, ballast, rehabilitate switches and road crossings, new crossovers, CTC and signal improvements to improve speed, reliability and capacity					Project implemented in conjunction with Sacramento-Emeryville Track and Signal Improvements Project (\$28,123,000 - Bond 116) on Capitol Route				
	Emeryville - Martinez Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 16,376,109					
	Martinez Grade Crossing Consolidation	Contra Costa	FRA	1998-99	\$ 88,432	FRA	7/23/99	FRA	9/10/99	✓
	Design of consolidation of two private crossings (Bridgehead Road and Amor used to transport hazardous materials)					HSR-X013(014)				
	Martinez Grade Crossing Consolidation		TOTAL ALL PROJECTS		\$ 88,432					
R559SA	Martinez-Port Chicago Track and Signal Improvements	Contra Costa	ITIP-SHA	1998-99	\$ 6,000,000	G-98-08	6/2/98	MFP-98-03	8/19/98	✓
						1998 STIP				
R559TB	Martinez-Port Chicago Track and Signal Improvements	Contra Costa	Amtrak	1999-00	\$ 892,528	Amtrak	10/23/98	Amtrak	10/23/98	✓
	Install 7 miles of CWR on UPRR Mococo Line, replace ties and ballast, surface track, resurface public grade crossings, upgrade crossing warning systems, and install CTC with power switches at all control points to increase train speeds					99-234		CAR 99-234 approved \$1,500,000; balance for Fresno Station (\$607,472)		
	Martinez-Port Chicago Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 6,892,528					
	Port Chicago-Stockton Track Improvements	Multiple	BNSF	2000-01	\$ 5,000,000	BNSF				
	Install new wood crossties, clean and undercut ballast, surface track					Preliminary Estimate				
	Port Chicago-Stockton Track Improvements		TOTAL ALL PROJECTS		\$ 5,000,000					
9021	Port Chicago-Stockton Track and Signal Improvements	Multiple	Bond 116	1993-94	\$ 26,033,100	•PA-93-27	7/9/93	•BFP-93-4	7/9/93	✓
	Upgrade rail line to allow operation of up to six daily round-trip passenger trains:					Project approval resolution replaced by Resolution PA-94-24 (11/30/1994)				
	Project 6G: Accelerate the replacement of the timber trestle at Middle River to allow higher train speeds									
	Project 6F: Install CTC between Stockton and Oakley and construct two segments of second main track from Holt to Trull and from Bixler to Oakley									
	Project 6E: Upgrade Stockton siding to mainline standards									
	Port Chicago-Stockton Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 26,033,100					
R892SA	Port Chicago - Oakley Second Track#	Contra Costa	ITIP-SHA	2000-01	\$ 1,200,000	G-00-32	12/6/00	MFP-00-19	5/2/01	
						2000 STIP				
R881SA	Port Chicago - Oakley Second Track#	Contra Costa	ITIP-SHA	2001-02	\$ 3,300,000	G-00-32	12/6/00	MFP-00-15	2/21/01	
						2000 STIP				
	Port Chicago - Oakley Second Track	Contra Costa	PTA	2001-02	\$ 29,400,000	01 Budget Act	7/26/01	01 Budget Act	7/26/01	
	Construct 17.6 miles of double track; improve signaling, install and replace public grade crossings and excavate/replace embankment material					Item 2660-301-0046(1)(b)		Item 2660-301-0046(1)(b)		
	# Prepare environmental documentation and engineering									
	Pittsburg - Oakley Second Track		TOTAL ALL PROJECTS		\$ 33,900,000					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R5336B	Orwood Drawbridge Improvements	San Joaquin	Bond 116	1998-99	\$ 920,000	•PA-99-14	6/8/99 <i>Resolutions approved and allocated \$8,620,000; balance (\$7,700,000) for Stockton Track and Signal Improvements</i>	•BFP-98-29	6/8/99	✓
	Orwood Drawbridge Improvements Replace bridge locks and related electrical control systems to increase train speeds from 30 to 60 mph	San Joaquin	Bond 116	1999-00	\$ 355,000	•PA-00-03	2/23/00 <i>Resolutions approved and allocated \$1,255,000; balance (\$900,000) for Stockton Track and Signal Improvements</i>	•BFA-99-04	2/23/00	✓
	Orwood Drawbridge Improvements	TOTAL ALL PROJECTS			\$ 1,275,000					
R708SA	San Joaquin Route Capacity Improvements Prepare preliminary engineering and conceptual design for track upgrades and improvements, including capacity analysis of the mainline and development of conceptual plans and cost estimates for capacity improvements	Multiple	IRR-SHA	1998-99	\$ 600,000	•G-96-10 <i>1996 STIP</i>	5/1/96	MFP-98-03	8/19/98	✓
	San Joaquin Route Capacity Improvements	TOTAL ALL PROJECTS			\$ 600,000					
	Signal System Improvements Install data radio links between BNSF dispatcher and signal control points between Port Chicago and Bakersfield	Multiple	BNSF	1996-97	\$ 2,884,528	BNSF		BNSF		✓
	Signal System Improvements Between Corcoran and Jastro	Multiple	BNSF	1997-98	\$ 7,200,549	BNSF		BNSF		✓
	Signal System Improvements Between Bowles and Corcoran	Multiple	BNSF	1998-99	\$ 6,000,000	BNSF		BNSF		✓
	Signal System Improvements Between LeGrand and Figarden	Multiple	BNSF	1999-00	\$ 5,167,697	BNSF		BNSF		
	Signal System Improvements Between East LeGrand and West LeGrand, including vital logic controllers for the Shaw-Marks project	Multiple	BNSF	2000-01	\$ 950,000	BNSF		BNSF		
	Signal System Improvements Between Calwa and Fresno Upgrade BNSF wayside signal system by installing electronic coded track to communicate between control points and switches and signals along the line (in place of communication by trackside pole lines), and installing new color light signals	Multiple	BNSF	2001-02	\$ 1,000,000	BNSF		BNSF		
	Signal System Improvements	TOTAL ALL PROJECTS			\$ 23,202,774					
	Sacramento-Stockton Track and Signal Improvements Prepare engineering and design work for track and bridge upgrades and signal improvements to allow direct Sacramento to Stockton service	Multiple	Bond 116	1998-99	\$ 1,108,000	PA-98-15	7/15/98	BFP-98-04	7/15/98	✓
	Sacramento-Stockton Track and Signal Improvements	Multiple	Bond 116	1998-99	\$ 26,653,110	PA-98-26	12/2/98	MBFP-98-01	12/2/98	✓
R707SC	Sacramento-Stockton Track and Signal Improvements Construct track and signal improvements to allow direct Sacramento to Stockton service	Multiple	ITIP-SHA	1998-99	\$ 12,300,000	SA-98S-40 <i>1998 STIP Augmentation Funds originally advanced by SA-98S-12 (12/2/1998)</i>	7/14/99	MBFP-98-01	12/2/98	✓
	Sacramento-Stockton Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 40,061,110					
	Stockton (American Streets) Grade Crossing Closure Close American, S. Van Buren and S. Madison Street grade crossings	San Joaquin	FRA	1995-96	\$ 241,500	FRA	7/3/96 <i>HSR-000C(173)</i>	FRA	9/23/96	✓
	Stockton (American Street) Grade Crossing Closure	TOTAL ALL PROJECTS			\$ 241,500					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R5336A R5336C	Stockton Track Connection - Northeast Quadrant Acces	San Joaquin	Bond 108	1990-91	\$ 838,000	SA-90-6	6/20/91	BFP-90-1	6/20/91	✓
	Stockton Track Connection - Northeast Quadrant Acces	San Joaquin	Bond 116	1991-92	\$ 1,682,130	•PA-92-02	1/16/92	BFP-91-16	3/20/92	✓
	Stockton Track Connection - Northeast Quadrant Acces	San Joaquin	Bond 116	2000-01	\$ 556,760	•PA-92-02	1/16/92			✓
	Construct and improve access to the northeast quadrant track connection between BNSF and UP to implement direct Sacramento to Stockton service									
	Stockton Track Connection - Northeast Quadrant				TOTAL ALL PROJECTS					
R5336B	Stockton Track and Signal Improvements	San Joaquin	Bond 116	1998-99	\$ 7,700,000	•PA-99-14	6/8/99	•BFP-98-29	6/8/99	✓
						Resolutions approved and allocated \$8,620,000; balance (\$920,000) for Orwood Drawbridge Improvements				
R5336D	Stockton Track and Signal Improvements	San Joaquin	Bond 116	1999-00	\$ 900,000	•PA-00-03	2/23/00	•BFA-99-04	2/23/00	✓
	Replace sixteen turnouts and the UP crossing diamonds, replace ties, surface track, upgrade signals on 6.5 miles of main line and siding tracks, to increase train speeds from 20 to 60 mph on BNSF					Resolutions approved and allocated \$1,255,000; balance (\$355,000) for Orwood Drawbridge Improvements				
	Stockton Track and Signal Improvements				TOTAL ALL PROJECTS					
	Stockton Grade Separation	San Joaquin	FRA §1010	1995-96	\$ 751,373	FRA	6/24/96	FRA	9/23/96	✓
	Construct overpass for vehicles at a private rural crossing (MP 1115.5)					HSR-000C(173)				
	Stockton Grade Separation				TOTAL ALL PROJECTS					
	Stockton-Escalon Double Track and Signal Improvement	San Joaquin	IRR-SHA	1999-00	\$ 2,599,100	•G-96-10	5/1/96	•MFP-99-21	3/30/00	
						1996 STIP See note under Shirley-Hanford Double Track				
						Resolution allocated \$9,298,000; balance for Calwa-Bowles Double Track (\$4,772,100) [comprised of \$1,099,100 engineering and \$3,673,000 construction engineering], Shirley-Hanford (\$770,700) and Hanford - Guernsey (\$1,156,100)				
	Stockton-Escalon Double Track and Signal Improvement:	San Joaquin	Bond 116	2002-03	\$ 7,486,800	PA-02-09	5/9/02			
R534RA	Stockton-Escalon Double Track and Signal Improvement:	San Joaquin	TCRF	2001-02	\$ 7,000,000	•TA-02-06	5/9/02			
	SB 1662 (9/26/00) (Ch. 656)-Project 99.2					- Caltrans Portion of \$15,000,000 TCRF Project 99; balance for Calwa-Bowles Double Track (\$3,000,000), and Hanford-Guernsey Double Track (\$5,000,000)				
	Stockton-Escalon Double Track and Signal Improvement:	San Joaquin	ITIP-SHA	2005-06	\$ 24,200,000	G-02-04	4/4/02			
	Construct second main track on concrete ties, panelized turnouts, relocate siding turnout, realign existing tracks, relocate existing turnouts, extend necessary bridges, replace public crossings # Prepare environmental documentation and engineering					2002 STIP				
	Stockton-Escalon Double Track and Signal Improvements				TOTAL ALL PROJECTS					
9018B	Stockton-Fresno Track and Signal Improvements	Multiple	Bond 108	1993-94	\$ 7,350,800	SA-92S-22B	7/9/93	BFP-93-4	7/9/93	✓
	Upgrade rail line to allow operation of up to six daily round-trip passenger trains:									
	Project 6E: Upgrade Walnut siding; upgrade and rearrange existing yard and siding tracks in Stockton; provide a new tail track at the east end of Mormon Yard									
	Project 6D: Construct new yard track at Riverbank									
	Project 6C: Upgrade crossing warning equipment to permit higher speeds in Merced									
	Stockton-Fresno Track and Signal Improvements				TOTAL ALL PROJECTS					
					\$ 7,350,800					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Stockton-Fresno Track Improvements Install new wood crossties, clean and undercut ballast, surface track (Work performed in "blitz" between 1/24 and 2/5/2000)	Multiple	BNSF	1999-00	\$ 14,000,000	BNSF		BNSF		✓
	Stockton-Fresno Track Improvements		TOTAL ALL PROJECTS		\$ 14,000,000					
	Stockton - Fresno Grade Crossing Improvements Eliminate hazards at various grade crossings	Multiple	FRA §104(d)(2)	1995-96	\$ 250,000	FRA	7/3/96	FRA	9/23/96	
	Stockton - Fresno Grade Crossing Improvements		TOTAL ALL PROJECTS		\$ 250,000					
	Empire Siding Reconfiguration	Stanislaus	TCI-TP&D	1989-90	\$ 1,789,750	MFA-92-01	8/13/92	MFA-92-01	8/13/92	✓
9000	Empire Siding Reconfiguration	Stanislaus	TCI-TP&D	1992-93	\$ 4,267,250	MT-92-1	3/19/92	MFP-91-3	6/12/92	✓
9005	Empire Siding Reconfiguration	Stanislaus	Bond 108	1991-92	\$ 943,000	G-92-02	3/20/92	BFP-91-23	5/7/92	✓
9018C	Empire Siding Reconfiguration Reverse the existing siding and main tracks at Empire, and extend the Empire siding eastward (includes second track bridge over Tuolumne River)	Stanislaus	Bond 108	1992-93	\$ 1,668,680	92S-22A	5/5/93	BFP-92-29	5/5/93	✓
	Empire Siding Reconfiguration		TOTAL ALL PROJECTS		\$ 8,668,680					
	Fresno City College Fencing Install fence along railroad right of way at Fresno City College	Fresno	FRA §104(d)(2)	1994-95	\$ 250,000	FRA	4/4/95	FRA	7/28/95	
	Fresno City College Fencing		TOTAL ALL PROJECTS		\$ 250,000					
	Fresno County Grade Crossing Improvements Upgrade crossing protection by increasing lamp globe size from 8" to 12", and replace all incandescent lenses with LED lenses	Multiple	FRA §104(d)(2)	1996-97	\$ 181,023	FRA	2/12/97	FRA	9/5/97	✓
	Fresno County Grade Crossing Improvements	Fresno	FRA §104(d)(2)	1994-95	\$ 183,635	FRA	4/4/95	FRA	7/28/95	✓
	Fresno County Grade Crossing Improvements	Fresno	FHWA §130	1994-95	\$ 1,000,000	FRA	4/4/95	FRA	4/4/95	✓
	Fresno County Grade Crossing Improvements Construct grade crossing improvements, including signals and warning devices at Conejo, Mountain View, Chestnut, Nebraska and Floral Avenues	Fresno	BNSF	1994-95	\$ 111,111	BNSF		BNSF		✓
	Fresno County Grade Crossing Improvements		TOTAL ALL PROJECTS		\$ 1,475,769					
	Fresno County Grade Crossing Closures Improve access to adjacent grade crossings to facilitate closure of grade crossings at Kamm and Rose Avenues	Fresno	FRA §104(d)(2)	1994-95	\$ 360,000	FRA	4/4/95	FRA	4/4/95	✓
	Fresno County Grade Crossing Closures		TOTAL ALL PROJECTS		\$ 360,000					
9102	Fresno Grade Crossing Signal Circuit Improvements Upgrade grade crossing circuitry in Fresno to increase speeds from 30 mph to 60 mph on BNSF	Fresno	TCI-TP&D	1990-91	\$ 941,000	MT-90-13	3/15/90	MT-91-2	7/11/90	✓
	Fresno Grade Crossing Signal Circuit Improvements		TOTAL ALL PROJECTS		\$ 941,000					
	Belmont Pocket Track and Fig Garden Siding South of Fr Construct pocket track (Belmont Avenue to Olive Avenue) and Fig Garden siding extension (near West Avenue and San Joaquin River)	Fresno	ITIP-SHA	2003-04	\$ 11,289,000	SA-02S-79	6/26/03			
	Belmont Pocket Track and Fig Garden Siding South of Fresno		TOTAL ALL PROJECTS		\$ 11,289,000					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R534SA	Calwa-Bowles Double Track and Signal Improvements#	Fresno	IRR-SHA	1999-00	\$ 1,099,100	•G-96-10	5/1/96 (See Note Below)	•MFP-99-21	3/30/00 (See Note Below)	✓
	Calwa-Bowles Double Track and Signal Improvements@	Fresno	IRR-SHA	1999-00	\$ 3,673,000	•G-96-10	5/1/96 \$80 See note under Shirley-Hanford Double Track	•MFP-99-21	3/30/00 Resolution allocated \$9,298,000; balance for Stockton-Escalon Double Track (\$2,599,100), Shirley-Hanford (\$770,700) and Hanford-Guernsey (\$1,156,100)	
	Calwa-Bowles Double Track and Signal Improvements	Fresno	SHA	2000-01	\$ 20,000,000	2001 Budget Act	2/4/02 Item 2660-302-0042 Added by Sec. 11 of SB. 1 (2/4/02); Section 12 of SB. 1 reverts \$20,000,000 General Fund appropriation in Budget Act of 2000 (Item 2660-301-0001)			
	Calwa-Bowles Double Track and Signal Improvements Construct double track and related signal enhancements on 8.5 mile track segment # Prepare environmental documentation and engineering @ Final design and construction engineering	Fresno	TCRF SB 1662 (9/26/00) (Ch. 656)-Project 99.1	2000-01	\$ 3,000,000	•TA-01-17	12/12/01	TCPD-01-17	12/18/01 - Caltrans Portion of \$15,000,000 TCRF Project 99; balance for Stockton-Escalon Double Track (\$7,000,000), and Hanford-Guernsey Double Track (\$5,000,000)	
	Calwa-Bowles Double Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 27,772,100					
9018	Fresno-Bakersfield Track and Signal Improvements	Multiple	Bond 108	1993-94	\$ 11,083,500	SA-92S-22B	7/9/93	BFP-93-4	7/9/93	✓
9021	Fresno-Bakersfield Track and Signal Improvements Upgrade rail line to allow operation of up to six daily round-trip passenger trains: Project 6B: Construct new non-CTC running track from East Hanford to West Guernsey Project 6A: Construct second main track from Bakersfield through Jastro	Multiple	Bond 116	1993-94	\$ 9,319,600	•PA-93-27	7/9/93 Replaced by Resolution PA-94-24 (11/30/94)	•BFP-93-4	7/9/93	✓
9060	Fresno-Bakersfield Track and Signal Improvements Project 6A: Acquire right-of-way in Bakersfield	Kern	Bond 116	1993-94	\$ 425,000	PA-94-24	11/30/94	BFP-94-43	11/30/94	✓
	Fresno-Bakersfield Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 20,828,100					
	Fresno-Bakersfield Track Improvements Replace six track miles of steel rail with new continuous welded rail; install 76,000 wood cross ties; surface 100 track miles; clean and undercut ballast on 70 track miles; and close 11 private crossings (Work performed in "blitz" between 1/18 and 1/30/99)	Multiple	BNSF	1998-99	\$ 13,000,000	BNSF		BNSF		✓
	Fresno-Bakersfield Track Improvements	TOTAL ALL PROJECTS			\$ 13,000,000					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R534SA	Shirley-Hanford Double Track and Signal Improvements#	Kings	IRR-SHA	1999-00	\$ 770,700	•G-96-10 1996 STIP Resolution approved: • \$3,587,000 from \$4,187,000 for 1999-00 (which included \$600,000 above for San Joaquin Route Capacity Improvements), •\$2,000,000 for 2000-01, •\$3,711,000 from \$25,000,00 for 2001-02 (including \$11,289,000 for Belmont Pocket Track and Fig Garden Siding south of Fresno)	5/1/96	•MFP-99-21	3/30/00	✓
	Shirley-Hanford Double Track and Signal Improvements	Kings	TCRF SB1662 (9/26/2000) (Ch. 656) - Project 92	2001-02	\$ 10,000,000	TA-02-06	5/9/02			
	Shirley-Hanford Double Track and Signal Improvements	Kings	IRR-SHA	2002-03	\$ 12,000,000	•G-96-10	5/1/96	FP-02-60	4/3/03	
	Shirley-Hanford Double Track and Signal Improvements Construct 5.8 mile segment of double track, related signal enhancements and right of way acquisition # Prepare environmental documentation and engineering	Kings	IRR-SHA	2002-03	\$ 10,000,000	•G-96-10 1996 STIP	5/1/96	FP-02-60	4/3/03	
	Shirley-Hanford Double Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 32,770,700					
	Hanford-Guernsey Double Track and Signal Improvement	Kings	IRR-SHA	1999-00	\$ 1,156,100	•G-96-10 1996 STIP See note above under FY 1999-00 for Shirley-Hanford Double Track	5/1/96	•MFP-99-21	3/30/00	
	Hanford-Guernsey Double Track and Signal Improvement Construct 7.1 mile segment of double track and related signal enhancements # Prepare environmental documentation and engineering	Kings	TCRF SB1662 (9/26/00) (Ch. 656)-Project 99.3	2001-02	\$ 5,000,000	Portion of \$15,000,000 TCRF Project 99; balance for Calwa-Bowles Double Track (\$3,000,000), and Stockton-Escalon Double Track (\$7,000,000)				
	Hanford-Guernsey Double Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 6,156,100					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Kern County Grade Crossing Improvements	Kern	FRA	1993-94	\$ 600,000	FRA	4/29/94	FRA	8/12/94	✓
	Kern County Grade Crossing Improvements	Kern	FRA	1997-98	\$ 27,482	FRA	9/29/98	FRA	9/29/98	✓
	Construct grade crossing improvements, including gates, signals and warning devices at Cherry Street and Schuster Road		\$104(d)(2)							
	Kern County Grade Crossing Improvements		TOTAL ALL PROJECTS		\$ 627,482					
R880SA	Second Main Track - Shafter to Jastro	Kern	ITIP-SHA	2001-02	\$ 4,300,000	G-00-32	12/6/00	MFP-00-15	2/21/01	
	Prepare environmental documentation and engineering for 12.5 miles of second main track and signaling; replace public crossing, excavate and place embankment material					2000 STIP				
	Second Main Track - Shafter to Jastro		TOTAL ALL PROJECTS		\$ 4,300,000					
R7646A	Bakersfield Track and Signal Improvements	Kern	Bond 116	1999-00	\$ 1,400,000	PA-99-23	9/29/99	BFP-99-05	9/29/99	✓
	Construct 2,900 foot running track between new Bakersfield station and the BNSF Bakersfield yard; includes CTC signaling, three high speed turnouts, and closure of grade crossings at "F" and "K" Streets									
	Bakersfield Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 1,400,000					
	GENERAL TRACK PROJECTS									
	Ride Quality Measurement System	Multiple	MCIP-PTA	1997-98	\$ 50,590	Caltrans	9/30/98	Caltrans	9/30/98	✓
	Ride Quality Measurement System	Multiple	MCIP-PTA	1999-00	\$ 17,000	Caltrans	6/1/00	Caltrans	6/1/00	✓
	Ride Quality Measurement System	Multiple	MCIP-PTA	2000-01	\$ 1,359	Caltrans	3/12/01	Caltrans	3/12/01	✓
	Ride Quality Measurement System #	Multiple	MCIP-PTA	2000-01	\$ 20,000	Caltrans	8/1/01	Caltrans	8/1/01	
	Install, calibrate, maintain and develop data ride quality measurement system, including device to measure "G" forces									
	# Provide consultant computer and equipment support for system									
	Ride Quality Measurement System		TOTAL ALL PROJECTS		\$ 88,949					
	TOTAL ALL TRACK AND SIGNAL PROJECTS				\$358,943,272					

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

SUMMARY OF <i>CAPITOL CORRIDOR</i> PROJECTS	Amount
<u>STATION PROJECTS</u>	
AUBURN Station	\$ 2,321,117
ROCKLIN Station	\$ 2,114,173
ROSEVILLE Station	\$ 1,642,014
SACRAMENTO Station	\$ 11,554,269
DAVIS Station	\$ 5,339,237
FAIRFIELD - PEABODY ROAD Station	\$ 5,192,000
SUISUN-FAIRFIELD Station	\$ 3,858,301
MARTINEZ Station <i>For this station, See Section B, San Joaquin Route</i>	
HERCULES Station	\$ 6,000,000
RICHMOND Station <i>For this station, See Section B, San Joaquin Route</i>	
BERKELEY Station	\$ 2,366,674
EMERYVILLE Station <i>For these</i>	
SAN FRANCISCO - FERRY BUILDING Bus Station <i>stations,</i>	
SAN FRANCISCO - 4th AND TOWNSEND Bus Station <i>See section B,</i>	
OAKLAND JACK LONDON SQUARE Station <i>San Joaquin Route</i>	
OAKLAND COLISEUM Station	\$ 4,632,000
HAYWARD Station	\$ 1,145,000
FREMONT (Centerville) Station	\$ 3,543,575
SANTA CLARA/GREAT AMERICA Station	\$ 3,157,533
SAN JOSE Station	\$ 26,501,042
Multiple Station Projects	\$ 2,290,631
TOTAL ALL STATION PROJECTS	\$ 81,657,566
<i>TRACK AND SIGNAL PROJECTS listed on next page</i>	

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

SUMMARY OF CAPITOL CORRIDOR PROJECTS	Amount
TRACK AND SIGNAL PROJECTS	
Auburn Area Track and Signal Improvements	\$ 350,000
Placer County Signal Improvements	\$ 500,000
Roseville - Sacramento Third Main Track	\$ 6,980,000
Aerial Base Mapping (Roseville-San Jose)	\$ 30,340
Sacramento - Emeryville Track and Signal Improvements	\$ 60,219,132
Sacramento - San Jose C-Plates	\$ 20,061
Yolo Causeway Second Main Track	\$ 22,800,000
Bahia Viaduct Track Upgrade	\$ 2,250,000
Martinez-Oakland <i>For this track segment, See Section B, San Joaquin Route</i>	
Oakland - Santa Clara Track and Signal Improvements	\$ 14,900,000
Oakland - San Jose Track and Signal Improvements	\$ 43,600,000
Oakland - San Jose Coyote Creek Bridge	\$ 67,175
CP North Elmhurst - CP Albrae Track Improvements	\$ 196,053
Alviso Wetlands Environmental and Track Design	\$ 200,000
Santa Clara-San Jose Fourth Main Track	\$ 23,750,000
Harder Road Double Tracking	\$ 600,000
Niles Junction-Newark Track Improvements	\$ 10,664,740
Carter - Santa Clara Track Improvements	\$ 108,458
TOTAL ALL TRACK AND SIGNAL PROJECTS	\$ 187,235,959
TOTAL ALL CAPITOL CORRIDOR STATION, TRACK AND SIGNAL PROJECTS	\$ 268,893,525
<i>Rolling Stock funded by Capitol Corridor Bond 116 funds is shown in the Rolling Stock Section</i>	

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
STATION PROJECTS										
	AUBURN Station	Placer	CMAQ	1993-94	\$ 373,222	*SACOG	12/16/94	#FHWA	4/10/96	✓
						* Amendment No. 93-9 to 1994 FSTIP		# Project CML-6158(002)		
	AUBURN Station	Placer	TSM-SHA	1993-94	\$ 10,059					
	Purchase right-of-way, construct parking lot and bus turn-ins									
1151	AUBURN Station	Placer	TCI-SHA	1996-97	\$ 75,039	G-96-05	3/28/96	MFP-97-57	6/2/98	✓
	AUBURN Station	Placer	City	1996-97	\$ 75,039					✓
	Construct passenger shelter with lighting, landscaping, signage and sidewalks									
	AUBURN Station Property	Placer	UPRR	1996-97	\$ 200,000	UPRR		UPRR		✓
	Donate right-of-way to the City of Auburn for station parking									
R536TA	AUBURN Station	Placer	TCI-PTA	1997-98	\$ 1,097,598	*G-97-03	4/2/97	*MFP 97-09	10/30/97	✓
						Resolutions approved and allocated \$1,900,000; balance for Rocklin Station (\$109,254), Colfax Station (\$97,148) and Auburn Layover Facility (\$596,000) change to allocation (CTC Agenda Item 2.9(1), 8/19/1998).				
R668SA	AUBURN Station	Placer	RTIP-SHA	1999-00	\$ 340,000	*G-98-08	6/2/98	*MFP-99-34	6/15/00	
	Construct 261 foot long 8 inch above top of rail platform with tactile edge and lighting					1998 STIP SA-98S-135 (6/15/2000) approved \$859,000 for RTIP, balance for Roseville Station Improvements (\$150,000), Rocklin Station (design) (\$150,000), and Rocklin Station (construction) (\$219,000)				
	AUBURN Station	Placer	MCIP-PTA	2002-03	\$ 75,160	CCJPA	3/6/03	CCJPA	3/6/03	
	Construct restroom									
	AUBURN Station	Placer	MCIP-PTA	2002-03	\$ 75,000	CCJPA	8/13/03	CCJPA	8/13/03	
	Design, develop, and install outdoor ticket vending machines									
	AUBURN Station	TOTAL ALL PROJECTS			\$ 2,321,117					
	ROCKLIN Station	Placer	CMAQ	1993-94	\$ 220,198	*SACOG	12/16/94	#FHWA	4/10/96	
						* Amendment No. 93-9 to 1994 FSTIP		# Project CML-6158(002)		
	ROCKLIN Station	Placer	TSM-SHA	1993-94	\$ 13,759					
	Purchase right-of-way, construct parking lot and bus turn-ins									
	ROCKLIN Station Property	Placer	UPRR	1996-97	\$ 200,000	UPRR		UPRR		✓
	Donate right-of-way to the City of Rocklin for station parking									
R536TA	ROCKLIN Station	Placer	TCI-PTA	1997-98	\$ 109,254	*G-97-03	4/2/97	*MFP 97-09	10/30/97	
						Resolutions approved and allocated \$1,900,000;balance for Auburn Station (\$1,097,598), Colfax Station (\$97,148) and Auburn Layover Facility (\$596,000). Funding changed to PTA (1997-1998) by technical change to allocation (CTC Agenda Item 2.9(1), 8/19/1998).				
ROCKLIN Station continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R668SA	ROCKLIN Station	Placer	ITIP-SHA	2001-02	\$ 608,000	•G-98-08	6/2/98	•MFP 01-10	1/23/02	
						1998 STIP SA-98S-135 (6/15/00) approved \$758,000 for ITIP; balance for Roseville Station Improvements (\$150,000)				
R668SA	ROCKLIN Station Δ	Placer	RTIP-SHA	1999-00	\$ 150,000	•G-98-08	6/2/98	MFP-99-34	6/15/00	
						1998 STIP SA-98S-135 (6/15/2000) approved \$859,000 for RTIP, balance for Auburn Station Improvements (\$340,000), Rocklin Station construction, (\$219,000) and Roseville Station Improvements (\$150,000)				
	ROCKLIN Station	Placer	RTIP-SHA	2001-02	\$ 219,000	•G-98-08	6/2/98	•MFP 01-10	1/23/02	
						1998 STIP SA-98S-135 (6/15/2000) approved \$859,000 for RTIP, balance for Auburn Station Improvements (\$340,000), Rocklin Station (design)(\$150,000) and Roseville Station Improvements (\$150,000)				
R668SA	ROCKLIN Station # Δ - Design # - Construct 400 to 500 foot long 8 inch above top of rail platform with tactile edge and lighting, including access to parking lot any bus turn ins.	Placer	City	2000-01	\$ 441,670					
	ROCKLIN Station Improvements Purchase and install new station signs	Placer	MCIP-PTA	1998-99	\$ 1,125	CCJPA	4/23/99	CCJPA	4/23/99	✓
	ROCKLIN Station Improvements Extends and expand 170' platform pave parking lot and construct a temporary metal canopy shelter	Placer	MCIP-PTA	2000-01	\$ 66,000	CCJPA	11/5/02	CCJPA	11/5/02	
	ROCKLIN Station Improvements Construction support including flagging, project management, railroad protection insurance, and project contingencies	Placer	MCIP-PTA	2002-03	\$ 10,167	CCJPA	3/26/03	CCJPA	3/26/03	
	ROCKLIN Station Improvements Design, develop, and install outdoor ticket vending machines	Placer	MCIP-PTA	2002-03	\$ 75,000	CCJPA	8/13/03	CCJPA	8/13/03	
	ROCKLIN Station		TOTAL ALL PROJECTS		\$ 2,114,173					

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	ROSEVILLE Station	Placer	TCI-PVEA	1988-89	\$ 253,750	MT-88-21	3/24/88	PVMT-91-1	3/20/91	✓
						As amended by Resolution G-88-15 (10/7/1988)				
	ROSEVILLE Station	Placer	City	1988-89	\$ 63,437					✓
1503	ROSEVILLE Station	Placer	TCI-TP&D	1989-90	\$ 95,300	MT-89-10	3/23/89	MT-91-20	3/20/91	✓
						Resolutions approved \$96,000				
	ROSEVILLE Station	Placer	City	1989-90	\$ 23,825					✓
	Acquire right of way and construct station									
1504	ROSEVILLE Station Improvements	Placer	TCI-TP&D	1992-93	\$ 300,000	MT-92-1	3/19/92	MBFP-92-02	2/24/93	✓
	Enlarge parking lot capacity and increase waiting room size									
1505	ROSEVILLE Station Improvements	Placer	TCI-TP&D	1993-94	\$ 243,250	G-93-05	3/31/93	MFP-93-40	12/15/93	✓
	Design and construct a long term parking area, including signage					Resolutions approved and allocated \$250,000				
R486TA	ROSEVILLE Station Improvements	Placer	TCI-TP&D	1995-96	\$ 123,871	G-95-03	3/30/95	MFP-95-41	3/27/96	✓
	Construct 1000 foot 8 inch above top of rail westbound platform with tactile edge					Resolutions approved \$300,000				
	ROSEVILLE Station Improvements	Placer	MCIP-TP&D	1996-97	\$ 2,300	Caltrans	9/30/97	Caltrans	9/30/97	✓
	Acquire and install station benches									
	ROSEVILLE Station Property	Placer	UPRR	1996-97	\$ 200,000	UPRR		UPRR		✓
	Donate right-of-way for station parking to the City of Roseville									
	ROSEVILLE Station Improvements	Placer	MCIP-PTA	1997-98	\$ 1,671	Caltrans	9/30/98	Caltrans	9/30/98	✓
	Install passenger directional signage									
	ROSEVILLE Station Improvements	Placer	ITIP-SHA	1998-99	\$ 34,610	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
	Construct ADA improvements to the platform, ramp, walkway, handrail, signage, and restroom					1998 STIP Represents a portion of Capitol Corridor share of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
R688SA	ROSEVILLE Station Improvements	Placer	ITIP-SHA	1999-00	\$ 150,000	•G-98-08	6/2/98	MFP-99-34	6/15/00	
						1998 STIP SA-98S-135 (6/15/2000) approved \$758,000 for ITIP; balance for Rocklin Station (construction) (\$608,000)				
R668SA	ROSEVILLE Station Improvements	Placer	RTIP-SHA	1999-00	\$ 150,000	•G-98-08	6/2/98	•MFP-99-34	6/15/00	
	Construct additional parking					1998 STIP SA-98S-135 (6/15/2000) approved \$859,000 for RTIP; balance for Auburn Station Improvements (\$340,000), Rocklin Station (design) (\$150,000), and Rocklin Station (construction) (\$219,000)		Allocation was \$490,000; balance for Auburn Station (\$340,000)		
	ROSEVILLE Station	TOTAL ALL PROJECTS			\$ 1,642,014					

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9051B	SACRAMENTO Station Improvements	Sacramento	Bond 116	1991-92	\$ 444,111	•PA-91-03	11/14/91	•BFP-91-19	11/14/91	✓
1610	SACRAMENTO Station Improvements Interior station improvements: paint waiting room and ticket office, construct new rest rooms, remove temporary walls and enlarge baggage room; exterior: enlarge parking lot and improve drainage, improve signage, repair most of platform canopies and lighting, paint building and repair windows	Sacramento	TCI-TP&D	1992-93	\$ 726,220	MT-92-1	3/19/92	MFP-93-22	9/8/93	✓
						Resolutions approved and allocated \$750,000				
	SACRAMENTO Station Improvements Install crew lockers	Sacramento	MCIP-TP&D	1993-94	\$ 5,300	Caltrans		Caltrans		✓
	SACRAMENTO Station Improvements Conduct feasibility study and preliminary design for rehabilitation of Sacramento Station as an intermodal station	Sacramento	PVEA	1993-94	\$ 200,000	•SB 314 §6 (c)(17)	10/11/93			✓
	SACRAMENTO Station Improvements Construct pedestrian improvements between Amtrak station and Old Sacramento, including walkway and lighting	Sacramento	PVEA	1993-94	\$ 100,000	•SB 314 §6 (c)(17)	10/11/93			✓
	SACRAMENTO Station Improvements Install utilities for electronic information kiosk	Sacramento	MCIP-TP&D	1994-95	\$ 1,850	• Caltrans	3/14/95	Caltrans	3/14/95	✓
	SACRAMENTO Station Improvements Complete repair of platform canopies	Sacramento	MCIP-TP&D	1994-95	\$ 97,036	Caltrans	6/9/97	Caltrans	6/9/97	✓
R490SA	SACRAMENTO Station Improvements	Sacramento	IRR-SHA	1996-97	\$ 785,070	•G-96-01 1996 STIP	5/1/96	•MBFP-96-01	9/19/96	✓
						Resolutions approved and allocated \$1,460,000; balance for Davis (\$646,672) and Suisun/Fairfield (\$28,258) station platforms				
	SACRAMENTO Station Improvements Construct minimum 800 foot 8 inch above top of rail platform with tactile edge, including necessary tie replacement	Sacramento	Bond 116	1996-97	\$ 1,967	•PA-96-26	9/19/96	•MBFP-96-01	9/19/96	✓
						Resolutions approved and allocated \$1,540,000; balance for Davis (\$8,931), Suisun-Fairfield (\$138,407), Martinez (\$695,348) and Richmond (\$695,347) station platforms				
	SACRAMENTO Station Improvements Restripe passenger crosswalk to platform	Sacramento	MCIP-TP&D	1996-97	\$ 3,154	Caltrans	9/30/97	Caltrans	9/30/97	✓
	SACRAMENTO Station Improvements Construct double wide exit gate for Amtrak feeder buses	Sacramento	MCIP-PTA	1997-98	\$ 23,997	Caltrans	3/24/98	Caltrans	3/24/98	✓
	SACRAMENTO Station Improvements Install improved lighting in pedestrian subway tunnel	Sacramento	MCIP-PTA	1997-98	\$ 10,817	Caltrans	6/25/98	Caltrans	6/25/98	✓
	SACRAMENTO Station Improvements Purchase sidewalk sweeper	Sacramento	MCIP-PTA	1997-98	\$ 6,523	Caltrans	9/30/98	Caltrans	9/30/98	✓
	SACRAMENTO Station Improvements Install passenger directional signage	Sacramento	MCIP-PTA	1997-98	\$ 1,733	Caltrans	9/30/98	Caltrans	9/30/98	✓
	SACRAMENTO Station Improvements Construct Sacramento station improvements	Sacramento	TEA-21#	1997-98	\$ 3,000,000	TEA-21# #-PL 105-178, §1602, No. 1322	6/9/98			
						Conditioned upon 20% non-Federal match (\$750,000)				
SACRAMENTO Station continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SACRAMENTO Station Improvements Undertake planning for project development and construction	Sacramento	GASF	1997-98	\$ 30,000	GASF	11/10/97	GASF	11/10/97	✓
	SACRAMENTO Station Improvements Stripe station parking lot	Sacramento	MCIP-PTA	1998-99	\$ 5,000	Caltrans	3/29/99	Caltrans	3/29/99	
	SACRAMENTO Station Improvements Repair station heating system	Sacramento	MCIP-PTA	1998-99	\$ 3,690	CCJPA	11/25/98	CCJPA	11/25/98	✓
	SACRAMENTO Station Improvements Install flood light, security camera, trash receptacle, fencing and exterior station painting	Sacramento	MCIP-PTA	1998-99	\$ 24,168	CCJPA	9/30/99	CCJPA	9/30/99	✓
	SACRAMENTO Station Improvements Construct ADA improvements to the platform, warning tiles, ramp, walkway, handrail, signage, restroom, sidewalks, and parking	Sacramento	ITIP-SHA	1998-99	\$ 53,720	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
R669SA	SACRAMENTO Station Improvements Perform roof repairs for station building; upgrade pedestrian subway, including security, drainage, lighting, electrical and south access ramp	Sacramento	ITIP-SHA	1999-00	\$ 838,380	• G-98-08 1998 STIP	6/2/98	• MFP-99-25	5/11/00	✓
						Resolution approved \$2,600,000; balance (\$1,200,000) of project approval amount identified as savings; \$1,400,000 allocated				
	SACRAMENTO Station Improvements#	Sacramento	City	1999-00	\$ 30,400					
	SACRAMENTO Station Improvements	Sacramento	City	1999-00	\$ 200,000					
	SACRAMENTO Station Improvements	Sacramento	FTA \$5309	2000-01	\$ 977,196					
	SACRAMENTO Station Improvements& Upgrade parking lot and traffic circulation # Perform planning study & Preliminary engineering	Sacramento	TEA-21# Section 1602, Item 1322	2003-04	\$ 300,000					
	SACRAMENTO Station Improvements Perform interior station improvements, including painting of pedestrian tunnel	Sacramento	Amtrak	1999-00	\$ 577,200	Amtrak		Amtrak		
	SACRAMENTO Station Improvements Install three recycling containers (for paper, plastic, bottles and cans)	Sacramento	MCIP-PTA	1999-00	\$ 2,317	CCJPA	3/28/00	CCJPA	3/28/00	✓
	SACRAMENTO Station Improvements #	Sacramento	MCIP-PTA	1999-00	\$ 1,725	CCJPA	3/20/00	CCJPA	3/20/00	✓
	SACRAMENTO Station Improvements Construct pedestrian crossing in 8" above top of rail platforms for access to future potential station tracks # Prepare design and engineering	Sacramento	MCIP-PTA	1999-00	\$ 13,256	CCJPA	6/30/00	CCJPA	6/30/00	✓
	SACRAMENTO Station Improvements Install sign and perform minor landscaping	Sacramento	CCRP-PTA	2000-01	\$ 10,000	CCJPA	2/2/01	CCJPA	2/2/01	✓
	SACRAMENTO Station Improvements Upgrade restroom facilities including new counters, hand dryers and wall mounted drinking fountain	Sacramento	MCIP-PTA	2000-01	\$ 26,045	CCJPA	12/14/00	CCJPA	12/14/00	✓
	SACRAMENTO Station Improvements Install a ticket vending machine	Sacramento	CCRP-PTA	2000-01	\$ 40,000	CCJPA	2/15/01	CCJPA	2/15/01	✓
	SACRAMENTO Station Improvements	Sacramento	MCIP-PTA	2001-02	\$ 1,000	Caltrans	6/17/02	Caltrans	6/17/02	✓
	SACRAMENTO Station Improvements Purchase computer, equipment, and software for bus coordinator	Sacramento	MCIP-PTA	2001-02	\$ 1,000	CCJPA	7/5/02	CCJPA	7/5/02	
	SACRAMENTO Station continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Install station and platform benches, lighting, and sidewalk planters									
	SACRAMENTO Station Improvements Install new security desk	Sacramento	MCIP-PTA	2003-04	\$ 34,100	Caltrans	9/12/03	Caltrans	9/12/03	
	SACRAMENTO Station Improvements	Sacramento	MCIP-PTA	2002-03	\$ 63,194	CCJPA	8/18/03	CCJPA	8/18/03	
	SACRAMENTO Station Improvements	Sacramento	MCIP-PTA	2002-03	\$ 63,194	Caltrans	9/12/03	Caltrans	9/12/03	
	SACRAMENTO Station Improvements Relocate and modify ticket counter	Sacramento	Amtrak	2002-03	\$ 140,000	Amtrak		Amtrak		
	SACRAMENTO Station Improvements Repair damaged platform	Sacramento	MCIP-PTA	2002-03	\$ 9,253	CCJPA	8/18/03	CCJPA	8/18/03	
	SACRAMENTO Station Improvements Install water line to service passenger trains	Sacramento	MCIP-PTA	2002-03	\$ 18,813	CCJPA	8/18/03	CCJPA	8/18/03	
	SACRAMENTO Station Improvements Purchase and install security cameras	Sacramento	MCIP-PTA	2002-03	\$ 16,465	Caltrans	9/29/03	Caltrans	9/29/03	✓
	SACRAMENTO Station Improvements	Sacramento	MCIP-PTA	2003-04	\$ 5,400	Caltrans	10/31/03	Caltrans	10/31/03	
	SACRAMENTO Station Improvements Install bike rack, bus clerk kiosk, and computer	Sacramento	MCIP-PTA	2003-04	\$ 5,400	CCJPA	10/31/03	CCJPA	10/31/03	
	SACRAMENTO Station	Sacramento	TEA-21#	2003-04	\$ 600,000					
	<i>Section 1602, Item 1322</i>									
	SACRAMENTO Station	Sacramento	RSTP	2003-04	\$900,000					
	SACRAMENTO Station	Sacramento	City	2003-04	\$450,000					
	SACRAMENTO Station	Sacramento	RSTP	2004-05	\$700,000					
	Preliminary engineering and environmental review									
	SACRAMENTO Station		TOTAL ALL PROJECTS		\$ 11,554,269					
	DAVIS Station Improvements	Yolo	IFP-TP&R	1977-78	\$ 40,000					✓
	DAVIS Station Improvements Construct platform improvements	Yolo	Amtrak	1977-78	\$ 40,000	Amtrak		Amtrak		✓
	DAVIS Station Improvements - Phase I Prepare plans, specifications, estimates and environmental documents	Yolo	IFP-TP&D	1980-81	\$ 62,000	SB1750 §1(a)(15)	7/18/78	Caltrans	1/28/81	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	IFP-TP&D	1981-82	\$ 270,858	1981 STIP		MT-82-18	4/30/82	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	IFP-TP&D	1981-82	\$ 65,656	Caltrans	4/20/82	Caltrans	4/20/82	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	IFP-TP&D	1981-82	\$ 78,100	Caltrans	6/3/82	Caltrans	6/3/82	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	IFP-TP&D	1982-83	\$ 627,840	Caltrans	6/29/83	Caltrans	6/29/83	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	City	1984-85	\$ 200,246					✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	TCI-TP&D	1986-87	\$ 224,000	1986 STIP		MT-87-13	8/20/87	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	TCI-PVEA	1987-88	\$ 16,000	1987 STIP		MT-88-17	1/22/88	✓
9032	DAVIS Station Improvements - Phases II, IIIa, IIIb Construct interior improvements, loading platform, landscaping, bicycle and automobile parking	Yolo	TCI-TP&D	1989-90	\$ 119,200	MT-89-10	3/23/89	MT-90-3	8/24/89	✓
1902	DAVIS Station Improvements - Phase IVa	Yolo	TCI-TP&D	1991-92	\$ 63,000	MT-91-21	3/21/91	MFP-92-25	5/5/93	✓
	DAVIS Station Improvements - Phase IVa Prepare preliminary engineering for station improvements and plan parking lot expansion	Yolo	City	1991-92	\$ 65,000					✓
1905	DAVIS Station Improvements - Phase IVb	Yolo	TCI-TP&D	1992-93	\$ 330,000	MT-92-1	3/19/92	MFP-94-47	5/2/95	✓
	DAVIS Station Improvements - Phase IVb Prepare final engineering and design, and acquire right of way for station improvements	Yolo	City	1992-93	\$ 35,000					✓
	DAVIS Station Improvements - continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	DAVIS Station Improvements - Phase IVc Prepare final engineering and design, and acquire right of way for station improvements	Yolo	City	1993-94	\$ 45,000					✓
	DAVIS Station Improvements Repair station roof	Yolo	MCIP-TP&D	1994-95	\$ 1,300	Caltrans	12/14/95	Caltrans	12/14/95	✓
R491TA	DAVIS Station Improvements - Phase V	Yolo	TCI-TP&D	1994-95	\$ 125,000	G-94-15	9/14/94	MFP-96-01	7/11/96	✓
	DAVIS Station Improvements - Phase V	Yolo	City	1994-95	\$ 31,010					✓
R491TB	DAVIS Station Improvements - Phase V	Yolo	TCI-PTA	1995-96	\$ 150,000	G-95-03	3/30/95	MFP-97-45	1/14/98	✓
	DAVIS Station Improvements - Phase V Design, site preparation and security fencing for parking expansion	Yolo	City	1995-96	\$ 16,391					✓
R491TC	DAVIS Station Improvements - Phase VIa Build drop-off area to serve expanded parking lot and pedestrian crossing gate	Yolo	TCI-PTA	1996-97	\$ 61,271	G-96-05	3/28/96	MFP-97-45	1/14/98	✓
R490SA	DAVIS Station Improvements - Phase VIb	Yolo	IRR-SHA	1996-97	\$ 646,672	•G-96-10 1996 STIP Resolutions approved and allocated \$1,460,000; balance for Sacramento (\$785,070) and Suisun/Fairfield (\$28,258) station platforms	5/1/96	•MBFP-96-01	9/19/96	✓
	DAVIS Station Improvements - Phase VIb Construct minimum 800 foot 8 inch above top of rail platform with tactile edge	Yolo	Bond 116	1996-97	\$ 8,931	•PA-96-26 Resolutions approved and allocated \$1,540,000; balance for Sacramento (\$1,967), Suisun-Fairfield (\$138,407), Martinez (\$695,348) and Richmond (\$695,347) station platforms	9/19/96	•MBFP-96-01	9/19/96	✓
R491TD	DAVIS Station Improvements - Phase VII	Yolo	TCI-PTA	1997-98	\$ 200,000	G-97-03	4/2/97	MFP-97-45	1/14/98	✓
	DAVIS Station Improvements - Phase VII Construct 135 parking spaces, 50 bicycle spaces, 4-6 bus spaces	Yolo	City	1997-98	\$ 196,300					✓
R491SE	DAVIS Station Improvements - Phase VII	Yolo	ITIP-SHA	1999-00	\$ 580,000	G-98-08 1998 STIP	6/2/98	MFP-99-17	1/19/00	✓
452154L	DAVIS Station Improvements - Phase VII	Yolo	STP-TEA	1999-00	\$ 147,000	G-94-05	3/30/94	FP-99-90	6/15/00	✓
	DAVIS Station Improvements - Phase VII Landscape station, including paved walkways, extended paved waiting area, addition of shade trees, bike lockers, benches and lighting	Yolo	City	1999-00	\$ 200,000					✓
	DAVIS Station Improvements Install station and informational signage	Yolo	MCIP-PTA	1997-98	\$ 9,090	Caltrans	9/30/98	Caltrans	9/30/98	✓
	DAVIS Station Improvements Purchase electric passenger assistance cart	Yolo	MCIP-PTA	1997-98	\$ 6,523	Caltrans	9/30/98	Caltrans	9/30/98	✓
	DAVIS Station Improvements Purchase and install directional signs and repair platform fencing	Yolo	MCIP-PTA	1998-99	\$ 5,616	CCJPA	9/30/99	Caltrans	9/30/99	✓
	DAVIS Station Improvements Renovate historic ticket office in Davis Depot as a city transit office	Yolo	GASF	1998-99	\$ 15,000	GASF	11/10/98	GASF	11/10/98	✓
	DAVIS Station Improvements - continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	DAVIS Station Improvements Construct ADA improvements to curb ramp, grade crossing ramps, signage, restroom, and ticket counter	Yolo	ITIP-SHA	1998-99	\$ 13,533	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	DAVIS Station Improvements Install self-service ticket vending machine	Yolo	MCIP-PTA	1999-00	\$ 3,700	CCJPA	5/25/00	Caltrans	5/25/00	✓
	DAVIS Station Improvements Modernize restrooms including installation of automatic sinks and flushers; upgrade platform lighting and related repairs	Yolo	MCIP-PTA	2000-01	\$ 10,000	CCJPA	12/14/00	Caltrans	12/14/00	✓
	DAVIS Station		TOTAL ALL PROJECTS		\$ 5,339,237					
R706TB	FAIRFIELD - PEABODY ROAD Station@	Solano	TCI-PTA	1995-96	\$ 402,000	G-95-03	3/30/95	MFP-97-51	3/31/98	✓
						<i>Resolution G-95-03 provides station construction is subject to implementation of 10-train service level</i>				
R662TA	FAIRFIELD - PEABODY ROAD Station@ @Acquire right of way, prepare environmental documentation	Solano	TCI-SHA	1997-98	\$ 498,000	SA-96S-54#	3/31/98	MFP-97-51	3/31/98	✓
						# - As modified by Allocation Resolution MFP-97-51 Resolution G-94-08 (3/20/1994) provides station construction is subject to implementation of 10-train service level				
						<i>Resolution G-97-03 (4/2/1997) extended programming commitment for one year</i>				
R889SA	FAIRFIELD - PEABODY ROAD Station	Solano	City	2001-02	\$ 950,000					
	FAIRFIELD - PEABODY ROAD Station	Solano	City	2001-02	\$ 475,000					
	FAIRFIELD - PEABODY ROAD Station*	Solano	RTIP-SHA	2001-02	\$ 125,000	SA-00S-027	6/6/01	MFP-01-08	12/12/01	
	FAIRFIELD - PEABODY ROAD Station	Solano	FTA-\$5309	2002-03	\$ 492,000					
	FAIRFIELD - PEABODY ROAD Station	Solano	RTIP-SHA	2003-04	\$ 125,000	SA-02S-80	6/26/03			
	FAIRFIELD - PEABODY ROAD Station Construct station including, bus transfer facility and parking lot * Prepare preliminary engineering studies and final project report for new station.	Solano	RTIP-SHA	2004-05	\$ 2,125,000	SA-02S-80	6/26/03			
						<i>2002 STIP</i>				
	FAIRFIELD - PEABODY ROAD Station		TOTAL ALL PROJECTS		\$ 5,192,000					
	SUISUN-FAIRFIELD Station Improvements	Solano	IFP-TP&R	1977-78	\$ 18,904					✓
	SUISUN-FAIRFIELD Station Improvements Construct platform improvements	Solano	Amtrak	1977-78	\$ 18,904	Amtrak		Amtrak		✓
	SUISUN-FAIRFIELD Station Improvements Conduct feasibility study, prepare final construction plans, specifications and cost estimates and environmental documentation	Solano	IFP-TP&R	1981-82	\$ 36,000	SB1750 §1(a)	7/18/78	Caltrans	1/16/81	✓
9019	SUISUN-FAIRFIELD Station Purchase & Rehabilitation	Solano	TCI-TP&D	1990-91	\$ 500,000	MT-91-5	7/11/90	MT-91-7	9/20/90	✓
	SUISUN-FAIRFIELD Station Purchase & Rehabilitation Purchase station property, relocate SP crews, construct parking lots and lighting, rehabilitate building exterior and interior	Solano	City	1990-91	\$ 500,000					
	SUISUN-FAIRFIELD Station Improvements - continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9051	SUISUN-FAIRFIELD Station Platform	Solano	Bond 116	1991-92	\$ 200,000	•PA-91-03	11/14/91	•BFP-91-8	11/14/91	✓
8000	SUISUN-FAIRFIELD Station Pedestrian Mall - Phase I	Solano	TCI-TP&D	1991-92	\$ 750,000	MT-91-21	3/21/91	MFP-91-4	12/11/91	✓
8001	SUISUN-FAIRFIELD Station Improvements - Phase II	Solano	TCI-TP&D	1992-93	\$ 983,998	MT-92-1	3/19/92	MFP-92-16	11/4/92	✓
	Acquire right-of-way and station, construct expanded and improved driveway, street, and pedestrian access to/from station, new platform and park and ride lot					Resolutios approved and allocated \$1,000,000				
	SUISUN-FAIRFIELD Station Improvements	Solano	TP&D	1995-96	\$ 26,378	MFA-96-02	9/19/96	MFA-96-02	9/19/96	✓
	Acquire and install a self service ticket vending machine (Subsequently moved to Fremont [Centerville] Station)					Resolution approved \$98,000 and amends Resolution MFP 95-57 (6/5/1996)				
R490SA	SUISUN-FAIRFIELD Station Improvements	Solano	IRR-SHA	1996-97	\$ 28,258	•G-96-10	5/1/96	•MBFP-96-01	9/19/96	✓
						1996 STIP Resolutions approved and allocated \$1,460,000; balance for Sacramento (\$785,070) and Davis (\$646,672) station platforms				
	SUISUN-FAIRFIELD Station Improvements	Solano	Bond 116	1996-97	\$ 138,407	•PA-96-26	9/19/96	•MBFP-96-01	9/19/96	✓
	Construct 600 foot 8 inch above top of rail platform with tactile edge					Resolutions approved and allocated \$1,540,000; balance for Sacramento (\$1,967), Davis (\$8,931), Martinez (\$695,348) and Richmond (\$695,347) station platforms				
R663TA	SUISUN-FAIRFIELD Station Improvements	Solano	TCI-PTA	1997-98	\$ 591,000	G-97-03	4/2/97	MFP-99-22	5/11/00	✓
	Acquire right-of-way and construct new parking lot on north side of tracks with landscaping improvements									
	SUISUN-FAIRFIELD Station Improvements	Solano	ITIP-SHA	1998-99	\$ 22,223	•G-98-08	6/2/98	•MFP-98-18	2/17/99	✓
	Construct ADA improvements to ramps, handrails,signage, striping, replace asphalt filler between platform and three pedestrian track crossings, and renovate restrooms					1998 STIP Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	SUISUN-FAIRFIELD Station Improvements	Solano	MCIP-PTA	2000-01	\$ 28,185	CCJPA	2/15/01	CCJPA	2/15/01	✓
	Install a ticket vending machine									
	SUISUN-FAIRFIELD Station Improvements	Solano	MCIP-PTA	2000-01	\$ 1,544	CCJPA	3/9/01	CCJPA	3/9/01	✓
	Repair platform tiles									
	SUISUN-FAIRFIELD Station Improvements	Solano	MCIP-PTA	2002-03	\$ 14,500	CCJPA	2/19/03	CCJPA	2/19/03	
	Repair center platform detectable warning tiles									
	SUISUN-FAIRFIELD Station	TOTAL ALL PROJECTS				\$ 3,858,301				
MARTINEZ Station - For this station, see Section B, San Joaquin Route										
	HERCULES Station#	Contra Costa	TCRF	2000-01	\$ 100,000	•TA-01-01	1/18/01	TCPD-01-01	1/24/01	✓
	#Initiate preliminary environmental and engineering work					- Caltrans Portion of \$3,000,000 TCRF Project 12 for Hercules Station; balance (\$2,900,000) for design and construction				
	HERCULES Station	Contra Costa	TCRF	2003-04	\$ 2,900,000					
						Portion of \$3,000,000 TCRF Project 12 for Hercules Station; balance (\$100,000) for environmental and engineering				
	HERCULES Station	Contra Costa	RTIP-SHA	2006-07	\$ 3,000,000	G-02-04	4/4/02			
	Design and construct 600 ft by 15 ft wide center platform, additional platforms, parking structure, realign existing track, and install passenger shelters for new station					2002 STIP				
	HERCULES Station	TOTAL ALL PROJECTS				\$ 6,000,000				
RICHMOND Station - For this station, see Section B, San Joaquin Route										

INTERCITY RAIL CAPITAL PROGRAM

Section C: *Capitol Corridor* Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	BERKELEY Station Construct passenger shelter; repair, pave and stripe platforms; install lighting	Alameda	SB 620-TP&D	1985-86	\$ 45,040					✓
	BERKELEY Station Improvements Install enclosure for portable wheelchair	Alameda	MCIP-TP&D	1988-89	\$ 5,635	Caltrans		Caltrans		✓
	BERKELEY Station Improvements Install fencing, lighting, trash receptacles, signs, benches and remove existing shelter and banners	Alameda	MCIP-PTA	1998-99	\$ 23,975	CCJPA	9/15/99	CCJPA	9/15/99	✓
	BERKELEY Station Improvements Construct ADA improvements including new concrete grade crossings, restrip crosswalk markings, and remove and dispose of existing asphalt platforms	Alameda	ITIP-SHA	1998-99	\$ 85,024	•G-98-08 1998 STIP	6/2/98	•MFP-98-18	2/17/99	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
990050	BERKELEY Station Improvements	Alameda	STP-TEA	2000-01	\$ 641,000	MTA TIP-Regional TEA	9/27/00			
	BERKELEY Station Improvements Construct improvements to station platform, transit plaza and surrounding area, including lighting, pedestrian access, cleaning and painting, signage, seating, bicycle access, fencing and sidewalk improvements.	Alameda	City	2000-01	\$ 918,000					
R691FC	BERKELEY Station Improvements	Alameda	STP-TEA	2000-01	\$ 280,000	00H-044-17 SHOPP Amendment	10/13/00	FP-00-56	1/18/01	
	BERKELEY Station Improvements Construct improvements including informational kiosk, sculptural and protective railings and fencing, additional pedestrian lighting and landscaping	Alameda	City	2000-01	\$ 37,000					
	BERKELEY Station Improvements Construct improvements including fencing, pedestrian crossing track panels, 8-inch top-of-rail platform, and related safety improvements	Alameda	MCIP-PTA	2002-03	\$ 98,000	CCJPA	5/12/03	CCJPA	5/12/03	
	BERKELEY Station Improvements Design, develop, and install outdoor ticket vending machines	Alameda	MCIP-PTA	2002-03	\$ 75,000	CCJPA	8/13/03	CCJPA	8/13/03	
	BERKELEY Station Improvements Install crossing panels, track upgrades, and other infrastructure improvements	Alameda	CCPR-PTA	2003-04	\$ 158,000	CCJPA	9/9/03	CCJPA	9/9/03	
	BERKELEY Station	TOTAL ALL PROJECTS			\$ 2,366,674					
	EMERYVILLE Station									
	SAN FRANCISCO - FERRY BUILDING Bus Station									
	SAN FRANCISCO - 4th AND TOWNSEND Bus Station									
	OAKLAND JACK LONDON SQUARE Station									
R538SA	OAKLAND COLISEUM Station	Alameda	TCI-SHA	1997-98	\$ 369,500	G-97-03	4/2/97	MFP-97-58	6/2/98	✓
	OAKLAND COLISEUM Station Perform preliminary engineering and design for new station, including permits and environmental clearance	Alameda	PTA	2001-02	\$ 160,000					
	OAKLAND COLISEUM Station Improvements - continued on next page									

Section C: Capitol Corridor
Auburn-Sacramento-Oakland-San Jose

- Indicates this funding source was split into two or more projects
Division of Rail - 5/25/04

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	FREMONT (Centerville) Station Improvements Construct 200 foot long, 8 inch above top of rail temporary platform on south side of tracks, including a 300 foot fence between the two mainline tracks	Alameda	MCIP-PTA	1999-00	\$ 60,691	CCJPA	2/16/00	CCJPA	2/16/00	✓
	FREMONT (Centerville) Station Improvements Install self service ticket vending machine	Alameda	MCIP-PTA	1999-00	\$ 10,270	CCJPA	3/17/00	CCJPA	3/17/00	✓
	FREMONT (Centerville) Station Improvements Install 3 trainmen walkways to the platforms	Alameda	MCIP-PTA	1999-00	\$ 21,375	CCJPA	9/6/00	CCJPA	9/6/00	✓
	FREMONT (Centerville) Station Improvements Construct passenger shelters for waiting and track area	Alameda	GASF	2000-01	\$ 25,000	GASF	7/7/00	GASF	7/7/00	
	Fremont (Centerville) Station Improvements Purchase right of way and construct parking improvements	Alameda	IRR-SHA	2002-03	\$ 1,205,000	G-02-04 2002 STIP	4/4/02	MFP-02-21	5/22/03	
	FREMONT (Centerville) Station									
	SANTA CLARA/GREAT AMERICA Station Construct temporary (top of rail) platform, including site preparation	Santa Clara	MCIP-TP&D	1990-91	\$ 39,040	Caltrans	5/12/93	Caltrans	5/12/93	✓
	SANTA CLARA/GREAT AMERICA Station Provide aggregate base rock for temporary platform	Santa Clara	City	1990-91	\$ 28,110					✓
9051B	SANTA CLARA/GREAT AMERICA Station Construct new station with platforms, walkways, benches, wheelchair lift and lighting	Santa Clara	Bond 116	1992-93	\$ 880,752	•PA-91-03	11/14/91	•BFP-91-19 Resolution allocated \$1,220,000	4/10/92	
	SANTA CLARA/GREAT AMERICA Station Imps Acquire easements for pedestrian/bicycle access across tracks	Santa Clara	MCIP-TP&D	1996-97	\$ 12,348	Caltrans	9/30/97	Caltrans	9/30/97	✓
	SANTA CLARA/GREAT AMERICA Station Imps Retrofit 1,600 square feet of platform tile	Santa Clara	MCIP-PTA	1997-98	\$ 60,248	Caltrans	6/25/98	Caltrans	6/25/98	✓
	SANTA CLARA/GREAT AMERICA Station Imps Install station and informational signage	Santa Clara	MCIP-PTA	1997-98	\$ 12,128	Caltrans	9/30/98	Caltrans	9/30/98	✓
	SANTA CLARA/GREAT AMERICA Station Imps Construct stairway between platform and Tasman Drive overpass	Santa Clara	SCVTA	1997-98	\$ 420,000					✓
R882SA	SANTA CLARA/GREAT AMERICA Station Imps#	Santa Clara	MCIP-PTA	2000-01	\$ 29,907	CCJPA	12/15/00	CCJPA	12/15/00	✓
	SANTA CLARA/GREAT AMERICA Station Imps	Santa Clara	ITIP-SHA	2000-01	\$ 1,000,000	G-00-32	12/6/00	MFP-00-15	2/21/01	
	SANTA CLARA/GREAT AMERICA Station Imps	Santa Clara	City	2000-01	\$ 300,000					
	SANTA CLARA/GREAT AMERICA Station Imps Construct platform expansion including additional passenger shelters, public address system and lighting improvements; extend shuttle access road to station and add 150 -200 parking spaces	Santa Clara	SCVTA	2000-01	\$ 300,000					
	SANTA CLARA/GREAT AMERICA Station Imps # Design and engineering funding									
	SANTA CLARA/GREAT AMERICA Station Imps Design, develop, and install outdoor ticket vending machines	Santa Clara	MCIP-PTA	2002-03	\$ 75,000	CCJPA	8/13/03	CCJPA	8/13/03	
	SANTA CLARA/GREAT AMERICA Station									
	TOTAL ALL PROJECTS				\$ 3,157,533					

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SAN JOSE Station Improvements Δ	Santa Clara	TCI-TP&D	1983-84	\$ 80,000	1983 STIP		MT-84-14	10/21/83	✓
	SAN JOSE Station Improvements §	Santa Clara	TCI-TP&D	1985-86	\$ 60,000	¶1985 STIP		•MT-86-14	2/27/86	✓
	SAN JOSE Station Improvements	Santa Clara	UMTA §3	1986-87	\$ 2,260,000	¶				✓
	SAN JOSE Station Improvements	Santa Clara	TCI-TP&D	1987-88	\$ 1,220,000	¶1986 STIP		•MT-87-15	8/20/87	✓
	SAN JOSE Station Improvements ∞	Santa Clara	SCCTD	1987-88	\$ 1,700,000	¶				✓
								<i>Per Resolution MT-87-15</i>		
	SAN JOSE Station Improvements	Santa Clara	TCI-TP&D	1987-88	\$ 250,000	1987 STIP		MT-88-3	2/26/88	✓
	SAN JOSE Station Improvements	Santa Clara	UMTA §3	1987-88	\$ 1,380,000	¶				✓
	SAN JOSE Station Improvements	Santa Clara	UMTA §3	1988-89	\$ 960,000	¶				✓
	SAN JOSE Station Improvements	Santa Clara	TCI-SHA	1989-90	\$ 783,409	¶ MT-89-10	3/23/89	•MT-90-5	9/20/89	✓
	SAN JOSE Station Improvements	Santa Clara	TCI-TP&D	1989-90	\$ 158,397	¶ MT-89-10	3/23/89	•FMT-90-8	9/20/89	✓
	Renovate historical San Jose station on Cahill Street, including parking lot acquisition and improvements; modify track configuration at Cahill Yard					¶ - Represents estimated 20% share for San Jose station of this entire project which also included the new Peninsula Commute Service station at Tamien and construction of new tracks and signal installations between the San Jose (Cahill Street) and Tamien stations				
	Δ - Site location study including preliminary planning, environmental documentation									
	§ - Final engineering and design									
	∞ - Contribution of right-of-way									
	SAN JOSE Station Improvements	Santa Clara	Amtrak	1993-94	\$ 42,000	Amtrak 94-060	1994	Amtrak 94-060	1994	✓
	Improve ticket office and waiting room areas									
R489TA	SAN JOSE Station Improvements	Santa Clara	TCI-TP&D	1994-95	\$ 720,000	G-94-15	9/14/94	MFP-95-18	11/28/95	✓
	SAN JOSE Station Improvements	Santa Clara	Amtrak	1995-96	\$ 271,998	Amtrak 96-213	1996	Amtrak 96-213	1996	✓
	Construct 600 foot 8 inch above top of rail platform with tactile edge, lift, lighting, canopy and public address system on Track 1, supplemented by 600 foot top of rail platform for <i>Coast Starlight</i>									
	SAN JOSE Station Improvements	Santa Clara	Bond 116	1994-95	\$ 201,240	•PA-93-52	12/15/93	BFP-94-31	10/19/94	✓
	SAN JOSE Station Improvements	Santa Clara	Bond 116	1995-96	\$ 59,385	•PA-93-52	12/15/93	BFP-95-13	8/16/95	✓
						<i>Above two resolutions approved and allocated \$2,421,825; balance for San Jose Station Improvements (see below) (\$257,000) and ADA upgrades at 9 other Peninsula Commute Service stations (Key Station Accessibility Project)(\$2,105,440)</i>				
	SAN JOSE Station Improvements	Santa Clara	FTA §9	1995-96	\$ 1,042,500					✓
	Construct improvements to conform to ADA requirements including installation of rubberized pedestrian track crossings, detectable warning tiles, directional bar mats, automatic door equipment, visual paging system, wheelchair lifts and concrete ramps; reconstruct platform ramps and install wheelchair lift from station entrance to pedestrian tunnel									
	SAN JOSE Station Improvements continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SAN JOSE Station Improvements Install utilities for electronic information kiosk	Santa Clara	MCIP-TP&D	1994-95	\$ 1,625	Caltrans	3/14/95	Caltrans	3/14/95	✓
	SAN JOSE Station Improvements Repair station door jambs	Santa Clara	MCIP-TP&D	1994-95	\$ 6,129	Caltrans	12/15/95	Caltrans	12/15/95	✓
	SAN JOSE Station Improvements Construct office space for bus coordinator	Santa Clara	MCIP-PTA	1997-98	\$ 9,678	Caltrans	6/25/98	Caltrans	6/25/98	✓
	SAN JOSE Station Improvements Purchase electric passenger assistance cart	Santa Clara	MCIP-PTA	1997-98	\$ 6,481	Caltrans	9/30/98	Caltrans	9/30/98	✓
	SAN JOSE Station Improvements	Santa Clara	PCJPB	1999-00	\$ 1,825,000					
	SAN JOSE Station Improvements	Santa Clara	FTA \$5307	2000-01	\$ 3,426,000					
	SAN JOSE Station Improvements	Santa Clara	CMAQ	2000-01	\$ 2,438,000	TIP# JPB 991001				
	SAN JOSE Station Improvements	Santa Clara	CMAQ	2001-02	\$ 3,376,000	TIP# JPB 991001				
	SAN JOSE Station Improvements	Santa Clara	PCJPB	2000-01	\$ 917,000					
	SAN JOSE Station Improvements	Santa Clara	PCJPB	2001-02	\$ 439,000					
	SAN JOSE Station Improvements	Santa Clara	Bond-116	2002-03	\$ 257,000	•PA-93-52 12/15/93 •PA-93-52 12/15/93		•BFP-94-31 10/19/94 •BFP-93-13 8/16/95		
						Above resolutions approved and allocated \$2,421,825; balance for San Jose Station Improvements (see above) (\$59,385) and ADA upgrades at 9 other Peninsula Commute Service stations (Key Station Accessibility Project)(\$2,105,440)				
	SAN JOSE Station Improvements Rebuild and reconfigure tracks; platforms and terminal facilities (including pedestrian subways) will be compliant with ADA; signal, bridge and civil work and build new tracks at Diridon Station	Santa Clara	RTIP-SHA	2002-03	\$ 2,606,000	G-00-32 12/6/00 2000 STIP		MFP-02-20 5/22/03		
	SAN JOSE Station Improvements Replace public address system with five new speakers (two inside, three outside) and new amplifiers	Santa Clara	MCIP-PTA	2000-01	\$ 4,200	CCJPA	1/29/01	CCJPA	1/29/01	✓
	SAN JOSE Station		TOTAL ALL PROJECTS		\$ 26,501,042					

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Portable Wheelchair Lifts Acquire 14 wheelchair lifts for route stations	Multiple	MCIP-TP&D	1990-91	\$ 59,308	Caltrans		Caltrans		✓
	Miscellaneous Station Equipment Acquire tractors, baggage floats, sweepers and forklifts for route stations	Multiple	Amtrak	1995-96	\$ 111,000	•Amtrak 96-221	1996	•Amtrak 96-221	1996	✓
						<i>Represents half of \$222,000 project for Capitol and San Joaquin Routes</i>				
R290TA	ADA Compliance - Phase I Conduct Amtrak statewide field survey of intercity stations to determine needed upgrades to comply with ADA requirements for access compliance and state laws	Multiple	MCIP-TP&D	1994-95	\$ 50,000	•MFP-94-19	10/19/94	•MFP-94-19	10/19/94	✓
						<i>Portion of \$150,000 project for all three corridors</i>				
R5546A	ADA Compliance - Phase II	Multiple	Bond 116	1995-96	\$ 120,606	•PA-96-03	1/17/96	•BFP-95-38	1/17/96	✓
						<i>Resolutions approved and allocated \$200,000 As made available by Resolution PA-94-16 (7/6/94)</i>				
	ADA Compliance - Phase II Prepare final plans, specifications and cost estimates of the ADA upgrades identified in Phase I	Multiple	PTA	2000-01	\$ 130,000	Caltrans	3/1/01	Caltrans	3/1/01	
	Platform Safety Striping Install 5,000 feet of platform safety striping at various stations	Multiple	MCIP-PTA	1997-98	\$ 6,786	Caltrans	6/25/98	Caltrans	6/25/98	✓
	Corridor Station Signs Install 15 platform signs with system route maps, timetables and local transit information	Multiple	CCRP-PTA	1999-00	\$ 18,761	CCJPA	9/27/99	CCJPA	9/27/99	
	Real Time Message Signs	Multiple	ITIP-SHA	1998-99	\$ 751,215	•G-98-08	6/2/98	•MFP-98-19	2/17/99	✓
						<i>1998 STIP Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	Real Time Message Signs*	Multiple	CCRP-PTA	1999-00	\$ 45,843	CCJPA	4/27/00	CCJPA	4/27/00	✓
	Real Time Message Signs#	Multiple	CCRP-PTA	1999-00	\$ 22,305	CCJPA	1/10/01	CCJPA	1/10/01	✓
R674SA	Real Time Message Signs	Multiple	ITIP-SHA	1999-00	\$ 492,478	SA-98S-40	7/14/99	MFP-99-19	2/23/00	
						<i>1998 STIP Augmentation Resolutions approved and allocated \$500,000</i>				
	Real Time Message Signs	Multiple	CC-RC	2001-02	\$ 287,522					
	Real Time Message Signs Install real time message signs to provide train arrival and departure time information at each of the 17 Capitol Corridor stations * Prepare Plans, specifications and cost estimates # Develop request for proposals to install signs	Multiple	MCIP-PTA	2002-03	\$ 176,307	CCJPA	6/13/02	CCJPA	6/13/02	
	Infoposts Replace 60 existing Infopost signs with 60 new signs	Multiple	MCIP-PTA	2000-01	\$ 13,800	CCJPA	4/12/01	CCJPA	4/12/01	✓
	Minor Capital Project Management Purchase office and computer equipment for use by Amtrak	Multiple	MCIP-PTA	2001-02	\$ 4,700	Caltrans	2/27/02	Caltrans	2/27/02	
	Multiple Station Projects									
	TOTAL ALL PROJECTS				\$ 2,290,631					
	TOTAL ALL STATION PROJECTS				\$81,657,566					

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
TRACK AND SIGNAL PROJECTS										
R560SA	Auburn Area Track and Signal Improvements Upgrade track and signals in Auburn area	Placer	ITIP-SHA	1999-00	\$ 350,000	•G-98-08 1998 STIP SA-98S-135 (6/15/2000) approved this amount	6/2/98	MFP-00-10	11/2/00	
Auburn Area Track and Signal Improvements					TOTAL ALL PROJECTS	\$ 350,000				
	Placer County Signal Improvements Install CTC for reverse signaled operation on Track 2 (Eastbound Main) between Bowman and Newcastle	Placer	UPRR	1997-98	\$ 500,000	UPRR		UPRR		
Placer County Signal Improvements					TOTAL ALL PROJECTS	\$ 500,000				
R779SA	Roseville - Sacramento Third Main Track#	Placer	ITIP-SHA	2000-01	\$ 252,000	•G-98-08 1998 STIP SA-98S-135R (7/20/2000) approved this amount	6/2/98	MFP-00-10	11/2/00	
R779SA	Roseville - Sacramento Third Main Track#	Placer	RTIP-SHA	2000-01	\$ 198,000	•G-98-08 1998 STIP SA-98S-135R (7/20/2000) approved this amount	6/2/98	MFP-00-10	11/2/00	
	Roseville - Sacramento Third Main Track#	Multiple	ITIP-SHA	2005-06	\$ 3,530,000	G-02-04 2002 STIP	4/4/02			
	Roseville - Sacramento Third Main Track Construct third main track, including signal modification and station track changes at Roseville # Prepare engineering and environmental documentation to construct a third main track	Multiple	RTIP-SHA	2006-07	\$ 3,000,000	G-02-04 2002 STIP	4/4/02			
Roseville - Sacramento Third Main Track					TOTAL ALL PROJECTS	\$ 6,980,000				
	Aerial Base Mapping (Roseville-San Jose) Perform aerial photography resulting in the delivery of Scale Accurate Digital Imagery (SADI) and one set of flight line indexes	Multiple	MCIP-PTA	2001-02	\$ 30,340	CCJPA	5/2/02	CCJPA	5/2/02	
Aerial Base Mapping (Roseville-San Jose)					TOTAL ALL PROJECTS	\$ 30,340				
	Sacramento - Emeryville Track and Signal Improvements Evaluate access and user fees paid by commuter rail agencies to railroads as part of contract process	Multiple	MCIP-TP&D	1994-95	\$ 2,225	Caltrans	1/19/96	Caltrans	1/19/96	✓
9058	Sacramento - Emeryville Track and Signal Improvements	Multiple	Bond 116	1994-95	\$ 28,123,000	•PA-94-17 As reduced by Resolution BFA-97-01 (7/8/1997); balance of \$12,327,000 (replaced by TCI funding shown below) was reprogrammed to Oakland Maintenance Facility in Resolution PA-99-26 (12/8/1999)	7/7/94	•BFP-94-04	7/7/94	✓
R296TA	Sacramento - Emeryville Track and Signal Improvements	Multiple	TCI-SHA	1995-96	\$ 12,327,000	SA-96S-31 Funding source changed from TP&D to SHA in technical amendment approved 12/10/97	5/1/97	MFP-96-44	6/5/97	✓
	Sacramento - Emeryville Track and Signal Improvements Construct track and signal improvements between Sacramento and Emeryville: 60 miles of CWR, 52.7 miles of relaid welded rail, ties, ballast, rehabilitate switches and road crossings, new crossovers, CTC and signal improvements to improve speed, reliability and capacity	Multiple	UPRR	1997-98	\$ 19,766,907 Subject to increase	UPRR Resolution G-96-08 (3/29/1996) found agreement on 2/20/96 between SPTC and Caltrans consistent with CTC principles in prior resolutions Project implemented in conjunction with Emeryville-Martinez Track and Signal Improvements Project (\$16,376,109) on San Joaquin Route		UPRR		✓
Sacramento - Emeryville Track and Signal Improvements					TOTAL ALL PROJECTS	\$ 60,219,132				

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Sacramento - San Jose C-Plates	Multiple	MCIP-PTA	1998-99	\$ 12,240	CCJPA	8/10/99	CCJPA	8/10/99	✓
	Sacramento - San Jose C-Plates Δ	Multiple	ACE	1998-99	\$ 1,280					✓
	Sacramento - San Jose C-Plates	Multiple	MCIP-PTA	2000-01	\$ 3,925	CCJPA	5/18/01	CCJPA	5/18/01	✓
	Sacramento - San Jose C-Plates	Multiple	MCIP-PTA	2000-01	\$ 2,616	CCJPA	7/10/01	CCJPA	7/10/01	✓
	Install C-Plates on signals to permit passenger trains to operate at higher speeds on certain restrictive signals									
	Δ - Covers 50% of cost for route segment between Niles Junction and San Jose									
	Sacramento - San Jose C-Plates		TOTAL ALL PROJECTS		\$ 20,061					
R887SA	Yolo Causeway Second Main Track#	Yolo	ITIP-SHA	2001-02	\$ 2,200,000	G-00-32 2000 STIP	12/6/00	MFP-00-17	3/28/01	
	Yolo Causeway Second Main Track	Yolo	PTA	2001-02	\$ 20,600,000	01 Budget Act Item 2660-301-0046(1)(c)	7/26/01	01 Budget Act Item 2660-301-0046(1)(c)	7/26/01	
	Construct six miles of second main track between Davis and West Sacramento across the Yolo Causeway, including three universal crossovers and signaling									
	# Prepare environmental documentation and engineering									
	Yolo Causeway Second Main Track		TOTAL ALL PROJECTS		\$ 22,800,000					
	Bahia Viaduct Track Upgrade	Solano	ITIP-SHA	2002-03	\$ 190,000	G-02-04 2002 STIP	4/4/02			
	Bahia Viaduct Track Upgrade	Solano	ITIP-SHA	2003-04	\$ 1,060,000	G-02-04 2002 STIP	4/4/02			
	Bahia Viaduct Track Upgrade	Solano	RTIP-SHA	2003-04	\$ 1,000,000	G-02-04 2002 STIP	4/4/02			
	Upgrade and modify the Bahia Viaduct over Suisun Bay with tie replacement, ballasting, track surfacing, and aligning and bridge rehabilitation									
	Bahia Viaduct Track Upgrade		TOTAL ALL PROJECTS		\$ 2,250,000					
9051	Oakland - Santa Clara Track and Signal Improvements	Multiple	Bond 116	1991-92	\$ 14,900,000	•PA-91-03	11/14/91	•BFP-91-8	11/14/91	✓
	Construct track (including continuous welded rail) and signal improvements between Oakland and Santa Clara via the Hayward and Centerville Lines									
	Oakland - Santa Clara Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 14,900,000					
R711SA	Oakland - San Jose Track and Signal Improvements Δ	Multiple	ITIP-SHA	2000-01	\$ 2,540,000	•SA-98S-40 1998 STIP Augmentation	7/14/99	•MFP-99-25	5/11/00	✓
R711SA	Oakland - San Jose Track and Signal Improvements	Multiple	ITIP-SHA	2000-01	\$ 20,160,000	•SA-98S-40 1998 STIP Augmentation	7/14/99	•MFP-00-19	5/2/01	
R893SB	Oakland - San Jose Track and Signal Improvements #	Santa Clara	ITIP-SHA	2001-02	\$ 1,400,000	•G-00-32 2000 STIP	12/6/00	MFP-01-21	6/13/02	
	Resolution approved \$4,600,000; balance for Santa Clara - San Jose Fourth Main Track									
	Oakland - San Jose Track and Signal Improvements	Multiple	TCRF	2001-02	\$ 19,500,000	TA-02-04 4/3/02		TFP-02-03 4/3/02		
	Construct track, signal and infrastructure improvements including double track, and additional sidings and crossovers									
	Δ - Prepare environmental documentation and develop plans, specifications and cost estimates and conduct capacity analyses									
	# For Santa Clara - San Jose segment									
	Oakland - San Jose Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 43,600,000					
	Portion of \$25,000,000 TCRF Project 9; balance for Harder Road Double Tracking (\$600,000), and Emeryville Station Improvements (\$4,900,000)									

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Oakland - San Jose Coyote Creek Bridge Operate "Bus bridge" service between Oakland and San Jose for 13 days as a mitigation measure to maintain service during reconstruction of bridge	Multiple	MCIP-PTA	2001-02	\$ 67,175	CCJPA	10/16/01	CCJPA	10/16/01	✓
	Oakland - San Jose Coyote Creek Bridge		TOTAL ALL PROJECTS		\$ 67,175					
	CP North Elmhurst - CP Albrae Track Improvements Install new ballast under both main tracks	Alameda	CCRP	2002-03	\$ 196,053					
	CP North Elmhurst - CP Albrae Track Improvements		TOTAL ALL PROJECTS		\$ 196,053					
	Alviso Wetlands Environmental and Track Design Prepare environmental documentation, permitting work plan, and conceptual track and infrastructure design plans and develop plans	Santa Clara	MCIP-PTA	2001-02	\$ 100,000	CCJPA	6/12/02	CCJPA	6/12/02	
	Alviso Wetlands Environmental and Track Design	Santa Clara	ACE	2001-02	\$ 100,000					
	Alviso Wetlands Environmental and Track Design		TOTAL ALL PROJECTS		\$ 200,000					
R893SA	Santa Clara-San Jose Fourth Main Track#	Santa Clara	ITIP-SHA	2001-02	\$ 3,200,000	•G-00-32 2000 STIP Resolution approved \$4,600,000; balance for Oakland - San Jose Track and Signal Improvements	12/6/00	•MFP-01-04	8/22/01	
	Santa Clara-San Jose Fourth Main Track#	Santa Clara	SCVTA	2001-02	\$ 850,000					
	Santa Clara-San Jose Fourth Main Track#	Santa Clara	FTA-\$5307	2001-02	\$ 1,800,000					
	Santa Clara-San Jose Fourth Main Track	Santa Clara	ITIP-SHA	2004-05	\$ 3,580,000	G-02-04 2002 STIP	4/4/02			
	Santa Clara-San Jose Fourth Main Track	Santa Clara	ITIP-SHA	2005-06	\$ 7,160,000	G-02-04 2002 STIP	4/4/02			
	Santa Clara-San Jose Fourth Main Track Construct 4.8 miles of fourth main track with signalling improvements and upgrade Stations tracks and platforms at Santa Clara and San Jose # Prepare environmental documentation and engineering for 4.8 miles of fourth main track; with associated signaling improvements	Santa Clara	ITIP-SHA	2006-07	\$ 7,160,000	G-02-04 2002 STIP	4/4/02			
	Santa Clara-San Jose Fourth Main Track		TOTAL ALL PROJECTS		\$ 23,750,000					
	Harder Road Double Tracking Widen grade separation of railroad over Harder Road (Hayward) to allow for double tracking	Alameda	TCRF SB 1662 (9/26/2000) (Ch. 656)-Project 9.1	2000-01	\$ 600,000	TA-00-02	11/1/00	TCPD-00-11 - Caltrans Portion of \$25,000,000 TCRF Project 9; balance for Oakland - San Jose Track and Signal Imps. (\$19,500,000), and Emeryville Station Improvements (\$4,900,000)	11/15/00	
	Harder Road Double Tracking		TOTAL ALL PROJECTS		\$ 600,000					
	Niles Junction-Newark Track Improvements Construct second main track to double track Centerville Line	Alameda	San Joaquin Co.# #San Joaquin County Measure K Sales Tax	1998-99	\$ 10,664,740					
	Niles Junction-Newark Track Improvements		TOTAL ALL PROJECTS		\$ 10,664,740					
	Carter - Santa Clara Track Improvements Replace ties, and surface track	Multiple	MCIP-PTA #San Joaquin County Measure K Sales Tax	2002-03	\$ 108,458	CCJPA	9/25/03	CCJPA	9/25/03	
	Carter - Santa Clara Track Improvements		TOTAL ALL PROJECTS		\$ 108,458					
	TOTAL ALL TRACK AND SIGNAL PROJECTS				\$187,235,959					

INTERCITY RAIL CAPITAL PROGRAM

Section D: Other Routes

Projects Not Located on Routes with State-Supported Train Service

	Amount
SUMMARY OF PROJECTS LOCATED ON OTHER ROUTES	
<u>Coast Starlight Route</u>	
CHICO Station	\$ 89,754
SALINAS Station	\$ 3,279,950
PASO ROBLES Station	\$ 2,242,880
Canyon Subdivision Reroute	\$ 5,595,000
TOTAL ALL PROJECTS - Coast Starlight Route	\$ 11,207,584
<u>California Zephyr Route</u>	
TRUCKEE Station	\$ 820,189
COLFAX Station	\$ 2,644,830
TOTAL ALL PROJECTS - California Zephyr Route	\$ 3,465,019
<u>MONTEREY-SAN FRANCISCO Service</u>	
PAJARO Station (Watsonville Junction)	\$ 1,500,000
MONTEREY BAY Station (Fort Ord)	\$ 3,620,800
MONTEREY - SAN FRANCISCO Service	\$ 16,400,000
TOTAL ALL PROJECTS - Proposed Monterey-San Francisco Service	\$ 21,520,800
<u>LAS VEGAS-LOS ANGELES Service</u>	
KELSO - CIMA Double Track	\$ 2,400,000
TOTAL ALL PROJECTS - Proposed Las Vegas-Los Angeles Service	\$ 2,400,000
<u>Southwest Chief Route</u>	
SAN BERNARDINO Station	\$ 12,447,115
VICTORVILLE Station	\$ 105,000
BARSTOW Station	\$ 12,331,759
NEEDLES Station Improvements	\$ 1,183,451
TOTAL ALL PROJECTS - Southwest Chief Route	\$ 26,067,325
<u>Sunset Limited Route</u>	
ONTARIO Station	\$ 645,450
PALM SPRINGS Station	\$ 2,138,926
TOTAL ALL PROJECTS - Sunset Limited Route	\$ 2,784,376
TOTAL ALL PROJECTS LOCATED ON OTHER ROUTES	\$ 67,445,104

INTERCITY RAIL CAPITAL PROGRAM										
Section D: Other Routes										
Projects Not Located on Routes with State-Supported Train Service										
ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
<div>This section is comprised of projects that are not located on existing State-supported train corridors. The following projects are grouped geographically by the Amtrak intercity train route or the planned train service. Station names in the train route description shown in bold faced type indicate stations also served by State-supported train and Amtrak Thruway bus service.</div>										
Coast Starlight Route STATIONS Daily train between Seattle, Portland and Los Angeles. Intermediate stops in California are Dunsmuir, Redding, Chico, Sacramento, Davis, Martinez, Emeryville, Oakland, San Jose, Salinas, Paso Robles, San Luis Obispo, Santa Barbara, Oxnard, Simi Valley and Glendale.										
	CHICO Station Improvements	Butte	TCI-TP&D	1994-95	\$ 21,241	SA-96S-12	11/13/96	MFA-96-03	11/13/96 Resolution allocated \$21,487; amends MFP-94-09 (10/19/1994)	✓
	CHICO Station Improvements Remodel station, with parking improvements and intercity bus depot	Butte	City	1996-97	\$ 68,513					✓
	CHICO Station	TOTAL ALL PROJECTS			\$ 89,754					
	SALINAS Station Improvements	Monterey	TCI-TP&D	1995-96	\$ 40,000	G-95-03	3/30/95	MFP-95-30	1/17/96	✓
	SALINAS Station Improvements Complete master plan and preliminary engineering for intermodal station	Monterey	City	1995-96	\$ 40,000					✓
	SALINAS Station Improvements Acquire station from Southern Pacific Railroad	Monterey	City	1995-96	\$ 650,000					✓
0037A	SALINAS Station Improvements	Monterey	TCI-SHA	1995-96	\$ 376,930	G-97-03 @	4/2/97 See note @ below	MFP-97-57	6/2/98	✓
0004A	SALINAS Station Improvements	Monterey	TCI-SHA	1996-97	\$ 154,450	G-96-18	7/11/96	MFP-97-57	6/2/98	✓
	SALINAS Station Improvements	Monterey	SHA*	1996-97	\$ 400,000					✓
	* SHA funds exchanged from STP funds									
0037	SALINAS Station Improvements	Monterey	TCI-SHA	1997-98	\$ 623,070	G-97-03 @	4/2/97 @ - Resolution approved \$1,000,000; allocation resolution used \$376,930 from 1995-96 funds, and \$623,070 from 1997-98 funds	MFP-97-57	6/2/98	✓
	SALINAS Station Improvements Purchase right of way and construct station improvements including parking, bus access improvements, new bus bays, improved vehicle circulation, and security features, landscaping and lighting improvements, and enhanced pedestrian access	Monterey	City	1999-00	\$ 550,000					✓
142144	SALINAS Station Improvements Install decorative paving, lighting, landscaping and street furniture in the parking areas	Monterey	SHA#	1996-97 # TEA Project; SHA funds exchanged from STP-TEA funds	\$ 135,000	G-96-21	9/19/96	FP-97-104	6/2/98	✓
	SALINAS Station Improvements Construct 900 foot, 8 inch above top of rail platform, modifications to bring station into compliance with ADA requirements and platform lighting and windscreens	Monterey	Amtrak	1998-99	\$ 300,000	Amtrak 99-226	10/23/98	Amtrak 99-226	10/23/98	✓
	SALINAS Station Improvements Replace worn out signage	Monterey	MCIP	2002-03	\$ 10,500	Caltrans	9/29/03	Caltrans	9/29/03	
	SALINAS Station	TOTAL ALL PROJECTS			\$ 3,279,950					

INTERCITY RAIL CAPITAL PROGRAM

Section D: Other Routes

Projects Not Located on Routes with State-Supported Train Service

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
0004	PASO ROBLES Station	San Luis Obispo	Bond 116	1993-94	\$ 90,000 <i>San Luis Obispo County Non-Urban Bond 116 Funds</i>	•PA-93-51	12/15/93	Caltrans	6/22/94 <i>Per Resolution G-93-04</i>	✓
1029	PASO ROBLES Station	San Luis Obispo	Bond 116	1993-94	\$ 1,710,000 <i>San Luis Obispo County Non-Urban Bond 116 Funds</i>	•PA-93-51	12/15/93	BFP-95-27	10/18/95	✓
1752	PASO ROBLES Station	San Luis Obispo	City	1993-94	\$ 100,000					✓
	PASO ROBLES Station	San Luis Obispo	TCI-TP&D	1996-97	\$ 94,306	G-95-05	3/28/96	MFP-96-10	8/28/96	✓
	Acquire property and construct lighted 1000 foot long platform, parking, and 2500 square foot station									
	PASO ROBLES Station Improvements	San Luis Obispo	TDM-FTA	1996-97	\$ 2,059					✓
	PASO ROBLES Station Improvements	San Luis Obispo	TDM-TP&D	1996-97	\$ 515					✓
		Purchase and install one bicycle locker holding four bicycles								
1574	PASO ROBLES Station Improvements	San Luis Obispo	TCI-TP&D	1997-98	\$ 146,000	G-97-03	4/2/97	MFP-97-14	10/30/97	✓
		Construct additional bus bays, parking spaces and lockers								
R527SA	PASO ROBLES Station Improvements	San Luis Obispo	RTIP-SHA	1998-99	\$ 100,000	G-98-08 <i>1998 STIP</i>	6/2/98	MFP-98-13	12/2/98	✓
		Construct station improvements including signage, pedestrian safety access improvements, drainage and landscaping								
PASO ROBLES Station					TOTAL ALL PROJECTS	\$ 2,242,880				
TOTAL STATION PROJECTS - <i>Coast Starlight Route</i>					\$ 5,612,584					
Coast Starlight Route TRACK PROJECT Canyon Subdivision Reroute										
		Multiple	Amtrak	1998-99	\$ 300,000	Amtrak 99-235	10/23/98	Amtrak 99-235	10/23/98	✓
Canyon Subdivision Reroute		Multiple	UPRR	1998-99	\$ 5,295,000	UPRR		UPRR		✓
		Construct track changes at Haggin Yard (in Sacramento) and at Binney Junction (near Marysville, Sutter Co.) to reroute <i>Coast Starlight</i> to former Western Pacific tracks (current UPRR Canyon Subdivision) from former Southern Pacific tracks via Roseville to save at least 15 minutes in running time								
Canyon Subdivision Reroute					TOTAL ALL PROJECTS	\$ 5,595,000				
TOTAL ALL PROJECTS - <i>Coast Starlight Route</i>					\$ 11,207,584					
California Zephyr Route STATIONS Daily train between Emeryville, Reno, Salt Lake City, Denver, Omaha and Chicago. Intermediate stops in California are Martinez, Davis, Sacramento, Roseville, Colfax and Truckee										
TRUCKEE Station Improvements		Nevada	IFP-TP&D	1981-82	\$ 615,142	1981 STIP		MT-82-17	4/30/82	✓
TRUCKEE Station Improvements		Nevada	County	1981-82	\$ 205,047 <i>Represents minimum 25% local share</i>					✓
		Design and construct Truckee Intermodal Station								
TRUCKEE Station					TOTAL ALL PROJECTS	\$ 820,189				

INTERCITY RAIL CAPITAL PROGRAM

Section D: Other Routes

Projects Not Located on Routes with State-Supported Train Service

Projects Not Located on Route with State Supported Train Service										
ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R446TA 452074	COLFAX Station Improvements	Placer	CMAQ	1993-94	\$ 1,294,000	*SACOG * Amendment No. 93-9 to 1994 FSTIP	12/16/94	#FHWA # Project CML-6158(002)	4/10/96	✓
	COLFAX Station Improvements Construct parking lot	Placer	TSM-SHA	1993-94	\$ 22,182					✓
	COLFAX Station Improvements	Placer	TCI-TP&D	1994-95	\$ 490,000	G-94-15	9/14/94	MFP-94-33	5/2/95	✓
	COLFAX Station Improvements	Placer	STP-TEA	1996-97	\$ 369,000	G-94-05	3/30/94	FP-97-35	10/30/97	✓
	COLFAX Station Improvements	Placer	TCI-PTA	1997-98	\$ 97,148	*G-97-03 Resolutions approved and allocated \$1,900,000; balance for Auburn Station (\$1,097,598), Rocklin Station (\$109,254) and Auburn Layover Facility (\$596,000). Funding changed to PTA (1997-98) by technical change to allocation (CTC Agenda Item 2.9(1), 8/19/98).	4/2/97	*MFP 97-09	10/30/97	✓
R688SA	COLFAX Station Improvements	Placer	GASF	1997-98	\$ 15,000	GASF	11/7/97	GASF	11/7/97	✓
	COLFAX Station Improvements Construct 170 foot long 8 inch above top of rail platform with tactile edge, lighting, landscaping, ADA improvements; partially renovate rail station including related storm drain and sewer improvements	Placer	City	1999-00	\$ 82,500					✓
	COLFAX Station Building Donate historical railroad depot building to the City of Colfax	Placer	UPRR	1996-97	\$ 75,000	UPRR		UPRR		✓
	COLFAX Station Property Donate right-of-way to the City of Colfax for station parking	Placer	UPRR	1996-97	\$ 200,000	UPRR		UPRR		✓
COLFAX Station					TOTAL ALL PROJECTS	\$ 2,644,830				
TOTAL ALL PROJECTS - California Zephyr Route					\$3,465,019					
MONTEREY-SAN FRANCISCO Service Proposed Monterey - San Francisco train service										
STATION PROJECTS										
	PAJARO Station (Watsonville Junction) Construct two 1200 foot platforms, reconfigure track, three passenger shelters, bus stop with shelter, and renovate and extend parking by 125 spaces	Monterey	RTIP-SHA	2005-06	\$ 1,500,000	G-02-04 2002 STIP	4/4/02			
PAJARO Station (Watsonville Junction)					TOTAL ALL PROJECTS	\$ 1,500,000				
	MONTEREY BAY Station (Fort Ord)#	Monterey	PVEA	1997-98	\$ 200,000	SB368 \$1(c)(3)(D)	10/6/97			
	MONTEREY BAY Station (Fort Ord) Preliminary engineering and environmental studies	Multiple	TCI-PTA	1997-98	\$ 420,800	G-97-03 AB 2206 (Ch. 736 of the Statutes of 2002) made these funds available to the Monterey Bay Station (originally programmed for the Seaside Transit Plaza)	4/2/97	MFP-98-07	10/27/98	
	MONTEREY BAY Station (Fort Ord) Construct station building, 900 footrail platform, parking spaces, and a road between station and parking #Purchase right of way, conduct preliminary and final engineering and construct new station and intermodal transit terminal	Monterey	RTIP-SHA	2006-07	\$ 3,000,000	G-02-04 2002 STIP	4/4/02			
MONTEREY BAY Station (Fort Ord)					TOTAL ALL PROJECTS	\$ 3,620,800				

INTERCITY RAIL CAPITAL PROGRAM										
Section D: Other Routes										
Projects Not Located on Routes with State-Supported Train Service										
ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
GENERAL PROJECTS										
	MONTEREY - SAN FRANCISCO Service Conduct planning studies of feasibility of implementation of rail service to Monterey County, including market analysis, service alternatives, ridership estimates, and engineering investigations	Monterey	MBUAPCD	1998-99	\$ 300,000					
	MONTEREY - SAN FRANCISCO Service Construct grade crossing improvements and safety enhancements on Monterey Branch Line between Castroville and Seaside	Monterey	TEA-21	1997-98	\$ 2,100,000	TEA-21 PL 105-178 §1602, Number 448	6/9/98			
R7096A	MONTEREY - SAN FRANCISCO Service Complete preliminary engineering design work (including replacement of Salinas River Bridge) and needed environmental studies identified in the preliminary design process; perform economic analysis of alternative service scenarios	Multiple	Bond 116	1998-99	\$ 450,000	PA-98-19 (See note below)	9/22/98	Caltrans Per Resolution G-95-05	10/20/98	
	MONTEREY - SAN FRANCISCO Service Acquire the Monterey Branch Line from the Union Pacific Railroad	Multiple	Bond 116	2003-04	\$ 9,370,000	PA-03-06 Represents intercity portion of \$17,000,000 of Bond 116 funds for Monterey County; (including \$450,000 above) (including \$4,180,000 below) balance (\$3,000,000) for proposed extension of CalTrain commuter service to Salinas	8/14/03	BFA-03-02	8/14/03	
	MONTEREY - SAN FRANCISCO Service Implement rail service between Monterey (Seaside) and San Francisco	Multiple	Bond 116	2000-01	\$ 4,180,000	(See note above)				
	MONTEREY - SAN FRANCISCO Service	TOTAL ALL PROJECTS			\$ 16,400,000					
	TOTAL ALL PROJECTS - Proposed Monterey-San Francisco Service				\$ 21,520,800					
LAS VEGAS-LOS ANGELES Service Proposed Las Vegas - Los Angeles train service										
TRACK PROJECT										
	KELSO - CIMA Double Track Prepare environmental documentation and plans, specifications, and estimates for proposed 20 mile segment of double track on Union Pacific Railroad between Kelso and Cima	San Bernardino	Amtrak	1997-98	\$ 2,400,000	Amtrak 99-227	2/4/98	Amtrak 99-227	2/4/98	✓
	TOTAL ALL PROJECTS - Proposed Las Vegas-Los Angeles Service				\$ 2,400,000					

INTERCITY RAIL CAPITAL PROGRAM											
Section D: Other Routes											
Projects Not Located on Routes with State-Supported Train Service											
ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete	
						CTC Res. No.	Date	CTC Res. No.	Date		
410584L	<u>Southwest Chief Route</u> Daily train between Los Angeles, Albuquerque, Kansas City and Chicago. Intermediate stops in California are Fullerton, San Bernardino, Victorville, Barstow and Needles.										
	SAN BERNARDINO Station Improvements	San Bernardino	TEA-21	1997-98	\$ 2,625,000	TEA-21	6/9/98	PL 105-178	\$1602, Number 187		
	SAN BERNARDINO Station Improvements	San Bernardino	SANBAG	1997-98	\$ 243,663						
	SAN BERNARDINO Station Improvements	San Bernardino	City	1997-98	\$ 412,588						
	SAN BERNARDINO Station Improvements	San Bernardino	STIP-TEA	1999-00	\$ 255,000	•G-94-05	3/30/94	Caltrans	9/21/99		
						Resolution approved		Per Resolution G-99-22			
						\$1,300,000					
						(includes item below)					
	SAN BERNARDINO Station Improvements	San Bernardino	STP-TEA	1999-00	\$ 1,045,000	•G-94-05	3/30/94	FP-99-90	6/15/00		
						Resolution approved					
						\$1,300,000					
						(includes item above)					
	SAN BERNARDINO Station Improvements	San Bernardino	SANBAG	1999-00	\$ 168,926						
	SAN BERNARDINO Station Improvements	San Bernardino	FTA-\$5309	1999-00	\$ 2,977,550						
						PL-106-69 (10/9/1999),					
						Pg. 1003 (No. 53)					
	SAN BERNARDINO Station Improvements	San Bernardino	City	1999-00	\$ 744,388						
	SAN BERNARDINO Station Improvements	San Bernardino	GASF	1999-00	\$ 25,000	GASF	3/13/00	GASF	3/13/00		
	SAN BERNARDINO Station Improvements	San Bernardino	FTA-\$5309	2000-01	\$ 600,000						
						PL-106-346 (10/23/2000)					
	SAN BERNARDINO Station Improvements	San Bernardino	City	2000-01	\$ 150,000						
	SAN BERNARDINO Station Improvements	San Bernardino	STP-TEA	2000-01	\$ 2,832,960	SANBAG					
						TIP-Regional TEA					
	SAN BERNARDINO Station Improvements	San Bernardino	City	2000-01	\$ 367,040						
	Rehabilitate historic station, including seismic retrofit and adaptive reuse as a transportation center										
	SAN BERNARDINO Station					TOTAL ALL PROJECTS	\$ 12,447,115				
	VICTORVILLE Station					San Bernardino	TCI-PVEA	1987-88	\$ 80,000	1987 STIP	MT-89-4 1/26/89
VICTORVILLE Station					San Bernardino	City	1987-88	\$ 20,000			✓
VICTORVILLE Station					San Bernardino	AT&SF	1987-88	\$ 5,000			✓
Construct station platform for including shelters, lighting and restrooms											
VICTORVILLE Station					TOTAL ALL PROJECTS	\$ 105,000					

INTERCITY RAIL CAPITAL PROGRAM										
Section D: Other Routes										
Projects Not Located on Routes with State-Supported Train Service										
ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9021	BARSTOW Station Improvements	San Bernardino	TCI-PVEA	1987-88	\$ 72,000	1987 STIP		MT-90-19	5/10/90	✓
	BARSTOW Station Improvements	San Bernardino	TCI-TP&D	1989-90	\$ 886,632	MT-89-10	3/23/89	MT-90-3	8/24/89	✓
	BARSTOW Station Improvements	San Bernardino	City	1989-90	\$ 443,000					✓
	BARSTOW Station Improvements *	San Bernardino	AT&SF	1989-90	\$ 517,700					✓
9108	BARSTOW Station Improvements	San Bernardino	TCI-TP&D	1990-91	\$ 724,100	MT-90-13	3/15/90	MT-91-6	9/20/90	✓
						Resolution approved \$796,100; allocation reduced by \$72,000 previously allocated in MT-90-19				
0022	BARSTOW Station Improvements @	San Bernardino	FEMA	1992-93	\$ 4,570,021					✓
	BARSTOW Station Improvements	San Bernardino	TCI-TP&D	1993-94	\$ 1,670,000	G-93-05	3/31/93	MFP-94-3	8/10/94	✓
411694	BARSTOW Station Improvements	San Bernardino	City	1993-94	\$ 1,670,000					✓
	BARSTOW Station Improvements §	San Bernardino	SHA #	1996-97	\$ 88,000					✓
	BARSTOW Station Improvements Δ	San Bernardino	City	1996-97	\$ 38,621					✓
	BARSTOW Station Improvements	San Bernardino	RSTP	1999-00	\$ 905,914					✓
	BARSTOW Station Improvements	San Bernardino	City	1999-00	\$ 117,371					✓
	Acquire property and rehabilitate station and Harvey House as an intermodal facility, including 300 foot long platform, waiting area, elevator, restrooms, parking and installation of heating, air conditioning, plumbing and electrical, telecommunications and fire suppression systems; includes making station and platform compliant with ADA requirements; improve roadway and remove asbestos; repair earthquake damage; and construct office/tenant improvements									
	* - Represents value of station and Harvey House structures donated by railroad									
	@ - For seismic retrofit work to repair damage from 1992 earthquake									
	§ - For landscaping, lighting and thematic signing									
	# TEA project; SHA funds exchanged for STP-TEA funds									
	Δ - City match to SHA \$88,000 for landscaping, lighting and thematic signing									
	BARSTOW Station Improvements	San Bernardino	STP-TEA	2000-01	\$ 553,745	SANBAG				✓
	Regional Transportation Enhancement project									
	BARSTOW Station Improvements	San Bernardino	City	2000-01	\$ 74,655					✓
	Construct 880 foot long ADA compliant pedestrian bridge between Harvey House and downtown Barstow across BNSF tracks									
	BARSTOW Station	TOTAL ALL PROJECTS			\$ 12,331,759					
R589TA	NEEDLES Station Improvements	San Bernardino	TCI-PTA	1997-98	\$ 428,451	SA-98S-38	6/8/99	MFP-99-12	11/3/99	
	NEEDLES Station Improvements	San Bernardino	GASF	1998-99	\$ 5,000	GASF	11/23/98	GASF	11/23/98	
R866SA	NEEDLES Station Improvements	San Bernardino	RTIP-SHA	2000-01	\$ 35,000	SA-98S-153	11/2/00	2001-273	3/2/01	
								- Caltrans		
R866SA	NEEDLES Station Improvements	San Bernardino	RTIP-SHA	2003-04	\$ 715,000	SA-98S-153	11/2/00			
	Acquire property, prepare design and engineering, rehabilitate and modernize existing station and historic El Garces Depot as an intermodal station, including station platform waiting area, and parking and bus turnaround facilities					*Redirects funds from San Bernardino County's Unprogrammed share balance		Waiver 02-13 (5/9/02) extended allocation date to 2/28/03 (PS & E) and 12/30/03 (CON)		
	NEEDLES Station Improvements	TOTAL ALL PROJECTS			\$ 1,183,451					
	TOTAL ALL PROJECTS - Southwest Chief Route				\$ 26,067,325					

INTERCITY RAIL CAPITAL PROGRAM										
Section D: Other Routes										
Projects Not Located on Routes with State-Supported Train Service										
ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
0011S	<i>Sunset Limited Route</i> Tri-weekly train between Los Angeles, Tucson, El Paso, San Antonio, Houston and New Orleans. Intermediate stops in California are Pomona, Ontario and Palm Springs. Through car service is also operated to connect with the Texas Eagle between San Antonio, Fort Worth, Dallas, St. Louis and Chicago.									
	ONTARIO Station	San Bernardino	TCI-TP&D	1990-91	\$ 322,725	MT-90-13	3/15/90	MFP-92-31	6/3/93	✓
						Resolution approved \$339,500				
	ONTARIO Station	San Bernardino	City	1990-91	\$ 287,725					✓
	ONTARIO Station	San Bernardino	Amtrak	1990-91	\$ 35,000	Amtrak		Amtrak		✓
	Construct concrete platform with rain shelter, street lighting for station and parking lot; resurface parking lot and portion of Lemon Avenue									
	ONTARIO Station		TOTAL ALL PROJECTS		\$ 645,450					
5127A	PALM SPRINGS Station	San Bernardino	TCI-TP&D	1994-95	\$ 479,941	G-94-15	9/14/94	MFP-94-28	11/30/94	✓
						Resolutions approved and allocated \$482,350				
	PALM SPRINGS Station	San Bernardino	City	1994-95	\$ 482,350					✓
	PALM SPRINGS Station	San Bernardino	TCI-TP&D	1995-96	\$ 544,985	G-95-03	3/30/95	MFP-96-09	8/28/96	✓
						Resolution approved \$632,000		Resolution approved		
	PALM SPRINGS Station	San Bernardino	City	1995-96	\$ 631,650					✓
	Acquire site, design and construct new station, including platform, shelter, lighting, parking, landscaping and wind breaks									
	PALM SPRINGS Station		TOTAL ALL PROJECTS		\$ 2,138,926					
	TOTAL ALL PROJECTS - <i>Sunset Limited Route</i>				\$ 2,784,376					

<i>INTERCITY RAIL CAPITAL PROGRAM</i>	
Section E: Maintenance and Layover Facility Projects	
	Amount
SUMMARY OF PROJECTS	
<i>Pacific Surfliner Route</i>	
SAN LUIS OBISPO Layover Facility	\$ 1,113,942
GOLETA Layover Facility	\$ 2,316,958
SANTA BARBARA Layover Facility	\$ 340,639
LOS ANGELES Maintenance Base	\$ 1,150,717
LOS ANGELES Locomotive Maintenance Facility	\$ 24,685,853
LOS ANGELES Railcar Service and Inspection Facility	\$ 16,131,000
SAN DIEGO Layover Point	\$ 103,328
NATIONAL CITY Layover Facility	\$ 26,900,000
TOTAL ALL PROJECTS - <i>Pacific Surfliner Route</i>	\$ 72,742,437
<i>San Joaquin and Capitol Routes</i>	
SAN JOSE (Pullman Way) Maintenance Facility	\$ 5,786,862
OAKLAND Maintenance Base	\$ 469,584
OAKLAND Maintenance Facility	\$ 65,425,956
BAKERSFIELD Layover Facility	\$ 62,770
COLFAX Layover Facility	\$ 7,641
AUBURN Layover Facility	\$ 756,742
ROSEVILLE Layover Facility	\$ 157,702
SACRAMENTO Layover Facility	\$ 941,316
TOTAL ALL PROJECTS - <i>San Joaquin and Capitol Routes</i>	\$ 73,608,573
TOTAL ALL MAINTENANCE AND LAYOVER FACILITY PROJECTS	\$ 146,351,010

INTERCITY RAIL CAPITAL PROGRAM
Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	<u>Pacific Surfliner Route</u>									
0151	SAN LUIS OBISPO Layover Facility	San Luis Obispo	TCI-TP&D	1993-94	\$ 796,351	G-93-05	3/31/93	MFP-93-53	6/1/94	✓
						<i>Resolutions approved and allocated \$825,500</i>				
6044	SAN LUIS OBISPO Layover Facility	San Luis Obispo	Bond 116	1994-95	\$ 117,462	PA-93-42	10/13/93	BFP-94-12	5/2/95	✓
	Plan, engineer and construct layover facility, including track work, power switch, electrical power, water, drip pan with water separator and lighting				<i>San Luis Obispo County Non-Urban Bond 116 Funds</i>	<i>solutions approved and allocated \$207,000; reduced by project approval Resolution PA-96-01 (5/1/1996) and allocation Resolution BFA-95-13 (5/1/1996)</i>				
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	MCIP-TP&D	1994-95	\$ 32,890	Caltrans	2/20/97	Caltrans	2/20/97	✓
	Purchase and install air compressor to facilitate equipment repairs									
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	MCIP-PTA	1997-98	\$ 15,000	Caltrans	5/28/98	Caltrans	5/28/98	✓
	Reinforce service road to withstand weight of fuel and trash removal vehicles									
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	MCIP-PTA	1998-99	\$ 12,853	Caltrans	9/13/99	Caltrans	9/13/99	✓
	Repair broken asphalt and seal-coat access road									
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	MCIP-PTA	1998-99	\$ 20,000	Caltrans	7/23/99	Caltrans	7/23/99	✓
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	Amtrak	1998-99	\$ 29,889	Amtrak		Amtrak		✓
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	UPRR	1998-99	\$ 2,823	UPRR		UPRR		✓
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	MCIP-PTA	1999-00	\$ 28,000	Caltrans	3/17/00	Caltrans	3/17/00	✓
	Expand crew base portion of facility									
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	MCIP-PTA	2000-01	\$ 21,162	Caltrans	9/21/01	Caltrans	9/21/01	✓
	Purchase 72-volt jumpstart system									
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	MCIP-PTA	2000-01	\$ 5,027	Caltrans	9/21/01	Caltrans	9/21/01	✓
	Purchase energy conservation equipment									
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	MCIP-PTA	2001-02	\$30,490	Caltrans	1/18/02	Caltrans	1/18/02	✓
	Purchase three containers for materials and forklift storage, install cabinet handle assemblies, install wiring, telephone, fire alarms, power opener for gate, pedestrian gate, protective roof over compressor, and repair damaged fence									
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,995	Caltrans	9/12/03	Caltrans	9/12/03	
	Purchase a copy machine									
	SAN LUIS OBISPO Layover Facility		TOTAL ALL PROJECTS		\$ 1,113,942					

INTERCITY RAIL CAPITAL PROGRAM
Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9075B	GOLETA Layover Facility Prepare right-of-way for track installation, including fill and compaction of soil, construction of retaining wall and related drainage work	Santa Barbara	Bond 116	1997-98	\$ 433,152	•PA-97-05	1/29/97	•MBFP-96-04	1/29/97	✓
						<i>Resolutions approved and allocated \$7,458,000; balance for Ellwood-Seacliff Track and Signal Improvements (\$275,000) and Goleta-Moorpark Track and Signal Improvements (\$6,743,000)</i>				
9075A	GOLETA Layover Facility	Santa Barbara	Bond 116	1996-97	\$ 1,300,000	•PA-96-19	7/11/96	BFP-96-01	7/11/96	✓
	GOLETA Layover Facility	Santa Barbara	Amtrak	1997-98	\$ 300,000	Amtrak 98-219	2/4/98	Amtrak 98-219	2/4/98	✓
	GOLETA Layover Facility Construct layover facility, including track, service road, standby power, water, crew base and layover facility building, paving and fencing	Santa Barbara	City# # - City of Santa Barbara	1997-98	\$ 100,000					✓
	GOLETA Layover Facility Construct inspection pit	Santa Barbara	MCIP-PTA	1997-98	\$ 39,500	Caltrans	7/21/98	Caltrans	7/21/98	✓
	GOLETA Layover Facility Expand employee parking and apply graffiti resistant paint to facility	Santa Barbara	MCIP-PTA	1997-98	\$ 19,230	Caltrans	9/30/98	Caltrans	9/30/98	✓
	GOLETA Layover Facility Install additional locomotive drip pans	Santa Barbara	MCIP-PTA	1998-99	\$ 56,000	Caltrans	10/30/98	Caltrans	10/30/98	✓
	GOLETA Layover Facility Purchase forklift	Santa Barbara	MCIP-PTA	1998-99	\$ 20,953	Caltrans	9/13/99	Caltrans	9/13/99	✓
	GOLETA Layover Facility Add equipment to train car wash for use of commercial quality water softener	Santa Barbara	MCIP-PTA	1999-00	\$ 11,500	Caltrans	5/3/00	Caltrans	5/3/00	✓
	GOLETA Layover Facility Purchase energy conservation equipment	San Luis Obispo	MCIP-PTA	2000-01	\$ 4,006	Caltrans	9/21/01	Caltrans	9/21/01	✓
	GOLETA Layover Facility Install three stainless steel water cabinets	San Luis Obispo	MCIP-PTA	2000-01	\$ 29,000	Caltrans	7/10/02	Caltrans	7/10/02	✓
	GOLETA Layover Facility Repair water leak beneath access road including excavation, install water pipe, compaction and paving	San Luis Obispo	MCIP-PTA	2002-03	\$ 2,000	Caltrans	8/27/03	Caltrans	8/27/03	✓
	GOLETA Layover Facility Re-piping the three remaining older water cabinets	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,617	Caltrans	9/12/03	Caltrans	9/12/03	✓
	GOLETA Layover Facility	TOTAL ALL PROJECTS			\$ 2,316,958					
	SANTA BARBARA Layover Facility	Santa Barbara	*TP&D	1983-84	\$ 137,275	984 Budget Ac	6/27/84	* •MT-87-4	7/24/86	✓
	SANTA BARBARA Layover Facility Construct layover facility including trackwork, 480 volt stand-by power and crew base * - Portion of 50% state-share (\$5,369,150) of total contract cost of \$10,738,300; \$3,300,000 of state share funded by TP&D capital outlay funds (Budget Act of 1984, Item 2660-301-046) allocated by Resolution MT-87-4; balance of \$2,069,150 funded by monthly capital cost payments from TP&D; balance of contract is \$10,463,750 for cab car conversion for push-pull operation on Pacific Surfliner Route	Santa Barbara	Amtrak	1983-84	\$ 137,275	Amtrak		Amtrak		✓
	SANTA BARBARA Layover Facility Install 200 ties in layover track	Santa Barbara	MCIP-TP&D	1992-93	\$ 20,000	Caltrans	5/24/93	Caltrans	5/24/93	✓
	SANTA BARBARA Layover Facility Move layover facility 250 feet to accommodate the closure of Salsipuedes Street and upgrade lighting	Santa Barbara	MCIP-TP&D	1994-95	\$ 46,089	MFP-94-44	3/30/95	MFP-94-44	3/30/95	✓
	SANTA BARBARA Layover Facility	TOTAL ALL PROJECTS			\$ 340,639					

INTERCITY RAIL CAPITAL PROGRAM
Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	LOS ANGELES Maintenance Base Purchase new freezer/cooler for commissary	Los Angeles	Amtrak	1994-95	\$ 745,630	Amtrak 95-049	1995	Amtrak 95-049	1995	✓
	LOS ANGELES Maintenance Base Construct fencing and other barriers to control access to facility	Los Angeles	MCIP-TP&D	1996-97	\$ 300,000	MFP-95-57	6/5/96	MFP-95-57	6/5/96	✓
	LOS ANGELES Maintenance Base Install computer training center	Los Angeles	Amtrak	1996-97	\$ 100,000	Amtrak 97-212	1997	Amtrak 97-212	1997	✓
	LOS ANGELES Maintenance Base Purchase two laptop computers with needed software to record and monitor event and mechanical history data of F59PHI locomotives	Los Angeles	MCIP-PTA	1997-98	\$ 5,087	Caltrans	11/14/97	Caltrans	11/14/97	✓
	LOS ANGELES Maintenance Base		TOTAL ALL PROJECTS		\$ 1,150,717					
	LOS ANGELES Locomotive Maintenance Facility	Los Angeles	Amtrak	1994-95	\$ 190,300	Amtrak 95-036	1995	Amtrak 95-036	1995	✓
	LOS ANGELES Locomotive Maintenance Facility Removed contaminated underground storage tanks to permit construction of new locomotive maintenance facility	Los Angeles	Amtrak	1995-96	\$ 600,000	Amtrak 96-218	1996	Amtrak 96-218	1996	✓
	LOS ANGELES Locomotive Maintenance Facility	Los Angeles	Amtrak	1996-97	\$ 1,500,000	Amtrak 97-203	1997	Amtrak 97-203	1997	✓
	LOS ANGELES Locomotive Maintenance Facility Remove contaminated soil to permit construction of new locomotive maintenance facility	Los Angeles	Amtrak	1997-98	\$ 2,000,000	Amtrak 98-205	2/4/98	Amtrak 98-205	2/4/98	✓
	LOS ANGELES Locomotive Maintenance Facility	Los Angeles	Amtrak	1993-94	\$ 11,897,600	Amtrak 94-049	1994	Amtrak 94-049	1994	✓
	LOS ANGELES Locomotive Maintenance Facility Design and construct new locomotive maintenance facility at Redondo Junction to maintain locomotives for the <i>Pacific Surfliner Route</i> and all interstate routes serving Los Angeles	Los Angeles	Amtrak	1997-98	\$ 7,772,000	Amtrak 97-211	2/4/98	Amtrak 97-211	2/4/98	✓
	LOS ANGELES Locomotive Maintenance Facility Upgrade fire protection for Redondo Junction, replacing existing 80 year old hydrant system with a new one with adequate water flow rates	Los Angeles	Amtrak	1998-99	\$ 600,000	Amtrak 99-240	10/23/98	Amtrak 99-240	10/23/98	✓
	LOS ANGELES Locomotive Maintenance Facility	Los Angeles	MCIP-PTA	2000-01	\$ 30,000	Caltrans	12/6/00	Caltrans	12/6/00	✓
	LOS ANGELES Locomotive Maintenance Facility Refurbish building used to provide secure storage for locomotive and car parts	Los Angeles	MCIP-PTA	2001-02	\$ 76,253	Caltrans	7/22/02	Caltrans	7/22/02	✓
	LOS ANGELES Locomotive Maintenance Facility	Los Angeles	MCIP-PTA	2002-03	\$ 9,850	Caltrans	11/21/02	Caltrans	11/21/02	✓
	LOS ANGELES Locomotive Maintenance Facility Purchase two 1:20 ratio taper cutting heads for the wheel-truing machine	Los Angeles	MCIP-PTA	2002-03	\$ 9,850	CCJPA	12/19/02	CCJPA	12/19/02	✓
	LOS ANGELES Locomotive Maintenance Facility		TOTAL ALL PROJECTS		\$ 24,685,853					
	LOS ANGELES Railcar Service and Inspection Facility Design new yard layout, including plans for service and inspection facility	Los Angeles	Amtrak	1995-96	\$ 200,000	Amtrak 96-209	1996	Amtrak 96-209	1996	✓
	LOS ANGELES Railcar Service and Inspection Facility	Los Angeles	Amtrak	1998-99	\$ 8,920,000	Amtrak 98-216	2/4/98	Amtrak 98-216	2/4/98	✓
R667SA	LOS ANGELES Railcar Service and Inspection Facility Design and construct new service and inspection facility at 8th Street Yard (adjacent to above locomotive maintenance facility) to maintain passenger cars for the <i>Pacific Surfliner Route</i> and all interstate routes serving Los Angeles	Los Angeles	ITIP-SHA	1999-00	\$ 7,000,000	G-98-08 1998 STIP SA-98S-31, 6/8/1999, extended programming period	6/2/98	MFP-99-15	12/8/99	✓
	LOS ANGELES Railcar Service and Inspection Facility Purchase two wind machines to clean interiors of Surfliner cars	Los Angeles	MCIP-PTA	2001-02	\$ 11,000	Amtrak	12/14/01	Amtrak	12/14/01	✓
	LOS ANGELES Railcar Service and Inspection Facility		TOTAL ALL PROJECTS		\$ 16,131,000					

INTERCITY RAIL CAPITAL PROGRAM
Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SAN DIEGO Layover Point Install new 1200-amp transformer, including new conduit, and concrete pads and bollards	San Diego	MCIP-TP&D	1996-97	\$ 49,839	Caltrans	4/4/97	Caltrans	4/4/97	✓
	SAN DIEGO Layover Point Purchase and install one new, and repair and upgrade two existing 400-amp electrical service panels to provide adequate and reliable stand-by power	San Diego	MCIP-TP&D	1996-97	\$ 43,365	Caltrans	4/4/97	Caltrans	4/4/97	✓
	SAN DIEGO Layover Point Purchase two electric carts for train maintenance	San Diego	MCIP-TP&D	1996-97	\$ 6,600	Caltrans	4/17/97	Caltrans	4/17/97	✓
	SAN DIEGO Layover Point Purchase carpet cleaning machine	San Diego	MCIP-PTA	1999-00	\$ 3,524	Caltrans	4/6/00	Caltrans	4/6/00	✓
	SAN DIEGO Layover Point		TOTAL ALL PROJECTS		\$ 103,328					
R558SA	NATIONAL CITY Layover Facility#	San Diego	ITIP-SHA	1998-99	\$ 2,000,000	G-98-08 1998 STIP	6/2/98	MFP-98-14	12/2/98	
	NATIONAL CITY Layover Facility	San Diego	Amtrak	1999-00	\$ 1,000,000	Amtrak 00-246	9/23/99	Amtrak 00-246	9/23/99	
R558SB	NATIONAL CITY Layover Facility#	San Diego	ITIP-SHA	2001-02	\$ 1,900,000	•SA-98S-40 1998 STIP Augmentation Resolution approved \$8,000,000;	7/14/99	MFP-01-13	2/28/02	
	NATIONAL CITY Layover Facility Construct a passenger train layover facility, located in National City, (5 miles south of San Diego station) including site selection, environmental documentation; also upgrade track and signal system between San Diego and National City # Prepare plans, specifications and cost estimates	San Diego	TCRF SB 1662 (9/26/2000) (Ch. 656)-Project 74.3	2001-02	\$ 22,000,000	Portion of \$47,000,000 TCRF Project 74; balance for San Diego Double Track (\$11,316,000), Oceanside Double Track (\$6,000,000), Fallbrook Siding Improvements (\$450,000), Environmental Documentation for San Diego Encinitas Passing Track (\$3,288,000), Leucadia Boulevard Grade Separation (\$200,000), Encinitas Grade-Separated Pedestrian Crossings (\$1,248,000), and Environmental Documentation for San Diego County Rail Upgrades (\$2,498,000)				
	NATIONAL CITY Layover Facility		TOTAL ALL PROJECTS		\$ 26,900,000					
	TOTAL ALL PROJECTS - Pacific Surfliner Route San Joaquin and Capitol Routes				\$72,742,437					
9012	SAN JOSE (Pullman Way) Maintenance Facility	Santa Clara	Bond 108	1990-91	\$ 1,572,000	G90-18 1990 STIP	9/20/90	BFP-90-1	6/20/91	✓
9013	SAN JOSE (Pullman Way) Maintenance Facility	Santa Clara	Bond 108	1993-94	\$ 2,446,879	G90-18 1990 STIP	9/20/90	•MBFP-92-03	2/24/93	✓
	SAN JOSE (Pullman Way) Maintenance Facility	Santa Clara	Amtrak	1990-91	\$ 1,500,000	Portion of allocation of \$7,217,000, as reduced by Resolution MBFP-97-01 (7/8/1997), which reallocated most of unspent balance (\$4,770,000) to Oakland Maintenance Facility				
9012	SAN JOSE (Pullman Way) Maintenance Facility Preliminary engineering work for design of facility, including preliminary environmental mitigation work; development of this site was ended due to excessive right-of-way cost and concerns by the City of San Jose with the project's proximity to residential neighborhoods; replacement site is the Oakland Maintenance Facility (listed below)	Santa Clara	TCI-TP&D	1992-93	\$ 267,983	Amtrak •MT-92-1	3/19/92	Amtrak •MBFP-92-03	2/24/93	✓
	SAN JOSE (Pullman Way) Maintenance Facility		TOTAL ALL PROJECTS		\$ 5,786,862					

INTERCITY RAIL CAPITAL PROGRAM
Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	OAKLAND Maintenance Base Install additional 400 square foot cooler for commissary, including plumbing and accessories	Alameda	MCIP-TP&D	1994-95	\$ 42,650	Caltrans	8/18/95	Caltrans	8/18/95	✓
	OAKLAND Maintenance Base Repair roof of Material Control building, demolish interior walls and provide new lighting	Alameda	MCIP-TP&D	1994-95	\$ 27,950	Caltrans	11/1/96	Caltrans	11/1/96	✓
	OAKLAND Maintenance Base Establish California Car Field Office at Oakland Yard, including lease of modular building (including setup and tear down) and computers, office equipment, furniture, supplies, phone lines and electrical connections	Alameda	MCIP-TP&D	1994-95	\$ 50,000	Caltrans	12/23/96	Caltrans	12/23/96	✓
	OAKLAND Maintenance Base Purchase head-end power load box for testing head-end electrical power units on Caltrans owned F59PHI locomotives	Alameda	MCIP-TP&D	1996-97	\$ 12,600	Caltrans	1/28/97	Caltrans	1/28/97	✓
	OAKLAND Maintenance Base Extend lease of modular building for California Car Field Office at Oakland Yard through September 1999, including supplies	Alameda	MCIP-PTA	1997-98	\$ 25,000	Caltrans	2/24/98	Caltrans	2/24/98	✓
	OAKLAND Maintenance Base September 1999, including supplies	Alameda	Amtrak	1997-98	\$ 1,168	Amtrak		Amtrak		✓
	OAKLAND Maintenance Base Remove wall, construct 5 new walls, improve lighting in Material Control Building, relocate refrigerant storage cabinet, repair exterior building siding, and construct gutter over doorways	Alameda	MCIP-PTA	1997-98	\$ 9,200	Caltrans	6/25/98	Caltrans	6/25/98	✓
	OAKLAND Maintenance Base Retrofit mini pit tracks 3 and 4 in coach yard	Alameda	MCIP-PTA	1997-98	\$ 10,862	Caltrans	9/30/98	Caltrans	9/30/98	✓
	OAKLAND Maintenance Base Retrofit mini pit tracks 3 and 4 in coach yard	Alameda	MCIP-PTA	1999-00	\$ 3,000	CCJPA	5/12/00	CCJPA	5/12/00	✓
	OAKLAND Maintenance Base Remodel office space at commissary to provide lockers to store hand-held portable units for on-board point of sale system	Alameda	MCIP-PTA	1998-99	\$ 5,092	Caltrans	12/3/98	Caltrans	12/3/98	✓
	OAKLAND Maintenance Base Remodel office space at commissary to provide lockers to store hand-held portable units for on-board point of sale system	Alameda	MCIP-PTA	1998-99	\$ 5,095	CCJPA	11/25/98	CCJPA	11/25/98	✓
	OAKLAND Maintenance Base Replace air conditioning compressor at commissary	Alameda	MCIP-PTA	1998-99	\$ 2,277	CCJPA	11/25/98	CCJPA	11/25/98	✓
	OAKLAND Maintenance Base Purchase portable car washer	Alameda	MCIP-PTA	1999-00	\$ 47,907	CCJPA	4/11/00	CCJPA	4/11/00	✓
	OAKLAND Maintenance Base Purchase one carpet shampoo machine	Alameda	CCRP-PTA	2000-01	\$ 29,020	CCJPA	5/16/01	CCJPA	5/16/01	✓
	OAKLAND Maintenance Base Purchase one carpet shampoo machine	Alameda	MCIP-PTA	2000-01	\$ 14,000	Caltrans	7/31/01	CCJPA	7/31/01	✓
	OAKLAND Maintenance Base Purchase two forklifts for wheel pit work and preventative maintenance line	Alameda	CCRP-PTA	2000-01	\$ 20,144	CCJPA	5/16/01	CCJPA	5/16/01	✓
	OAKLAND Maintenance Base Purchase one locomotive washer	Alameda	MCIP-PTA	2000-01	\$ 20,144	Caltrans	5/23/01	Caltrans	5/23/01	✓
	OAKLAND Maintenance Base Purchase one locomotive washer	Alameda	CCRP-PTA	2000-01	\$ 5,650	CCJPA	8/17/01	CCJPA	8/17/01	✓
	OAKLAND Maintenance Base Upgrade water and power utilities, equipment storage and maintenance pit area	Alameda	MCIP-PTA	2000-01	\$ 20,400	CCJPA	9/27/01	CCJPA	9/27/01	
	OAKLAND Maintenance Base Purchase six radios with batteries	Alameda	CCRP-PTA	2001-02	\$ 5,502	CCJPA	6/5/02	CCJPA	6/5/02	✓
	OAKLAND Maintenance Base Repair cooler/freezer doors, install ramps at cooler entrances, replace rubber matting in coolers	Alameda	MCIP-PTA	2001-02	\$ 37,000	CCJPA	3/25/02	CCJPA	3/25/02	
	OAKLAND Maintenance Base Retrofit Tracks 18 and 19 in the Diesel Shop, and repair these tracks outside the Shop	Alameda	MCIP-PTA	2001-02	\$ 60,000	Caltrans	6/27/02	Caltrans	6/27/02	
	OAKLAND Maintenance Base Construct improvements to commissary and office for train and engine crews	Alameda	MCIP-PTA	2002-03	\$ 4,700	CCJPA	5/30/03	CCJPA	5/30/03	
	OAKLAND Maintenance Base TOTAL ALL PROJECTS				\$ 469,584					

INTERCITY RAIL CAPITAL PROGRAM
Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	OAKLAND Maintenance Facility Design review of maintenance facility	Alameda	Bond 108	1992-93	\$ 231,761	SA-90-6	6/20/91	BFP-92-08	10/8/92 <i>Resolution allocated \$21,100,011; balance for the original EMD F59 locomotive purchase (\$20,753,593) and for portion of purchase of two additional EMD F59 locomotives (\$114,657)</i>	✓
	OAKLAND Maintenance Facility Prepare environmental documentation and design work for Oakland Maintenance Facility	Alameda	TCI-TP&D	1993-94	\$ 1,923,000	SA-96S-31	5/1/97	MFP-96-37	5/1/97	✓
1084	OAKLAND Maintenance Facility	Alameda	TCI-TP&D	1991-92	\$ 1,781,178	SA-96S-38	5/1/97 <i>(See * on Page 2 of STIP Amendment)</i>	MBFP-92-03	2/24/93 <i>Portion of Item 3(c) of allocation (\$3,958,650); \$2,176,000 of balance (\$2,177,422) reprogrammed to Peninsula Corridor Joint Powers Board for Caltrain Maintenance Facility</i>	
2006	OAKLAND Maintenance Facility	Alameda	TCI-TP&D	1992-93	\$ 1,263,017	MT-92-1	3/19/92	MBFP-92-03	2/24/93 <i>Portion of Item 3(d) of allocation (\$1,531,000); balance (\$267,983) for preliminary engineering for the San Jose (Pullman Way) Maintenance Facility</i>	
	OAKLAND Maintenance Facility	Alameda	Amtrak	1995-96	\$ 6,000,000	Amtrak 96-204	10/95	Amtrak 96-204	10/95	
	OAKLAND Maintenance Facility	Alameda	Amtrak	1997-98	\$ 7,000,000	Amtrak 98-226	2/4/98	Amtrak 98-226	2/4/98	
9013	OAKLAND Maintenance Facility	Alameda	Bond 108	1997-98	\$ 4,770,000	SA-96S-31	5/1/97	MBFP-97-01	7/8/97 <i>Portion of \$7,217,000 originally allocated in Resolution MBFP-92-03 (2/2/93) to the San Jose (Pullman Way) Maintenance Facility; \$2,446,879 of balance (\$2,447,000) for preliminary engineering for that Facility</i>	
	OAKLAND Maintenance Facility	Alameda	Bond 116	1999-00	\$ 12,327,000 <i>Capitol Corridor Bond 116 Funds</i>	PA-99-26	12/8/99	MBFP-99-01	12/8/99 <i>Pursuant to Resolution BFA-97-01 (7/8/1997), \$12,327,000 to be reprogrammed to the Oakland Maintenance Facility in was a future amendment to PA-94-17 (7/7/1994); this is a portion of \$40,450,000 in Capitol Route Bond 116 funds approved by Resolution PA-94-17; balance remained with Sacramento-Emeryville Track and Signal Imp. Project (\$28,123,000); allocation resolution was technically corrected and replaced on 3/30/2000</i>	
OAKLAND Maintenance Facility continued on next page										

INTERCITY RAIL CAPITAL PROGRAM
Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R540SB	OAKLAND Maintenance Facility	Alameda	ITIP-SHA	1999-00	\$ 10,000,000	G-98-08 1998 STIP	6/2/98	MBFP-99-01 Resolution was technically corrected and replaced on 3/30/2000	12/8/99	
	OAKLAND Maintenance Facility	Alameda	Amtrak	1999-00	\$ 9,200,000	Amtrak 00-246	9/23/99	Amtrak 00-246	9/23/99	
	OAKLAND Maintenance Facility*	Alameda	State	2000-01	\$ 1,600,000					
	OAKLAND Maintenance Facility	Alameda	PEAF	2002-03	\$ 5,600,000	Caltrans		Caltrans		
	OAKLAND Maintenance Facility	Alameda	Amtrak	2002-03	\$ 3,730,000	Amtrak	3/21/03	Amtrak	3/21/03	
	Construct 60,000 square foot maintenance facility at Third and Union Streets in Oakland for the state-owned California Car and Locomotive fleet serving the <i>Capitol</i> and <i>San Joaquin</i> Routes, and for the <i>California Zephyr</i> , including acquisition of right of way * Donate 3.04 acres of State-owned property for use by facility									
	OAKLAND Maintenance Facility	TOTAL ALL PROJECTS			\$ 65,425,956					
	Following facility served old BAKERSFIELD Station located at 15th and F Streets; Closed 7/4/00									
	BAKERSFIELD Layover Facility	Kern	MCIP-TP&D	1990-91	\$ 40,000	Caltrans	5/24/93	Caltrans	5/24/93	✓
	Install 480 volt stand-by power system, and three 480 to 72 volt charging systems to start layover locomotives									
	Following facility at new BAKERSFIELD Station located at 601 Truxton Avenue; Opened 7/4/00									
	BAKERSFIELD Layover Facility	Kern	MCIP-PTA	2000-01	\$ 22,770	Caltrans	9/4/01	Caltrans	9/4/01	
	Purchase and install 480V power distribution panel for train standby power									
	BAKERSFIELD Layover Facility	TOTAL ALL PROJECTS			\$ 62,770					
	The COLFAX Layover Facility was replaced by the AUBURN Layover Facility on 2/27/2000									
	COLFAX Layover Facility	Placer	MCIP-PTA	1997-98	\$ 7,641	Caltrans	3/26/98	Caltrans	3/26/98	✓
	Install generator and electrical package									
	COLFAX Layover Facility	TOTAL ALL PROJECTS			\$ 7,641					
	AUBURN Layover Facility	Placer	TCI-PTA	1997-98	\$ 596,000	•G-97-03 4/2/97		•MFP-97-09 10/30/97		
	Construct layover facility including spur track, track drip pan, service road, stand-by power, ground power unit, water, storage building, lighting, paving and security fencing					Resolutions approved and allocated \$1,900,000; balance for Colfax Station (\$97,148), Auburn Auburn Station (\$1,097,598) and Rocklin Station (\$109,254) Funding changed to PTA (1997-98) by technical change to allocation (CTC Agenda Item 2.9(1), 8/19/1998)				
	AUBURN Layover Facility	Placer	MCIP-PTA	1999-00	\$ 87,692	CCJPA	9/14/00	CCJPA	9/14/00	✓
	Install security fencing; grading and paving; conduct engineering and construction management									
	AUBURN Layover Facility	Placer	MCIP-PTA	2003-04	\$ 73,050	CCJPA	10/14/03	CCJPA	10/14/03	
	Install paving and lighting									
	AUBURN Layover Facility	TOTAL ALL PROJECTS			\$ 756,742					
9051	ROSEVILLE Layover Facility	Placer	Bond 116	1991-92	\$ 155,000	•PA-91-03	11/14/91	•BFP-91-8	11/14/91	✓
	Construct layover facility including track, service road, stand-by power, water, shed, paving and fencing									
	ROSEVILLE Layover Facility	Placer	MCIP-PTA	1998-99	\$ 2,702	CCJPA	9/10/99	CCJPA	9/10/99	✓
	Modify water source and electrical facilities; install point-of-sale lockers									
	ROSEVILLE Layover Facility	TOTAL ALL PROJECTS			\$ 157,702					

INTERCITY RAIL CAPITAL PROGRAM
Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SACRAMENTO Layover Facility	Sacramento	IFP-TP&D	1977-78	\$ 55,000					✓
	SACRAMENTO Layover Facility Install layover facility with stand-by power	Sacramento	Amtrak	1977-78	\$ 55,000	Amtrak		Amtrak		✓
	SACRAMENTO Layover Facility	Sacramento	MCIP-PTA	1998-99	\$ 97,900	CCJPA	9/15/99	CCJPA	9/15/99	✓
	SACRAMENTO Layover Facility Construct Track 8, a double ended layover facility, and extend Track No. 7 by 700 feet, including ties, rails and ballast, and switch to connect back to main line	Sacramento	ITIP-SHA	1999-00	\$ 561,620	• G-98-08 <i>1998 STIP</i> <i>Resolution approved \$2,600,000; balance (\$1,200,000) of project approval amount identified as savings and only \$1,400,000 allocated</i>	6/2/98	• MFP-99-25 <i>Resolution allocated \$1,400,000; balance (\$838,380) for Sacramento Station Improvements</i>	5/11/00	✓
	SACRAMENTO Layover Facility #	Sacramento	MCIP-PTA	1998-99	\$ 9,900	CCJPA	11/25/98	CCJPA	11/25/98	✓
	SACRAMENTO Layover Facility	Sacramento	MCIP-PTA	1998-99	\$ 71,919	CCJPA	3/22/99	CCJPA	3/22/99	✓
	SACRAMENTO Layover Facility	Sacramento	MCIP-PTA	1998-99	\$ 29,977	Caltrans	4/16/99	Caltrans	4/16/99	✓
	SACRAMENTO Layover Facility Construct facilities for expanded crew base, including lockers and lighting # Prepare preliminary investigation and plans, specification and engineering	Sacramento	MCIP-PTA	2000-01	\$ 60,000	CCJPA	11/3/00	CCJPA	11/3/00	✓
	SACRAMENTO Layover Facility	TOTAL ALL PROJECTS			\$ 941,316					
	TOTAL ALL PROJECTS - San Joaquin and Capital Routes				\$ 73,608,573					

<i>INTERCITY RAIL CAPITAL PROGRAM</i>	
Section F: Rolling Stock Projects	
	Amount
SUMMARY OF PROJECTS	
Cars - State Owned	\$ 234,419,632
Cars - Amtrak Owned	\$ 244,248,494
TOTAL ALL CAR PROJECTS	\$ 478,668,126
Locomotives - State Owned	\$ 46,554,376
Locomotives - Amtrak Owned	\$ 58,275,885
TOTAL ALL LOCOMOTIVE PROJECTS	\$ 104,830,261
TOTAL ALL ROLLING STOCK PROJECTS	\$ 583,498,387
<i>Includes Rolling Stock funded by San Joaquin and Capitol Route Bond 116 funds</i>	

INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects								
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation	
					CTC Res. No.	Date	CTC Res. No.	Date
	CARS - STATE OWNED							
	California Car Consultant Project Management	Bond 116	1991-92	\$ 3,699,144 <i>Portion of intercity funds from \$100 million equipment fund in Bond 116</i>	PA-92-04	2/18/92	BFA-91-05 <i>Amends Resolution BFP-91-13 (2/18/1992)</i>	4/10/92 ✓
	California Car Consultant Project Management	Bond 116	1995-96	\$ 2,116,402 <i>Portion of intercity funds from \$100 million equipment fund in Bond 116</i>	PA-92-04	2/18/92	BFA-95-07 <i>Amends Resolutions BFP-91-13 (2/18/1992), BFA-91-05 (4/10/1992) and BFA-95-05 (10/18/1995)</i>	11/28/95 ✓
	California Car Consultant Project Management	Bond 108	1993-94	\$ 2,499,677	G-92-02 <i>1992 STIP</i>	3/20/92	•BFA-93-03 <i>(See notes for BFA-93-03 on the following page)</i>	11/17/93 ✓
	California Car Consultant Project Management	TP&D	1995-96	\$ 100,000	Caltrans		Caltrans	✓
	California Car Consultant Project Management	PTA	1997-98	\$ 445,888	Caltrans		Caltrans	✓
	California Car Consultant Project Management	PTA	1998-99	\$ 302,998	Caltrans		Caltrans	
	California Car Project Management (Amtrak)	PTA	1998-99	\$ 506,666	Caltrans		Caltrans	
	California Car Project Management - Travel Perform related out-of-state travel to car construction facilities	Bond 116	1991-92	\$ 400,000 <i>Portion of intercity funds from \$100 million equipment fund in Bond 116</i>	PA-92-04	2/18/92	BFA-91-05 <i>Amends Resolution BFP-91-13 (2/18/1992)</i>	4/10/92 ✓
	California Cars	Bond 108	1991-92	\$ 31,495,000	•SA-90-6	6/20/91	BFP-91-13	2/18/92 ✓
	California Cars	Bond 108	1993-94	\$ 50,062,206	•G-92-02 <i>1992 STIP</i>	3/20/92	•BFA-93-03	11/17/93 ✓
					Resolution BFP-93-18 (8/5/1993) allocated \$68,672,000; balance (\$5,000,000) allocated in Resolution BFP-93-02 (10/13/1993) for California Food Service Car Enhancements, (\$4,972,570) and for California Car Modifications (\$27,430) (see below) Resolution BFA-93-03 allocated \$63,672,000; balance for purchase of portion of Bi-Level Passenger Cars (\$1,980,286), purchase of portion of EMD F59 Locomotives (\$2,784,683), purchase of portion of state-owned Pacific Surfliner cars (\$1,455,603), California Car Modifications (\$642,206), Consultant Project Management (\$2,499,677), and for redirection by SA-94S-70 and Resolution BFA-95-11 (both 5/1/1996) removing \$1,700,000 for allocation to the North San Diego County Transit Development Board for purchase of a commuter car, and by Resolution BFA-97-10 (2/17/1998) specifying that \$2,547,339 is for use by the Peninsula Corridor Joint Powers Board for payment of sales and use taxes on purchase of commuter cars			
CARS - STATE OWNED continued on next page								

INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	California Cars Purchase California Cars for statewide use, including post-delivery design improvements and modifications	Bond 116	1995-96	\$ 23,557,476 <i>Portion of intercity funds from \$100 million equipment fund in Bond 116</i>	PA-92-04	2/18/92	•BFA-95-07 <i>Amends Resolutions BFP-91-13 (2/18/1992), BFA-91-05 (4/10/1992) and BFA-95-05 (10/18/1995) Balance of funds for purchase of commuter cars as follows: Southern California Regional Rail Authority: \$37,409,280 for car purchase plus \$1,140,000 for project oversight costs; Peninsula Corridor Joint Powers Board: \$30,876,842 for car purchase plus \$800,000 for project oversight costs</i>	11/28/95	✓
	California Cars Purchase California Cars for statewide use	MK	1995-96	\$ 5,390,000	<i>MK contribution (through a reduction in the purchase price of cars) to release MK from its contract to manufacture commuter cars</i>		<i>See Resolution BFA-95-07 (11/28/1995)</i>		✓
	California Food Service Car Enhancements Enhance components of 14 California food service cars for statewide use, including later car rework	Bond 108	1993-94	\$ 4,972,570	•G-92-02 3/20/92 <i>1992 STIP Resolution BFP-93-02 allocated \$5,000,000; balance of (\$27,430) for California Car Modifications Resolution BFP-93-18 (8/5/1993) allocated \$68,672,000; allocated for California Car Modifications, balance (\$63,672,000) allocated in Resolution BFP-93-03 (11/17/1993) for California Car purchases and other uses (see above)</i>		•BFP-93-02 10/13/93		✓
	California Cars	Bond 116	1991-92	\$ 4,127,926 <i>Capitol Corridor Bond 116 Funds</i>	•PA-91-03	11/14/91	•BFP-91-8 <i>Resolution allocated \$4,600,000; balance for Locomotive Emissions Analysis (\$216,105) and California Car Modifications (\$255,969)</i>		✓
	California Cars Purchase California Cars for <i>Capitol Corridor</i> use, including later car rework	Bond 116	1991-92	\$ 18,400,000 <i>Capitol Corridor Bond 116 Funds</i>	•PA-91-03	11/14/91	BFP-91-13 2/18/92		✓
	California Cars Purchase California Cars for <i>San Joaquin Route</i> use	Bond 116	1993-94	\$ 19,246,000 <i>San Joaquin Route Bond 116 Funds</i>	PA-93-33	9/8/93	BFP-93-25 11/17/93		✓
	California Car Spare Parts Purchase California Car spare parts with long lead time for acquisition, such as car interior fiberglass panels and select dining car and cab car components	TP&D	1995-96	\$ 349,745	•MFP-95-57	6/5/96	•MFP-95-57 <i>Resolution approved \$792,000; balance (\$442,168) for locomotive parts</i>		✓
	California Car Equipment Purchase miscellaneous equipment for use on California Cars, including seat numbers, interior signage, public address equipment and storage/luggage equipment	PEAF	1995-96	\$ 50,765	Caltrans	8/16/95	Caltrans 8/16/95		✓
	California Car Service Ware Purchase service ware for use on food service cars, including tray and dishes, for cart based food service system	PEAF	1995-96	\$ 40,686	Caltrans	10/24/95	Caltrans 10/24/95		✓
CARS - STATE OWNED continued on next page									

INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	California Car Modifications	Bond 116	1999-00	\$ 255,969	•PA-91-03	11/14/91	•BFP-91-08	11/14/91 Resolution allocated \$4,600,000; balance for Locomotive Emissions Analysis (\$216,105) and California Cars (\$4,127,926)	✓
	California Car Modifications	Bond 108	1999-00	\$ 27,430	•G-92-02 1992 STIP	3/20/92	•BFA-93-02	10/13/93 Resolution allocated \$5,000,000; balance (\$4,972,570) for California Food Service Car Enhancements	✓
	California Car Modifications	Bond 108	1999-00	\$ 642,206	•G-92-02 1992 STIP	3/20/92	•BFA-93-03	11/17/93 Resolution allocated \$63,672,000 for California Cars; balance (\$63,029,794) for California Cars and Locomotives and other projects as shown in note under California Cars above	✓
	California Car Modifications Install access panel and door interlock switch, and repair HVAC damper	PTA	2000-01	\$ 657,541					✓
	California Car Interior Upgrades Upgrade car interiors with new and upgraded seat covers and carpeting	Amtrak	2000-01	\$ 2,000,000	Amtrak 00-246	9/23/99	Amtrak 00-246	9/23/99	
	California Car Exterior Painting and Decals Repaint 66 California Cars and install new high-visibility decals to match new graphics standard	PTA	2000-01	\$ 1,980,000					✓
	California Car Rebuild HVAC Units Rebuild 132 California Car HVAC units (two per car)	PTA	2000-01	\$ 2,000,000					✓
	California Car Suspension System Testing Design, install and conduct monitoring study of reengineering spring suspensions	MCIP-PTA	2001-02	\$ 50,043	Amtrak	4/22/02	Amtrak	4/22/02	✓
	California Car Decals Purchase and install safety-step decals for fourteen dining cars	MCIP-PTA	2001-02	\$ 5,250	Caltrans	7/2/02	Caltrans	7/2/02	✓
	California Cars Velcro Strips Install wide Velcro strips on seat cushions for California dining cars	MCIP-PTA	2001-02	\$ 5,600	Caltrans	7/23/02	Caltrans	7/23/02	
	California Cars Overhaul Overhaul all 66 cars - 1st phase of an eight year project	PTA	2002-03	\$ 4,300,000					
	California Cars - Total All Projects Purchase 66 bi-level cars, including 32 coaches, 14 cab o and 14 food service cars manufactured by Amerail Corporation (successor to car manufacturing operations of Morrison-Knudsen Corporation), including spare parts and other equipment, upgrades to cars, and post-delivery design improvements and modifications			\$ 179,687,188					
	Pacific Surfliner Route Cars Purchase 6 bi-level cars including 3 coach-baggage-cabs, 1 coach-cafe, 1 coach and 1 custom class cars to be manufactured by Alstom Transport Corporation for use on the Pacific Surfliner Route, including spare parts	GF	1999-00	\$ 15,000,000	1999 Budget Ac Item 2660-301-0001 Budget Act appropriated \$17,500,000; balance (\$2,500,000) for purchase of one EMD F-59 locomotive	6/30/99			
	Pacific Surfliner Route Cars	MCIP-PTA	2000-01	\$ 7,553	Caltrans	8/14/01	Caltrans	8/14/01	✓
	Pacific Surfliner Route Cars	MCIP-PTA	2001-02	\$ 14,000	Caltrans	2/13/02	Caltrans	2/13/02	✓
	Pacific Surfliner Route Cars	MCIP-PTA	2001-02	\$ 12,867	Caltrans	2/13/02	Caltrans	2/13/02	✓
	Pacific Surfliner Route Cars	MCIP-PTA	2001-02	\$ 10,164	Caltrans	2/14/02	Caltrans	2/14/02	✓
	Pacific Surfliner Route Cars Transport nine new cars from Alstom facility in Hornell, NY to Los Angeles	MCIP-PTA	2001-02	\$ 15,305	Caltrans	3/14/02	Caltrans	3/14/02	✓
CARS - STATE OWNED continued on next page									

INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	Bi-Level Passenger Cars	Bond 108	1992-93	\$ 1,940,286	•G-92-02 1992 STIP	3/20/92	•BFA-93-03	11/17/93	✓
					Resolution BFA-93-03 allocated \$63,672,000; balance for purchase of portion of California Cars Cars (\$50,704,412), purchase of portion of EMD F59 Locomotives (\$2,784,683), purchase of portion of state-owned Pacific Surfliner cars (\$1,455,603), Consultant Consultant Project Management (\$2,499,677), and for redirections as shown in note under California Cars				
	Bi-Level Passenger Cars	PEAF	1985-86	\$ 17,292,735	•Caltrans	6/15/00	•Caltrans	6/15/00	✓
					Contract encumbrance				
	Bi-Level Passenger Cars Purchase 16 bi-level cars including 5 coach-baggage-cabs, 7 coaches, 3 coach-cafe and 1 Custom Class car to be manufactured by Alstom Transport Corporation, including spare parts	GF	2000-01	\$ 20,400,000	•2000 Budget Act Item 2660-301-0001(a)(1) Budget Act appropriated \$30,000,000; balance (\$9,600,000) for purchase of EMD F-59 locomotives	6/30/00			✓
	Bi-Level Passenger Cars	MCIP-PTA	2000-01	\$ 11,534	Caltrans	10/26/01	Caltrans	10/26/01	✓
	Bi-Level Passenger Cars	MCIP-PTA	2001-02	\$ 14,000	Caltrans	2/14/02	Caltrans	2/14/02	✓
	Bi-Level Passenger Cars Transport 13 new cars from Alstom facility in Hornell, NY to Oakland	MCIP-PTA	2001-02	\$ 14,000	Caltrans	3/14/02	Caltrans	3/14/02	✓
	Cars - State Owned	TOTAL ALL PROJECTS		\$ 234,419,632					

INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	CARS - AMTRAK OWNED								
	California Zephyr Superliner Cars Purchase 48 Superliner passenger cars, manufactured by Pullman-Standard for use on the California Zephyr Route between Oakland, Sacramento, Truckee, Reno, Denver and Chicago Funds based on 8% California share, representing the portion of all route miles in California	Amtrak	1982-83	\$ 7,300,000	Amtrak		Amtrak		✓
	Southwest Chief Superliner Cars Purchase 56 Superliner passenger cars, manufactured by Pullman-Standard for use on the Southwest Chief Route between Los Angeles, Barstow, Albuquerque, Kansas City and Chicago Funds based on 14% California share, representing the portion of all route miles in California	Amtrak	1982-83	\$ 14,900,000	Amtrak		Amtrak		✓
	Sunset Limited/Texas Eagle Superliner Cars Purchase 27 Superliner passenger cars, manufactured by Pullman-Standard for use on the Sunset Limited Route between Los Angeles, Palm Springs, Tucson, Houston, New Orleans and Orlando and the Texas Eagle Route between Los Angeles, Palm Springs, Tucson, Dallas, St. Louis and Chicago Funds based on 5% California share, representing the portion of all route miles in California	Amtrak	1982-83	\$ 2,570,000	Amtrak		Amtrak		✓
	Coast Starlight Superliner II Cars Purchase 45 Superliner II passenger cars, manufactured by Bombardier Corp. for use on the Coast Starlight Route between Los Angeles, Oakland, Sacramento, Redding, Portland and Seattle Funds based on 56% California share, representing the portion of all route miles in California	Amtrak	1992-93	\$ 79,632,000	Amtrak 93-130A	10/92	Amtrak 93-130A	10/92	✓
	Cab Control Car Acquisition Acquire 10 former Metroliner cab control cars for use on Pacific Surfliner Route	*TP&D	1984-85	\$ 843,825	84 Budget Act	6/27/84	* •MT-87-4	7/24/86	✓
	Cab Control Car Acquisition Acquire 10 former Metroliner cab control cars for use on Pacific Surfliner Route	Amtrak	1984-85	\$ 843,825	Amtrak		Amtrak		✓
	Cab Control Car Conversion Convert 10 former Metroliner cab control cars for use on Pacific Surfliner Route	*TP&D	1984-85	\$ 4,170,550	84 Budget Act	6/27/84	* •MT-87-4	7/24/86	✓
	Cab Control Car Conversion Convert 10 former Metroliner cab control cars for use on Pacific Surfliner Route	Amtrak	1984-85	\$ 4,170,550	Amtrak		Amtrak		✓
	Push-Pull Car MU Cables Equip 27 Amfleet passenger cars and 2 baggage cars with multiple unit (MU) control cables for use with 10 converted cab control cars * - Portion of 50% state-share (\$5,369,150) of total contract cost of \$10,738,300; \$3,300,000 of state share funded by TP&D capital outlay funds (Budget Act of 1984, Item 2660-301-046) allocated by Resolution MT-87-4; balance (\$2,069,150) funded by monthly capital cost payments from TP&D; balance of contract (\$274,550) is for 480 volt standby power and track work at Santa Barbara layover facility	*TP&D	1984-85	\$ 217,500	84 Budget Act	6/27/84	* •MT-87-4	7/24/86	✓
	Push-Pull Car MU Cables Equip 27 Amfleet passenger cars and 2 baggage cars with multiple unit (MU) control cables for use with 10 converted cab control cars * - Portion of 50% state-share (\$5,369,150) of total contract cost of \$10,738,300; \$3,300,000 of state share funded by TP&D capital outlay funds (Budget Act of 1984, Item 2660-301-046) allocated by Resolution MT-87-4; balance (\$2,069,150) funded by monthly capital cost payments from TP&D; balance of contract (\$274,550) is for 480 volt standby power and track work at Santa Barbara layover facility	Amtrak	1984-85	\$ 217,500	Amtrak		Amtrak		✓
	Railphone Equipment on San Joaquin Route Install Railphone equipment on six Horizon dinettes for use on the San Joaquin Route	# State	1988-89	\$ 106,780	•MT-89-8	3/23/89	•MT-89-8	3/23/89	✓
		# - Portion of the sum of Outer ntal Shelf Lands Act settlement funds (\$6,500,000, AB 980), TP&D (\$1,222,000, AB 224, Item 2660-492) and PVEA (\$1,000,000, AB 1649)					Portion of \$8,722,000 allocation; balance for acquisition of San Joaquin Route wheelchair lifts (\$66,937), GE Dash 8 locomotives (\$3,488,630) and for use of Amtrak rolling stock (\$5,059,653) on San Joaquin Route		
	Railphone Equipment on Capitol Corridor Install Railphone equipment on two Horizon dinettes for use on the Capitol Corridor	PEAF	1992-93	\$ 23,460	Caltrans	8/28/92	Caltrans	8/28/92	✓
	CARS - AMTRAK OWNED continued on next page								

INTERCITY RAIL CAPITAL PROGRAM
Section F: Rolling Stock Projects

ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	Hi-Level Dining Car Air Brake System Overhaul air brake system on three hi-level dining/lounge cars, including cleaning, oiling, testing and stenciling for interim operations with California Cars on <i>Capitol Corridor</i>	MCIP-TP&D	1994-95	\$ 53,164	Caltrans	3/24/95	Caltrans	3/24/95	✓
	Cab Car Overhaul Perform heavy overhaul on eight Pacific Surfliner Route cab cars	Amtrak	1995-96	\$ 1,944,000	Amtrak 96-215	1996	Amtrak 96-215	1996	✓
	Coast Starlight Superliner II Car Overhaul Perform light overhaul of 30 Superliner II passenger cars for use on the <i>Coast Starlight</i> . Funds based on 56% California share, representing the portion of all route miles in California	Amtrak	1995-96	\$ 2,240,000	Amtrak 96-216	1996	Amtrak 96-216	1996	✓
	Baggage Car Overhaul Perform heavy overhaul of eight baggage cars for use on Pacific Surfliner Route	Amtrak	1996-97	\$ 948,000	Amtrak 96-202	10/95	Amtrak 96-202	10/95	✓
	Baggage Car Overhaul Perform heavy overhaul of eight baggage cars for use on Pacific Surfliner Route	Amtrak	1997-98	\$ 200,000	Amtrak 98-204	2/4/98	Amtrak 98-204	2/4/98	✓
	Pacific Parlour Cars for Coast Starlight Rebuild 5 former Santa Fe Railway Hi-Level Lounge Cars to Pacific Parlour Cars for use on the <i>Coast Starlight</i> . Funds based on 56% California share, representing the portion of all route miles in California	Amtrak	1996-97	\$ 2,240,000	Amtrak 97-208	10/96	Amtrak 97-208	10/96	✓
	Amfleet Car Overhaul Perform truck repairs and interior overhaul work on Horizon Cars for use on the Pacific Surfliner Route	Amtrak	1996-97	\$ 200,000	Amtrak 97-205	2/4/98	Amtrak 97-205	2/4/98	✓
	Amfleet Car Overhaul Perform heavy overhaul of ten Amfleet cars for use on Pacific Surfliner Route	Amtrak	1997-98	\$ 1,770,000	Amtrak 98-203	2/4/98	Amtrak 98-203	2/4/98	✓
	Horizon Car Rehabilitation Perform truck repairs and interior overhaul work on Horizon Cars for use on the Pacific Surfliner Route	Amtrak	1996-97	\$ 973,000	Amtrak 97-206	10/96	Amtrak 97-206	10/96	✓
	Horizon Car Rehabilitation Perform truck repairs and interior overhaul work on Horizon Cars for use on the Pacific Surfliner Route	Amtrak	1997-98	\$ 915,000	Amtrak 98-202	2/4/98	Amtrak 98-202	2/4/98	✓
	Great Dome Car Rehabilitation Rehabilitate former Great Northern Railway "Great Dome" car, Amtrak No. 9300, to allow operation on Pacific Surfliner Route, including mechanical overhaul, installation of new windows, carpets and upholstery, paint interior and exterior and install new car end diaphragms	Amtrak	1997-98	\$ 115,000	Amtrak		Amtrak		✓
	Great Dome Car Rehabilitation Rehabilitate former Great Northern Railway "Great Dome" car, Amtrak No. 9300, to allow operation on Pacific Surfliner Route, including mechanical overhaul, installation of new windows, carpets and upholstery, paint interior and exterior and install new car end diaphragms	PEAF	1997-98	\$ 94,000	Caltrans	11/25/97	Caltrans	11/25/97	✓
	Great Dome Car MU Cables Install multiple unit (MU) cables on three "Great Dome" cars to allow operation in push-pull service on Pacific Surfliner Route	MCIP-TP&D	1997-98	\$ 10,500	Caltrans	11/14/97	Caltrans	11/14/97	✓
	Coffee Makers for Pacific Surfliner Route Cars Purchase and install eight coffee makers for club cars on Pacific Surfliner Route	MCIP-PTA	1997-98	\$ 7,840	Caltrans	8/12/98	Caltrans	8/12/98	✓
	Pacific Surfliner Route Cars Purchase 40 bi-level cars, including 8 custom class cars, 8 coach-cafe cars, 16 coaches, and 8 coach-baggage-cab cars to be manufactured by Alstom Transport Corporation for use on the Pacific Surfliner Route	Amtrak	1997-98	\$ 105,075,000	Amtrak 98-209	2/4/98	Amtrak 98-209	2/4/98	✓
	Coast Starlight Superliner II Car Overhaul Perform light overhaul of 30 Superliner II passenger cars for use on the <i>Coast Starlight</i> . Funds based on 56% California share, representing the portion of all route miles in California	Amtrak	1997-98	\$ 2,469,600	Amtrak 98-201	2/4/98	Amtrak 98-201	2/4/98	✓
CARS - AMTRAK OWNED <i>continued on next page</i>									

INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	Coast Starlight Video Monitors Install video monitors in Superliner II passenger cars for use on the <i>Coast Starlight</i> <i>Funds based on 56% California share, representing the portion of all route miles in California</i>	Amtrak	1997-98	\$ 672,000	Amtrak 98-222	2/4/98	Amtrak 98-222	2/4/98	
	Coast Starlight Auto Carriers Purchase 14 auto-carrier cars and ramps for Los Angeles-Seattle auto carrier service <i>Funds based on 56% California share, representing the portion of all route miles in California</i>	Amtrak	1997-98	\$ 1,792,000	Amtrak 98-228	2/4/98	Amtrak 98-228	2/4/98	
	General Car Overhaul Program Perform heavy (every four years) and progressive (annual) overhauls on Amtrak-owned cars operated by Amtrak-West	Amtrak	1998-99	\$ 7,531,000	Amtrak 99-245	10/23/98	Amtrak 99-245	10/23/98	✓
	Coffee Makers for Pacific Surfliner Route Cars Purchase and install ten coffee dispensers for club cars on Pacific Surfliner Route	MCIP-PTA	1999-00	\$ 2,400	Caltrans	4/6/00	Caltrans	4/6/00	✓
	Cars - Amtrak Owned	TOTAL ALL PROJECTS		\$ 244,248,494					
	TOTAL ALL CAR PROJECTS			\$ 478,668,126					
	LOCOMOTIVES - STATE OWNED								
	Locomotives (GE DASH 8) Purchase two DASH 8-B-32PWH locomotives manufactured by General Electric Company to operate third <i>San Joaquin Route</i> round trip # - Portion of the sum of Outer Continental Shelf Lands Act settlement funds (\$6,500,000, AB 980), TP&D (\$1,222,000, AB 224, Item 2660-492) and PVEA (\$1,000,000, AB 1649)	# State	1988-89	\$ 3,488,630	•MT-89-8	3/23/89	•MT-89-8	3/23/89	✓
	Locomotive Repainting (GE DASH 8) Repaint above two GE DASH-8 locomotives into "Amtrak California" paint scheme (includes only cost above repainting under warranty)	MCIP-TP&D	1994-95	\$ 7,214	Caltrans	6/13/95	Caltrans	6/13/95	✓
	Locomotive Emissions Analysis	Bond 116	1991-92	\$ 216,105 <i>Capitol Route</i> <i>Bond 116 Funds</i>	•PA-91-03	11/14/91	•BFP-91-8	11/14/91	✓
	Consultant Project Management Phase I - Prepare plans and specifications for locomotives	Bond 108	1992-93	\$ 250,000	•SA-90-6	6/20/91	BFP-92-08	10/8/92	✓
	Consultant Project Management Phase II - Project oversight	Bond 108	1992-93	\$ 1,049,989	•SA-90-6	6/20/91	BFP-92-08	10/8/92	✓
	Out of State Travel for Project Management	Bond 108	1992-93	\$ 100,000	•SA-90-6	6/20/91	BFP-92-08	10/8/92	✓
	Locomotives (EMD F59) Purchase nine F59PHI locomotives manufactured by Electro-Motive Division of General Motors, Inc. for statewide use	Bond 108	1992-93	\$ 20,753,593	•SA-90-6	6/20/91	•BFP-92-08	10/8/92	✓
							Resolution allocated \$21,100,011; balance for design review of Oakland Maintenance Facility (\$231,761) and for portion of purchase of two additional EMD F59 locomotives (\$114,657)		
	LOCOMOTIVES - STATE OWNED <i>continued on next page</i>								

INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	Parts and Components for EMD F59 Locomotives Purchase major spare parts and components for EMD F59 Locomotives	EMD	1994-95	\$ 905,291	EMD contribution through provision of additional major spare parts and components to cover contractual performance obligations				✓
	Spare Parts for EMD F59 Locomotives Purchase spare parts with long lead time for acquisition such as locomotive composite exterior panels and locomotive traction motors and wheel sets for above referenced EMD F59 locomotives	TP&D	1995-96	\$ 442,168	•MFP-95-57	6/5/96	•MFP-95-57	6/5/96	✓
	Locomotives (EMD F59)	Bond 108	1992-93	\$ 114,657	•SA-90-6	6/20/91	•BFP-92-08	10/8/92	✓
	Locomotives (EMD F59)	Bond 108	1992-93	\$ 2,300,000	•G-92-02	3/20/92	•BFA-93-03	11/17/93	✓
					1992 STIP Resolution BFP-93-18 (8/5/1993) allocated \$68,672,000; balance (\$5,000,000) allocated in Resolution BFP-93-02 (10/13/1993) for California Food Service Car Enhancements				
					Resolution BFA-93-03 allocated \$63,672,000; balance for purchase of California Cars (\$52,684,698), purchase of state-owned Pacific Surfliner cars (\$1,455,603), Consultant Project Management (\$2,499,677), and for redirection by SA-94S-70 and Resolution BFA-95-11 (both 5/1/1996) removing \$1,700,000 for allocation to the North San Diego County Transit Development Board for purchase of a commuter car, and by Resolution BFA-97-10 (2/17/1998) specifying that \$2,547,339 is for use by the Peninsula Corridor Joint Powers Board for payment of sales and use taxes on purchase of commuter cars				
LOCOMOTIVES - STATE OWNED				continued on next page					

INTERCITY RAIL CAPITAL PROGRAM									
Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	Locomotives (EMD F59PHI)	GF	1999-00	\$ 2,500,000	1999 Budget Act	6/30/99			✓
					Item 2660-301-0001 Budget Act appropriated \$17,500,000; balance (\$15,000,000) for purchase of six Pacific Surfliner Route cars				
	Locomotives (EMD F59PHI) Purchase six locomotives manufactured by Electro-Motive Division of General Motors, Inc. for statewide use, including spare parts	GF	2000-01	\$ 9,600,000	2000 Budget Act	6/30/00			✓
					Item 2660-301-0001(a)(1) Budget Act appropriated \$30,000,000; balance (\$20,400,000) for purchase of Bi-Level Passenger Cars				
	Locomotive Monitoring System	Federal	2000-01	\$ 136,000					✓
	Locomotive Monitoring System Install remote locomotive health monitoring system to provide real-time data on status of locomotives	PTA	2000-01	\$ 34,000					
	Traction Motors (EMD F59PHI) Purchase two traction motors	PTA	2000-01	\$ 157,729	Caltrans		Caltrans		✓
	Head End Power Upgrade (EMD F59PHI) Remanufacture nine head end power (HEP) engines and generators	PTA	2000-01	\$ 499,000					✓
	Locomotive Overhaul (EMD F59PHI) Overhaul nine locomotives built in 1994, including engine and main alternator rebuild and exterior graphics renewal	PTA	2001-02	\$ 4,000,000					✓
	Locomotives - State Owned	TOTAL ALL PROJECTS		\$ 46,554,376					
	LOCOMOTIVES - AMTRAK OWNED								
	Locomotives (EMD F40) Perform intermediate overhaul of four EMD F40 locomotives for use on the Pacific Surfliner Route	Amtrak	1995-96	\$ 411,885	Amtrak 96-217	1996	Amtrak 96-217	1996	✓
	California Zephyr Locomotives (GE P42) Purchase 18 P42 locomotives, manufactured by General Electric (GE) for use on the California Zephyr Route between Oakland, Sacramento, Truckee, Reno, Denver and Chicago Funds based on 8% California share, representing the portion of all route miles in California	Amtrak	1995-96	\$ 2,880,000	Amtrak 96-007A	12/95	Amtrak 96-007A	12/95	✓
	Southwest Chief Locomotives (GE P42) Purchase 21 P42 locomotives, manufactured by General Electric (GE) for use on the Southwest Chief Route between Los Angeles, Barstow, Albuquerque, Kansas City and Chicago Funds based on 14% California share, representing the portion of all route miles in California	Amtrak	1995-96	\$ 5,880,000	Amtrak 96-007A	12/95	Amtrak 96-007A	12/95	✓
	Sunset Limited/Texas Eagle Locomotives (GE P42) Purchase 8 P42 locomotives, manufactured by General Electric (GE) for use on the Sunset Limited Route between Los Angeles, Palm Springs, Tucson, Houston, New Orleans and Orlando and the Texas Eagle Route between Los Angeles, Palm Springs, Tucson, Dallas, St. Louis and Chicago Funds based on 5% California share, representing the portion of all route miles in California	Amtrak	1995-96	\$ 800,000	Amtrak 96-007A	12/95	Amtrak 96-007A	12/95	✓
	Coast Starlight Locomotives (GE P42) Purchase 9 P42 locomotives, manufactured by General Electric (GE) for use on the Coast Starlight Route between Los Angeles, Oakland, Sacramento, Redding, Portland and Seattle Funds based on 56% California share, representing the portion of all route miles in California	Amtrak	1996-97	\$ 13,104,000	Amtrak 97-214	12/96	Amtrak 97-214	12/96	✓
	Locomotives (EMD F59) Purchase 16 F-59 locomotives manufactured by Electro-Motive Division (EMD) of General Motors, Inc. for use on California state supported services: Pacific Surfliner Route (14), and San Joaquin Route (2)	Amtrak	1996-97	\$ 35,200,000	Amtrak 97-213	12/96	Amtrak 97-213	12/96	✓
	Locomotives - Amtrak Owned	TOTAL ALL PROJECTS		\$ 58,275,885					
	TOTAL ALL LOCOMOTIVE PROJECTS			\$ 104,830,261					

INTERCITY RAIL CAPITAL PROGRAM

Explanation of Abbreviations

<u>Abbreviation</u>	<u>STATE FUNDING SOURCES</u>
Bond 108	The Passenger Rail and Clean Air Bond Act (Proposition 108) (Passed 6/5/90)
Bond 116	Clean Air and Transportation Improvement Act of 1990 (Proposition 116) (Passed 6/5/90)
CCRP-PTA	Capitol Corridor Reinvestment Program - PTA funds
DP&R	California Department of Parks And Recreation
GF	General Fund
IFP-TP&D	Intermodal Facilities Program - TP&D funds
IFP-TP&R	Intermodal Facilities Program - TP&R funds
IRR-SHA	Intercity Rail Program - SHA funds
ITIP-SHA	Interregional Transportation Improvement Program - SHA (State Funds)
MCIP-PTA	Minor Capital Improvement Program - PTA funds
MCIP-TP&D	Minor Capital Improvement Program - TP&D funds
PEAF	Passenger Equipment Acquisition Fund
PTA	Public Transportation Account
PVEA	Petroleum Violation Escrow Account
RTIP-SHA	Regional Transportation Improvement Program - SHA (State Funds)
SB 283-TP&R	Senate Bill 283 (passed 9/28/75) - TP&R funds
SB 620-TP&D	Senate Bill 620 (passed 6/28/79) - TP&D funds
SB 2268-TP&R	Senate Bill 2268 (passed 9/26/74) - TP&R funds
SHA	State Highway Account (State Funds)
SLTPP-SHA	State-Local Transportation Partnership Program - SHA Funds
SHOPP-SHA	State Highway operations and Protection Plan – SHS Funds
	STATE FUNDING SOURCES <i>continued on next page</i>

INTERCITY RAIL CAPITAL PROGRAM

Explanation of Abbreviations

<u>Abbreviation</u>	<u>STATE FUNDING SOURCES (continued)</u>
State	State of California
STA	State Transit Assistance
TCI	Transit Capital Improvement Program
TCI-PTA	Transit Capital Improvement Program - PTA funds
TCI-PVEA	Transit Capital Improvement Program - PVEA funds
TCI-SHA	Transit Capital Improvement Program - SHA funds
TCI-TP&D	Transit Capital Improvement Program - TP&D funds
TCRF	Traffic Congestion Relief Fund
TDM-TP&D	Transportation Demand Management Program - TP&D funds
TP&D	Transportation Planning and Development Account
TP&D-PVEA	Transportation Planning and Development Account - PVEA funds
TP&R	Transportation Planning and Research Account
TSM-SHA	Transportation Systems Management Program - SHA funds
	LOCAL FUNDING SOURCES
ACE	Altamont Commuter Express Joint Powers Authority
ACTA	Alameda Corridor Transportation Authority
BAAQMD	Bay Area Air Quality Management District
BART	Bay Area Rapid Transit District
CCTA	Contra Costa Transit Authority
City	Funding provided by the city where the project is located or as otherwise indicated
City-TDA	City - Transportation Development Act funds
County	Funding provided by the county where the project is located or as otherwise indicated
	LOCAL FUNDING SOURCES <i>continued on next page</i>

INTERCITY RAIL CAPITAL PROGRAM

Explanation of Abbreviations

Abbreviation	<u>LOCAL FUNDING SOURCES (continued)</u>
Fresno COG	Council of Fresno County Governments
KCRPA	Kings County Regional Planning and Transportation Agency
Kern COG	Kern Council of Governments
LACMTA	Los Angeles County Metropolitan Transportation Authority
LACTC	Los Angeles County Transit Commission
Local	Local funding
Los Angeles Co.	Los Angeles County
MBUAPCD	Monterey Bay Unified Air Pollution Control District
OCTA	Orange County Transportation Authority
OCTC	Orange County Transportation Commission
Orange Co.	Orange County
PCJPB	Peninsula Corridor Joint Powers Board
POAK	Port of Oakland
POLA	Port of Los Angeles
POLB	Port of Long Beach
RCTC	Riverside County Transportation Commission
San Diego Co.	San Diego County
San Joaquin Co.	San Joaquin County
SANBAG	San Bernardino Associated Governments
SANDAG	San Diego Association of Governments
SCCTD	Santa Clara County Transportation District
CC-RC	CCJPA/Amtrak Operating Agreement Revenue Credits
	<u>LOCAL FUNDING SOURCES continued on next page</u>

INTERCITY RAIL CAPITAL PROGRAM

Explanation of Abbreviations

<u>Abbreviation</u>	<u>LOCAL FUNDING SOURCES (continued)</u>
Fresno COG	Council of Fresno County Governments
KCRPA	Kings County Regional Planning and Transportation Agency
Kern COG	Kern Council of Governments
LACMTA	Los Angeles County Metropolitan Transportation Authority
LACTC	Los Angeles County Transit Commission
Local	Local funding
Los Angeles Co.	Los Angeles County
MBUAPCD	Monterey Bay Unified Air Pollution Control District
OCTA	Orange County Transportation Authority
OCTC	Orange County Transportation Commission
Orange Co.	Orange County
PCJPB	Peninsula Corridor Joint Powers Board
POAK	Port of Oakland
POLA	Port of Los Angeles
POLB	Port of Long Beach
RCTC	Riverside County Transportation Commission
San Diego Co.	San Diego County
San Joaquin Co.	San Joaquin County
SANBAG	San Bernardino Associated Governments
SANDAG	San Diego Association of Governments
SCCTD	Santa Clara County Transportation District
CC-RC	CCJPA/Amtrak Operating Agreement Revenue Credits
	<u>LOCAL FUNDING SOURCES</u> <i>continued on next page</i>

INTERCITY RAIL CAPITAL PROGRAM

Explanation of Abbreviations

<u>Abbreviation</u>	<u>LOCAL FUNDING SOURCES (continued)</u>
SCRRRA	Southern California Regional Rail Authority
SCVTA	Santa Clara Valley Transportation Authority
Transnet	San Diego County Proposition A funds (Passed 1987)
VCTC	Ventura County Transportation Commission
	<u>FEDERAL FUNDING SOURCES</u>
CMAQ	Congestion Mitigation/Air Quality Improvement Program
FAU	Federal Aid to Urban Highways
FEMA	Federal Emergency Management Agency
FHWA-§130	Federal Highway Administration - Section 130 Program
FRA-§1103(c)	Federal Railroad Administration - Section 1103(c) Program
FRA-§1010	Federal Railroad Administration - Section 1010 Program
FTA	Federal Transit Administration
FTA-§9	Federal Transit Administration - Section 9 Program
FTA-§5307	Federal Transit Administration - Section 5307 Program
FTA-§5309	Federal Transit Administration - Section 5309 Program
HUD	Department of Housing and Urban Development
OCAA	Omnibus Consolidated Appropriations Act of 1997
RSTP	Regional Surface Transportation Program
RTIP-STP	Regional Transportation Improvement Program - Surface Transportation Program
RTIP - NHS	Regional Transportation Improvement Program – National Highway System (From RTP)
STP-TEA	Surface Transportation Program - Transportation Enhancement Activities
TEA-21	Transportation Equity Act for the 21 st Century
UMTA-§18	Urban Mass Transportation Administration - Section 18 Program
USDOC	United States Department of Commerce

INTERCITY RAIL CAPITAL PROGRAM

Explanation of Abbreviations

<u>Abbreviation</u>	<u>AMTRAK FUNDING</u>
Amtrak	Amtrak (National Railroad Passenger Corporation)
	<u>RAILROAD FUNDING SOURCES</u>
AT&SF	The Atchison, Topeka and Santa Fe Railway Company (merged into BNSF)
BNSF	Burlington Northern and Santa Fe Railroad Company
SPTC	Southern Pacific Transportation Company (Acquired by UPRR)
UPRR	Union Pacific Railroad Company
	<u>OTHER FUNDING SOURCES</u>
Catellus	Catellus Development Corporation
GASF	Great American Station Foundation
Irvine	The Irvine Company
MK	Morrison-Knudsen Corporation
Private	Funds from private sources
Wareham	Wareham Proper ties
	<u>OTHER ABBREVIATIONS</u>
ADA	Americans with Disabilities Act
CP	Control Point (Reference to a specific location on the railroad)
CPU	Computer Central Processing Unit
CTC	California Transportation Commission (when used in project approval and allocation information)
CTC	Centralized Traffic Control (when used in project summaries)
CWR	Continuous Welded Rail
FDA	Federal Food and Drug Administration
HVAC	Heating Ventilation and Air Conditioning